

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date:	November 02, 2021	[X] Consent	[] Regular
		[] Ordinance	[] Public Hearing
Department:	Engineering & Public Works		
Submitted By:	Engineering & Public Works		
Submitted For:	Traffic Division		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: the Fiscal Year 2022 sidewalk program.

SUMMARY: Approval of the program will allow for the scheduling and construction of the proposed projects that have been compiled in response to requests from the Palm Beach County School District, the Palm Beach County Sheriff's Office, the Board of County Commissioners (BCC), and residents of Palm Beach County (County). The proposed projects include 10 new construction projects, one right-of-way acquisition, and seven major maintenance projects. The total program cost is \$1,500,000 and is allocated among the following categories:

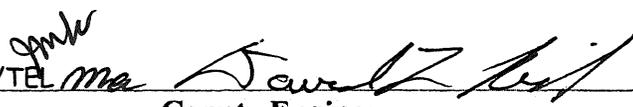
School Related	\$262,400
Non-School Related	\$713,300
Major Maintenance	\$500,000
Minor Maintenance & Support	\$24,300
Total	\$1,500,000

Countywide (YBH)

Background and Justification: The purpose of the program is to provide a system of safe pedestrian sidewalks within the County. All requests were reviewed by the Traffic Division. The proposed list of projects for the program was previously sent to the BCC for preliminary review by interoffice memorandum on August 20, 2021.

Attachments:

1. Project Location Maps
2. Proposed Project List

Recommended By: YBH/TEL ma  10/5/2021
County Engineer Date

Approved By:  10/18/21
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	\$1,500,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$1,500,000	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes No
 Does this item include the use of federal funds? Yes No

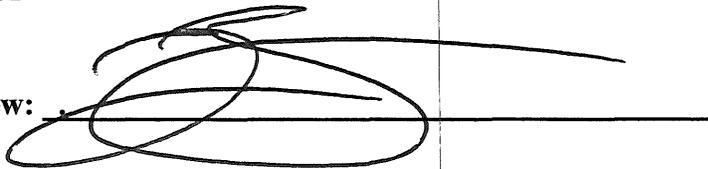
Budget Account No:

Fund 3500 Dept 361 Unit 2001 Object 6505/6551

Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
 Pathway Program FY 2022

C. Departmental Fiscal Review:



III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Laura Manka 10/7/21
 OFMB OPA 10-7-21 §1017

