

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: November 2, 2021

[X] Consent [ ] Regular  
[ ] Ordinance [ ] Public Hearing

Department: CRIMINAL JUSTICE COMMISSION  
Submitted For: CRIMINAL JUSTICE COMMISSION

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

A) **ratify** the Mayor's signature on four grant applications to the Florida Department of Law Enforcement (FDLE) Edward Byrne Memorial Justice Assistance Formula Grant (JAG) Program in the amount of \$277,983 beginning October 1, 2020 through September 30, 2022 to fund:

1. The Palm Beach County Reentry Program (Gulfstream Goodwill Industries, Inc.) in the amount of \$24,611;
2. The Palm Beach County Reentry Program (City of Riviera Beach) in the amount of \$164,533;
3. The Palm Beach County Reentry Program (The Lord's Place) in the amount of \$68,839; and
4. The PalmFUSE Program in the amount of \$20,000.

B) **authorize** the County Administrator or designee to execute both grant awards, amendments, documents, and electronic grant reporting forms, related to these grants, on behalf of the Board of County Commissioners, after approval of legal sufficiency by the County Attorney's Office, and within budget allocations.

**Summary:** Palm Beach County was allocated \$277,983 in Federal FY20 (County FY21) funds as part of the JAG Program (CFDA#16.738) for expenditure through September 30, 2022. The Criminal Justice Commission (CJC) approved recommendations made by the CJC's Finance Committee to allocate these funds to the existing Palm Beach County Reentry Program in the amount of \$257,983 and the PalmFUSE Program in the amount of \$20,000. The Reentry Program provides transitional services to juveniles and adults reentering society from jail and prison. The grant funding allocated to Reentry funds outreach services, case management, and support services. The PalmFUSE Program seeks to break the cycle of incarceration and homelessness among individuals with complex behavioral health challenges. The grant funding allocated to PalmFUSE funds a Program Coordinator (pay grade 30) position. **No local match is required for this grant. Countywide (JW)**

**Background and Justification:** The JAG Program is the primary provider of federal criminal justice funding to state and local jurisdictions. It provides states and units of local government with critical funding necessary to support a broad range of program areas. JAG awards are based on a statutory formula with factors including population and violent crime.

**Attachments:**

- 1) Federal FY20 FDLE JAG Program Grant Solicitation
- 2) Mayor's Cover Letter for grant applications
- 3) Gulfstream Goodwill Industries, Inc. Grant Application
- 4) City of Riviera Beach Grant Application
- 5) The Lord's Place Grant Application
- 6) PalmFuse Grant Application

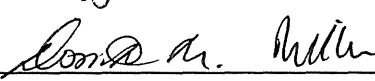
Recommended by:

  
Department Director

  
Date

10/19/21

Approved by:

  
Deputy County Administrator

  
Date

10/25/2021

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Personal Services	\$20,000				
Operating Costs					
Grants & Aids	\$257,983				
External Revenues	(\$277,983)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	\$0*				

# ADDITIONAL FTE

POSITIONS (Cumulative)

Is Item Included In Current Budget? Yes X No       
Does this item include the use of federal funds? Yes X No     

Budget Account Exp No: Fund 1436/1507 Department 662/762/820 Unit 5699/5700/7721 Object  
8101, 8201, 1200s, 2000s, 9375  
Rev No: Fund 1436/1507 Department 662/762 Unit 5699/5700/7721 RevSc  
8249/3129

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Fund: 1507 Criminal Justice Grant Fund

Unit: 7721 JAG State Solicitation 2021 (FDLE)

Grant: Florida Department of Law Enforcement (FDLE) Edward Byrne Memorial Justice Assistance Formula Grant (JAGC)

Fund: 1436 Justice Service Grant Fund

Unit: 5699 Adult Reentry

Unit: 5700 Juvenile Reentry

\*The grant was budget for \$322,513 which was an estimate based on prior year FDLE funding. A downward budget amendment of \$44,530 will be submitted with the receive and file of the grant award.

Departmental Fiscal Review: \_\_\_\_\_

Digitally signed by Mariana Diaz  
DN: DC=org, DC=pbcgov,  
OU=Enterprise, OU=PSD,  
OU=Users, CN=Mariana Diaz,  
E=MDiaz@pbcgov.org  
Date: 2021.08.24 10:29:59-04'00'

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Robert Davis 10/20/21  
OFMB 10-22-21 10/8/21  
AP 10/12/21  
Dr. J. Jacobson 10/22/21  
Contract Administration  
10-21-21 TW

B. Legal Sufficiency:

Jean-adel Williams  
Assistant County Attorney

C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.