

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	-0-	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income(County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match(County	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	-0-	-0-	-0-	-0-	-0-
#ADDITIONAL FTE	-0-	-0-	-0-	-0-	-0-
POSITIONS (CUMULATIVE	-0-	-0-	-0-	-0-	-0-

Is Item Included in Current Budget? Yes__ No__
Does this item include the use of federal funds? Yes__ No__

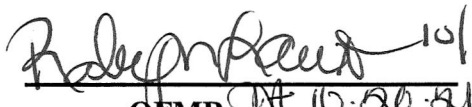
Budget Account No:
Fund Agency Organization Object

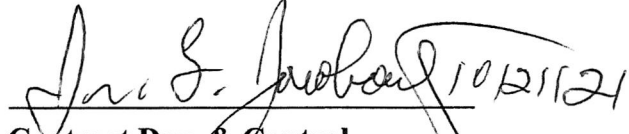
B. Recommended Sources of Funds/Summary of Fiscal Impact: There is no fiscal impact associated with this agenda item.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:


OFMB
10-20-21


Contract Dev. & Control
10-21-21

B. Legal Sufficiency


Assistant County Attorney

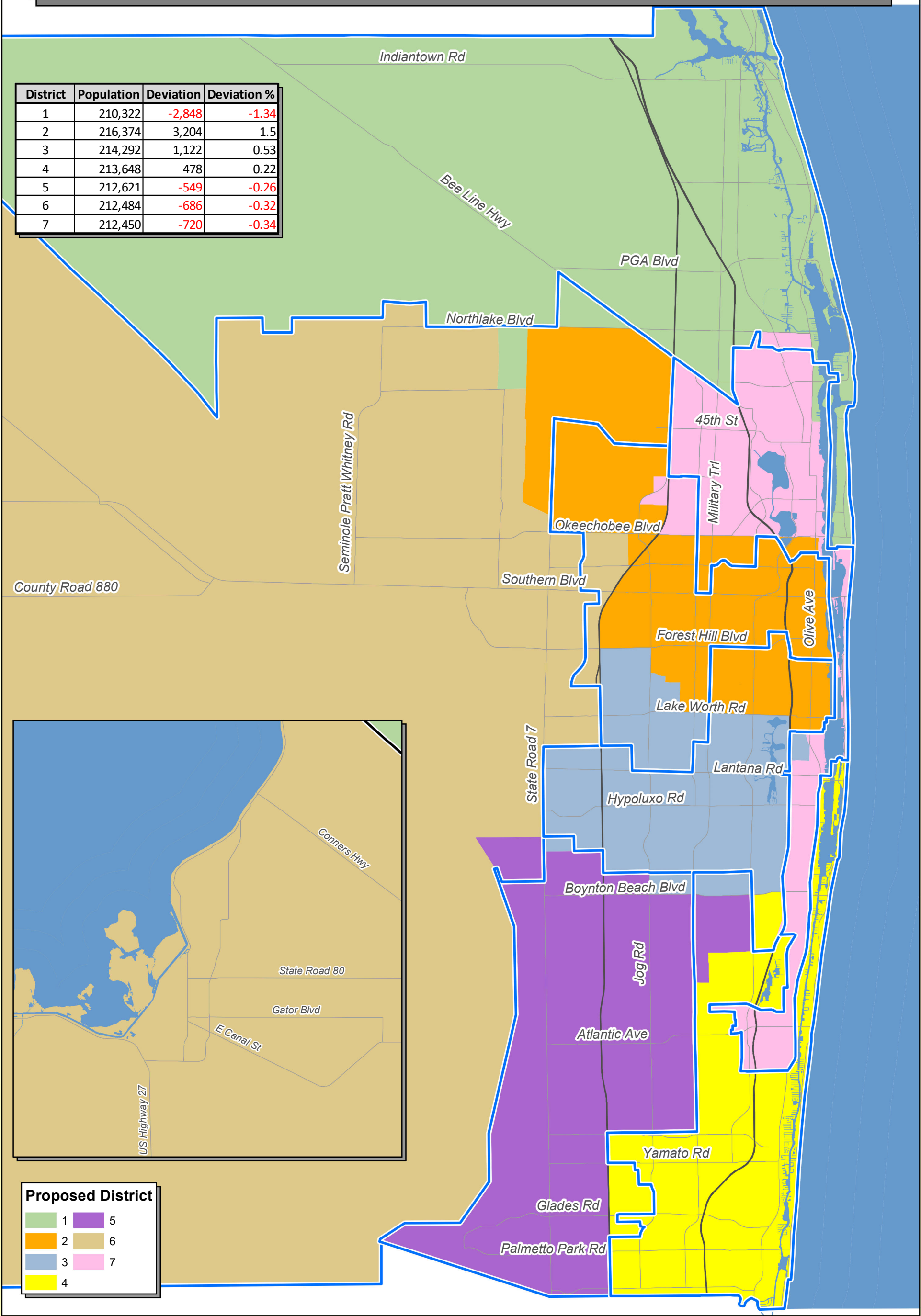
C. Other Department Review

Department Director

P a l m B e a c h C o u n t y

DRAFT2020 Redistricting Scenario 7D

District	Population	Deviation	Deviation %
1	210,322	-2,848	-1.34
2	216,374	3,204	1.5
3	214,292	1,122	0.53
4	213,648	478	0.22
5	212,621	-549	-0.26
6	212,484	-686	-0.32
7	212,450	-720	-0.34