John J. Jacobson 10/14/21
 Contract Dev. and Control 10-14-21 TW

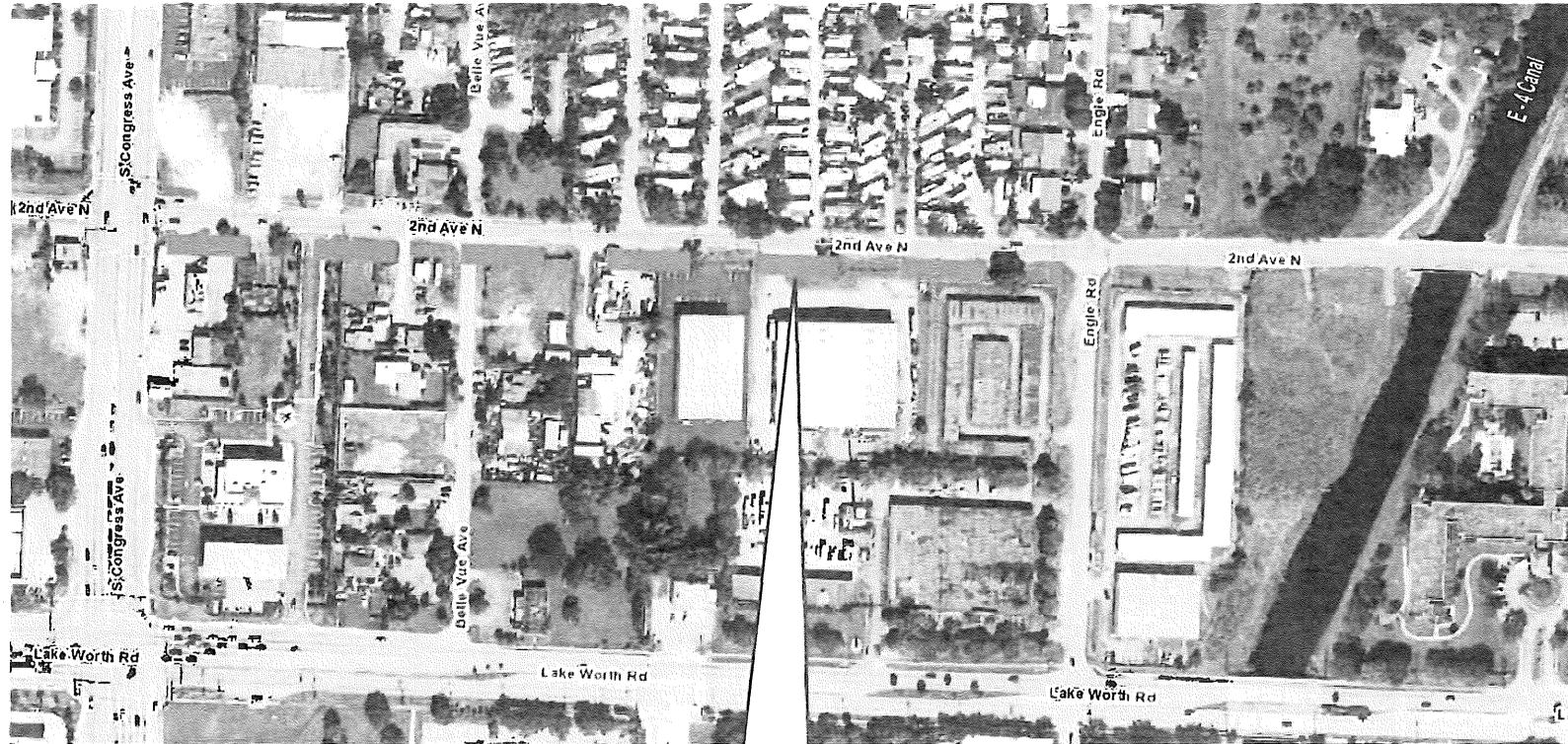
B. Approved as to Form and Legal Sufficiency:

