

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: November 2, 2021 [X] Consent [] Regular
[] Ordinance [] Public Hearing

Department: Criminal Justice Commission
Submitted For: Criminal Justice Commission

EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

A) receive and file grant award 2020-JAGC-PALM-4-5R-047 from the Florida Department of Law Enforcement (FDLE), Edward Byrne Memorial Justice Assistance Formula Federal FY19 (County FY20) Grant (JAG), in the amount of \$71,800 to fund the Palm Beach County PalmFUSE Project for the period of July 1, 2020 through September 30, 2021;

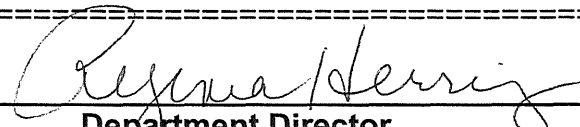
B) approve a downward budget amendment of \$3,500 in the Criminal Justice Grant Fund 1507 to adjust the budget to the actual grant award; and


Summary: On September 10, 2020, the CJC was notified by FDLE that the Edward Byrne Memorial Justice Assistance Formula Grant (JAG) application, previously approved by the Board on July 7, 2020 (R2020-0784) was awarded. Palm Beach County was allocated \$71,800 in Federal FY19 (County FY20) JAG funds (CFDA#16.738) for expenditure for the period from July 1, 2020 through September 30, 2021 to fund the PalmFUSE Program. The PalmFUSE Program was established as a pilot to address the over-incarceration of individuals dealing with homelessness and complex behavioral health challenges. The grant funds allocated to PalmFUSE will fund a Program Coordinator (pay grade 30) position. This award will retroactively compensate the County for the Program Coordinator expenditures during County FY20 and FY21. **No County matching funds are required. Countywide (JW)**

Background and Justification: The JAG Program is the primary provider of federal criminal justice funding to state and local jurisdictions. It provides states and units of local government with critical funding to support a broad range of program areas. JAG awards are based on a statutory formula with factors including population and violent crime. The CJC is the designated county department to oversee JAG Program funding. In accordance with County PPM CW-O-051, all delegated adjustments and signatures must be submitted by the initiating department as a receive and file agenda item.

Attachments:

- 1) Grant Award from FDLE (2020-JAGC-PALM-4-5R-047)
- 2) Budget Amendment Fund 1507

Recommended by:  10/20/21
Department Director Date

Approved by:  10/21/2021
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	2021	2022	2023	2024	2025
Personal Services	\$71,800				
Operating Costs					
Capital Outlay					
Grants & Aids					
External Revenues	(\$71,800)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	0	0			

ADDITIONAL FTE
POSITIONS (Cumulative)

Is Item Included In Current Budget? Yes ☒ No ☐
Does this item include the use of federal funds? Yes ☒ No ☐

Budget Account Exp No: Fund 1507 Department 762 Unit 7719
Object: 1200s/2000s
Rev No: Fund 1507 Department 762 Unit 7719 RevSc 3129

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Fund: 1507 Criminal Justice Grant Fund

Unit: 7719 JAG State Solicitation

Grant: Florida Department of Law Enforcement (FDLE) Edward Byrne Memorial Justice Assistance Grant (JAGC)

*The grant was budgeted based on an estimate at \$75,300. The downward budget amendment, reconciles to the actual grant award of \$71,800. The grant was originally planned to cover the period of October 1, 2019 through September 30, 2021. However, due to an extension to the prior grant award, the final grant period approved is from July 1, 2020 through September 30, 2021. The six-month gap in funding (Oct.2019 – June 2020) will be funded by the MacArthur grant.