[Signature] 10.18.21
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



2nd Ave N
From Congress Ave
To Engle Rd
S Side / 2,391' / Asphalt
\$131,100

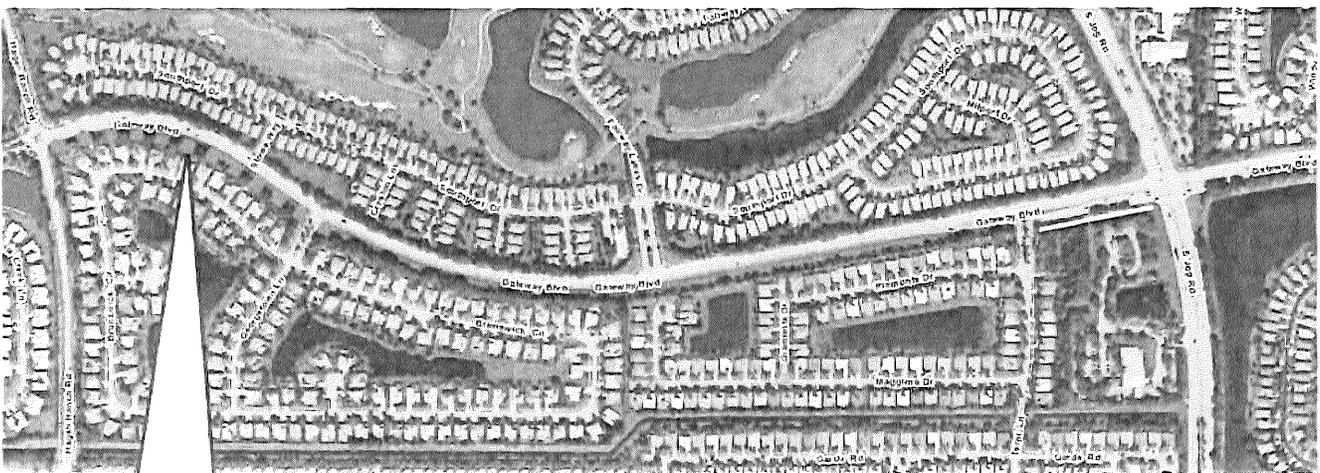
District 3
Atlas p. 81



FY 2022 SIDEWALK PROGRAM

**2nd Avenue N.
Location Map**

**ATTACHMENT 1
(Page 1 of 7)**



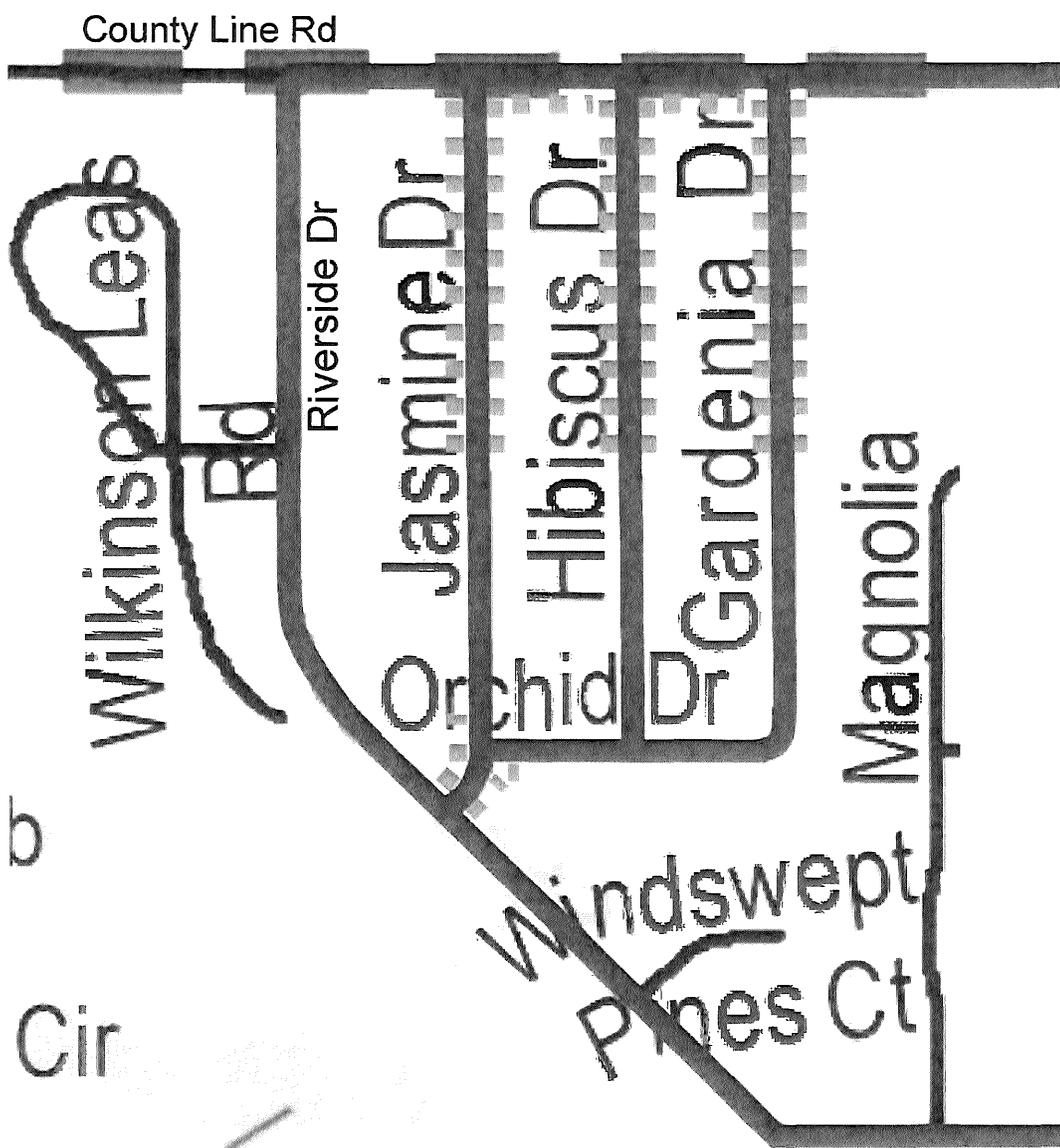
Gateway Blvd
From Hagen Ranch Rd
To Georgetown Ln
South Side / 1,280' / Concrete
\$108,900