Departmental Fiscal Review: _____



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OU=Enterprise, OU=PSD,
OU=Users, CN=Mariamela Diaz,
E=MDiaz@pbccgov.org
Date: 2021.06.16 12:49:14-04'00'

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Rolyn Lawrence 10/14/21
OFMB 10-21-21 10/8/21
10/12/21

J. J. Jacobson 10/12/21
Contract Administration
10-21-21

B. Legal Sufficiency:

Jean-Adel Williams
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Edward Byrne Memorial Justice Assistance Grant (JAG) Program

CERTIFICATE OF SUBAWARD

Subrecipient: Palm Beach County Board of Commissioners

Subrecipient DUNS: 078470481

Date of Award: 09/10/2020

Grant Period: From: 07/01/2020 TO: 09/30/2021

Project Title: +PALM BEACH COUNTY FUSE

Subgrant Number: 2020-JAGC-PALM-4-5R-047

Federal Funds: \$71,800.00

Matching Funds: \$0.00

Total Project Cost: \$71,800.00

CFDA Number: 16.738

Federal Award Number: 2019-MU-BX-0036

Federal Awarding Agency: U.S. Department of Justice (USDOJ)

Pass-through Entity: Florida Department of Law Enforcement (FDLE)

Research and Development: No

Indirect Cost: No

A subaward agreement is entered into by and between the Florida Department of Law Enforcement (herein referred to as "FDLE" or "Department") and the Palm Beach County Board of Commissioners (herein referred to as "Subrecipient");

WHEREAS, the Department has the authority pursuant to Florida law and does hereby agree to provide federal financial assistance to the Subrecipient in accordance with the terms and conditions set forth in the subgrant agreement, and

WHEREAS, the Department has available funds resulting from a federal Edward R. Byrne Memorial Justice Assistance Grant award issued under Part E of Title I of the Omnibus Crime Control and Safe Streets Act of 1968, as amended, and

WHEREAS, the Subrecipient and the Department have each affirmed they have read and understood the agreement in its entirety and the Subrecipient has provided an executed agreement to the Department.

NOW THEREFORE, in consideration of the foregoing:

A subaward is hereby made to the Subrecipient identified above. The subaward is for the amount and time period specified above.

This award is a cost-reimbursement agreement. Requests for reimbursement must be submitted on either a monthly or quarterly basis, as designated in the Financial Section of the agreement. The Subrecipient must maintain original supporting documentation for all funds expended and received under this agreement in sufficient detail for proper pre- and post-audit and to verify work performed was in accordance with the deliverable(s) and not eligible for payment under another state or federal funding source. Supporting documentation includes, but is not limited to: timesheets, activity reports, paystubs, third-party contracts, quotes, procurement documents, equipment inventory records,

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Edward Byrne Memorial Justice Assistance Grant (JAG) Program

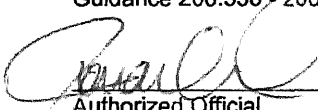
CERTIFICATE OF SUBAWARD (continued)

purchase orders, original receipts, invoices, canceled checks or EFT records, or bank statements, as applicable. Payment shall be contingent upon the Department's grant manager receiving and accepting the invoice and requested supporting documentation.

The Subrecipient must provide Performance Reports on either a monthly or quarterly basis, as designated in the Performance Section of the agreement, to the Department attesting to the progress toward deliverables and to validate the required minimum acceptable level of service performed. Performance Reports are due no later than 15 days after the end of each reporting period.

This award is subject to all applicable rules, regulations, and conditions as contained in the Office of Justice Programs (OJP) Financial Guide, and/or the Office of Management and Budget (OMB) Uniform Grant Requirements (2 C.F.R. Part 200), in their entirety. It is also subject to the standard and special conditions attached and such further rules, regulations and policies as may be reasonably prescribed by the State or Federal Government.

Failure to comply with provisions of this agreement, or failure to meet minimum performance specified in the agreement will result in required corrective action up to and including project costs being disallowed, withholding of federal funds and/or termination of the project, as specified within the terms of the agreement and OMB Uniform Guidance 200.338 - 200.342.



Authorized Official
Rona Kay Cradit
Bureau Chief

10/13/2020
Date

This award is subject to the special conditions (if any) prescribed below.