District 3
Atlas p. 96/97



FY 2022 SIDEWALK PROGRAM

**Gateway Blvd.
Location Map**



Communitywide Missing Sidewalk
3,915' / Concrete
\$200,900

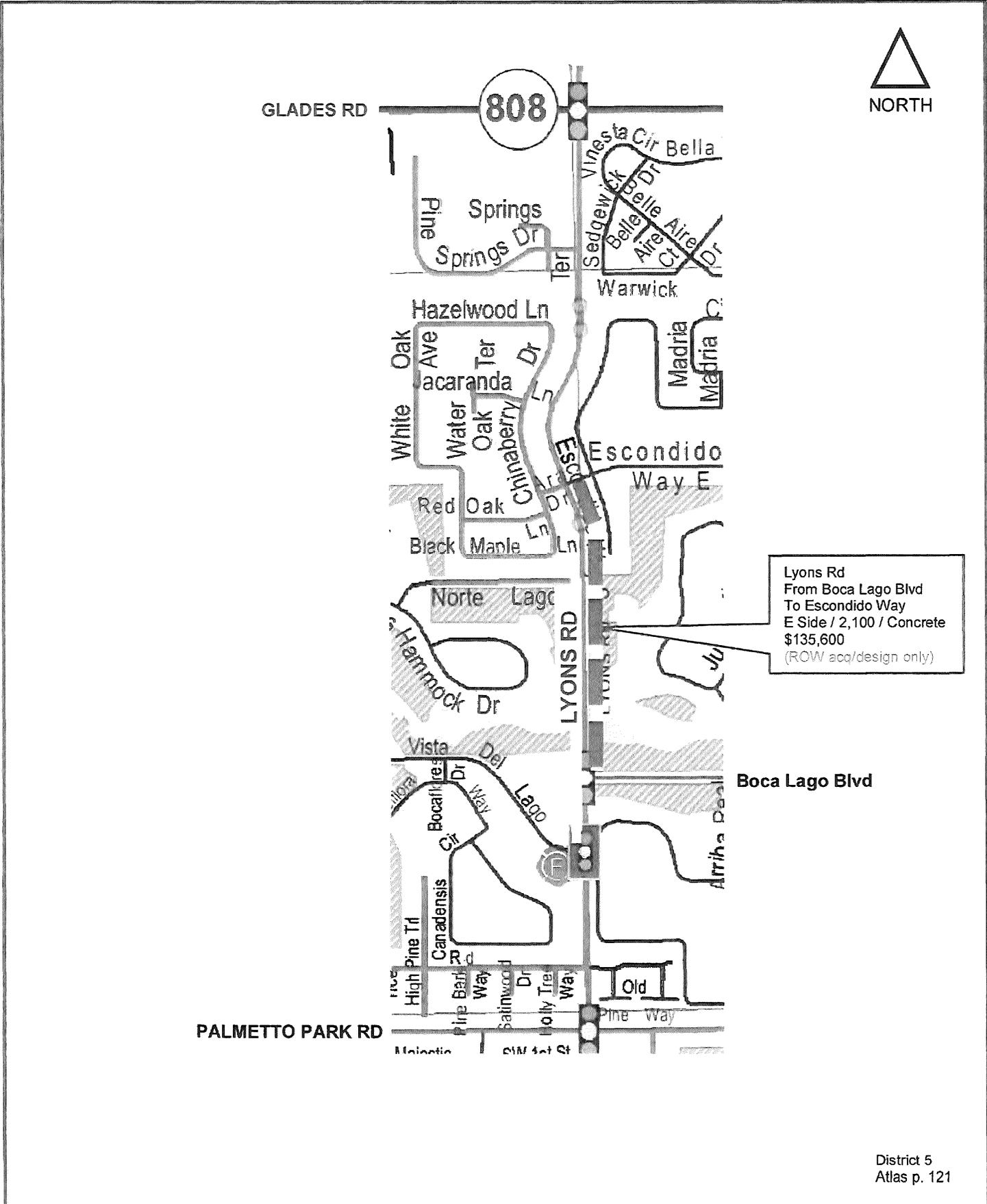
■ ■ Missing sidewalk

District 1
Atlas p. 7



FY 2022 SIDEWALK PROGRAM

**Jupiter Ridge / Wendimere
Location Map**

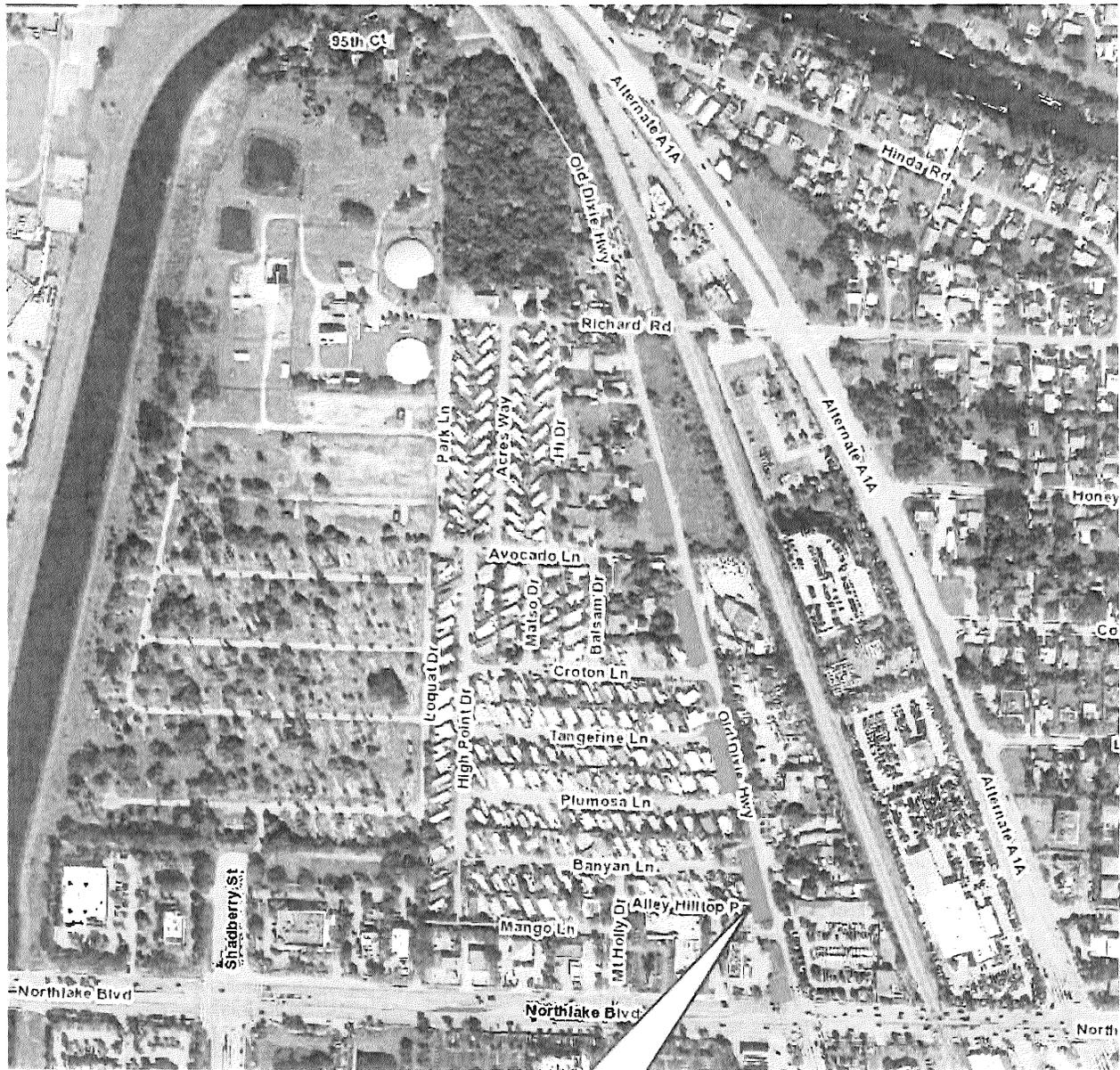


District 5
Atlas p. 121



FY 2022 SIDEWALK PROGRAM

Lyons Road
Location Map



Congress Ave

Old Dixie Hwy
From Northlake Blvd
To North
W Side / 1,260' / Concrete
\$84,200

District 1
Atlas p. 35



FY 2022 SIDEWALK PROGRAM

Old Dixie Hwy.
Location Map



SW 23rd Ave
From SW 13rd St
To Campanelli Blvd
S Side / 744' / Concrete
\$52,600

■ ■ Missing sidewalk

District 3
Atlas p. 105



FY 2022 SIDEWALK PROGRAM

**SW 23rd Avenue
Location Map**

**ATTACHMENT 1
(Page 6 of 7)**

**TABLE 1
FY 2022 SIDEWALK PROGRAM**

ATTACH #	PROJECT LOCATION	FROM > TO	ROAD SIDE	COMM DISTRICT	ESTIMATED COST	LENGTH (LF)	SIDEWALK TYPE	WIDTH (FT)	ATLAS PAGE	REQUESTED BY