Ref# S43122: A review of the single audit for the year ending September 30, 2019 revealed the omission of subgrant expenditures on the Schedule of Federal Financial Assistance. In accordance with 2 CFR 200.510(b)(2), the schedule must identify the name of the pass-through entity and the identifying grant number for any funds expended during the audit period. Documentation of compliance with this requirement for future audits must be maintained and provided to the Office of Criminal Justice Grants at monitoring

Ref# S43124: At the time of application approval, Palm Beach County BOCC had not submitted a current EEO Plan, and/or Approval Letter to the Office of Criminal Justice Grants. The documents must be maintained and provided to the Office of Criminal Justice Grants at monitoring.

Ref# S43126: WITHHOLDING OF FUNDS: Prior to the drawdown of funds, the Subrecipient must provide a completed Subrecipient Management Capabilities and Competencies Questionnaire (SMQ).

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Edward Byrne Memorial Justice Assistance Grant (JAG) Program

ACCEPTANCE OF FEDERAL FUNDING ASSISTANCE

Subrecipient: Palm Beach County Board of Commissioners

Subgrant Number: 2020-JAGC-PALM-4-5R-047

Project Title: +PALM BEACH COUNTY FUSE

Pass-through Entity: Florida Department of Law Enforcement

This award is subject to all applicable rules, regulations, and conditions, as contained in the Department of Justice Grants Financial Guide, and the Office of Management and Budget Uniform Grant Requirements (2 C.F.R. Part 200). This award is also subject to the incorporated standard and special conditions, and such further rules, regulations, and policies as may be reasonably prescribed by the State or Federal Government.

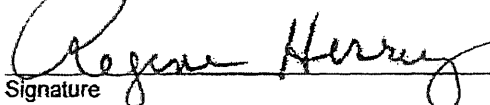
In witness whereof, the parties affirm they each have read and understand the conditions set forth in this agreement, have read and understand the agreement in its entirety, and accept this agreement through the signature of their duly authorized officers on the date, month, and year set out below.

Palm Beach County Board of Commissioners
Authorizing Official (Commission Chairperson, Mayor, or Designated Representative)

 10/1/2020
Signature Date

Regenia Herring
Printed Name and Title

Palm Beach County Criminal Justice Commission
Authorizing Official (Official, Administrator, or Designated Representative)

 10/1/2020
Signature Date

Regenia Herring
Printed Name and Title

Florida Department of Law Enforcement
Office of Criminal Justice Grants

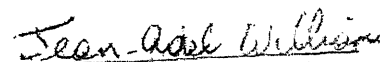
 10/13/2020
Signature Date

Rona Kay Credit
Bureau Chief

Printed Name and Title

Attachment # 1
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APPROVED AS TO FORM
AND LEGAL SUFFICIENCY


COUNTY ATTORNEY

Edward Byrne Memorial Justice Assistance Grant (JAG) Program

SPECIAL CONDITIONS

Subrecipient: Palm Beach County Board of Commissioners

Subgrant Number: 2020-JAGC-PALM-4-5R-047

Project Title: +PALM BEACH COUNTY FUSE

Pass-through Entity: Florida Department of Law Enforcement

In addition to the attached standard conditions, the above-referenced grant project is subject to the special conditions set forth below.

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BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGEX-762-061621*1489
BGRV-762-061621*511

Fund 1507 Criminal Justice Grant Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED As of 6/16/21	REMAINING BALANCE
<u>REVENUES</u>								
1507-762-7719-3129	Fed Grnt Oth Public Safety	0	322,513	0	3,500	319,013		
Total Receipts and Balances		534,930	1,109,900	0	3,500	1,106,400		
<u>EXPENDITURES</u>								
1507-762-7719-2301	Insurance-Life & Health	0	7,819	0	3,500	4,319	0	4,319
Total Appropriations & Expenditures		534,930	1,109,900	0	3,500	1,106,400		

Criminal Justice Commission
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures	Date
	Digitally signed by Mariamela Diaz DN: DC=org, DC=pbccgov, OU=Enterprise, OU=PSD, OU=Users, CN=Mariamela Diaz, E=MDiaz@pbccgov.org Date: 2021.06.16 12:25:43-04'00'
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By Board of County Commissioners
At Meeting of _____
7/13/2021
Deputy Clerk to the
Board of County Commissioners