MAJOR MAINTENANCE - EXISTING FACILITIES										
NA	COBBLESTONE WY	JUDGE WINIKOFF RD TO PONDEROSA DR	S	5	20,000	1,056	ASPHALT	8	119	R&B
NA	COLLIN DR	KIRK RD TO DAVIS RD	N	2	18,000	2,640	ASPHALT	6	80	R&B
NA	MELLEN LN	RANDOLPH SIDING RD TO INDIANTOWN RD	W	1	60,000	10,560	ASPHALT	5	3/11	R&B
NA	PIONEER RD	FL TURNPIKE TO JOG RD	S	2	75,000	8,078	ASPHALT	8	68/69	R&B
NA	SANDY RUN	129TH PL N TO JUPITER FARMS RD	N	1	108,000	13,200	ASPHALT	5	11/12	R&B
NA	SEMINOLE PRATT WHITNEY RD	SR 80 TO OKEECHOBEE BLVD	E	6	115,000	8,025	ASPHALT	6	64	R&B
NA	SEMINOLE PRATT WHITNEY RD	OKEECHOBEE BLVD TO MAYFAIR DR E	E/W	6	104,000	10,560	ASPHALT	6	65	R&B
SUBTOTAL					500,000					
NEW CONSTRUCTION - NON-SCHOOL RELATED										
1	2ND AVENUE N	CONGRESS AVE TO ENGLE RD	S	3	131,100	2,391	ASPHALT	6	81	RESIDENT/TPA
2	GATEWAY BLVD	HAGEN RANCH RD TO GEORGETOWN LN	S	3	108,900	1,280	CONCRETE	6	96/97	RESIDENT/TPA
3	JUPITER RIDGE / WENDIMERE	COMMUNITYWIDE MISSING SIDEWALK	VAR	1	200,900	3,915	CONCRETE	6 / 4	7	RESIDENT
4	LYONS RD	BOCA LAGO BLVD TO ESCONDIDO WY	E	5	135,600 [1]	2,100	CONCRETE	6 / 5	121	RESIDENT
5	OLD DIXIE HWY	NORTHLAKE BLVD TO NORTH	W	1	84,200	1,260	CONCRETE	6	35	RESIDENT
6	SW 23RD AVE	SW 13TH ST TO CAMPANELLI BLVD	S	3	52,600	744	CONCRETE	6	105	CITY BB
SUBTOTAL					713,300					
NEW CONSTRUCTION - SCHOOL RELATED										
7	FICUS TREE DR	ORANGE ST TO SAN CASTLE BLVD	S	7	57,900	1,120	ASPHALT	6	99	RESIDENT/OCR
7	FLORENCE RD	WASHINGTON AVE TO OVERLOOK RD	N	7	41,100	660	ASPHALT	6	99	RESIDENT/OCR
7	GROVE RD/ORCHID RD	WILKINSON RD TO MENTONE RD	N&E	7	44,300	570	ASPHALT	6	99	RESIDENT/OCR
7	HIBISCUS TREE DR	ORANGE ST TO SAN CASTLE BLVD	N	7	57,900	1,170	ASPHALT	6	99	RESIDENT/OCR
7	OLEANDER RD	GROVE RD TO OVERLOOK RD	N	7	61,200	1,270	ASPHALT	6	99	RESIDENT/OCR
SUBTOTAL					262,400					
MINOR MAINTENANCE AND SUPPORT										
SUBTOTAL					24,300					
TOTAL					\$ 1,500,000					

OCR = OFFICE OF COMMUNITY REVITALIZATION
R&B = ROAD AND BRIDGE
TPA = TRANSPORTATION PLANNING AGENCY
[1] = RIGHT-OF-WAY ACQUISITION/DESIGN ONLY (NOT CONSTRUCTION)