Proposed District

- 1
- 2
- 3
- 4
- 5
- 6
- 7



PBC Redistricting Scenario 7D - Population

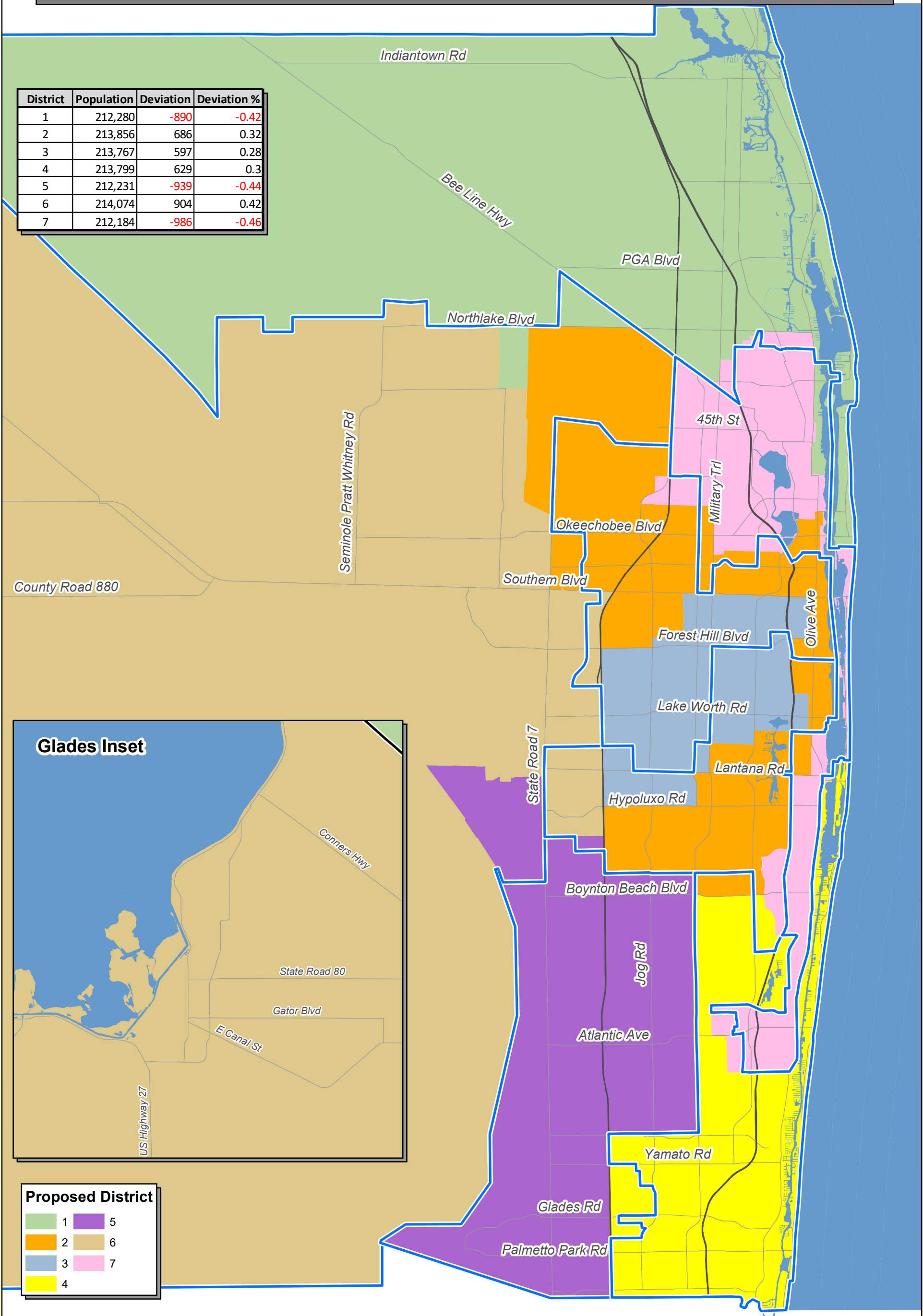
District	Population	Target Population	Deviation	Deviation %
1	210,322	213,170	-2,848	-1.34
2	216,374	213,170	3,204	1.5
3	214,292	213,170	1,122	0.53
4	213,648	213,170	478	0.22
5	212,621	213,170	-549	-0.26
6	212,484	213,170	-686	-0.32
7	212,450	213,170	-720	-0.34

Population by Race											
Commission District	Population	White	%	Black*	%	American Indian	Asian	Pacific Islander	Other**	Hispanic	%
1	210,322	166,392	79.11%	10,476	4.98%	872	6,776	89	25,717	28,173	13.40%
2	216,374	82,837	38.28%	40,770	18.84%	4,159	4,210	190	84,208	109,855	50.77%
3	214,292	110,601	51.61%	45,190	21.09%	1,722	7,417	85	49,277	61,674	28.78%
4	213,648	162,664	76.14%	16,495	7.72%	461	5,985	93	27,950	28,672	13.42%
5	212,621	152,962	71.94%	18,840	8.86%	366	7,344	47	33,062	31,593	14.86%
6	212,484	109,052	51.32%	51,240	24.11%	699	7,920	98	43,475	53,265	25.07%
7	212,450	71,174	33.50%	107,091	50.41%	1,319	4,488	83	28,295	36,701	17.28%
Voting Age Population by Race											
Commission District	Population 18+	White 18+	%	Black 18+*	%	American Indian 18+	Asian 18+	Pacific Islander 18+	Other 18+**	Hispanic 18+	%
1	175,641	143,528	81.72%	7,395	4.21%	613	5,364	68	18,673	20,069	11.43%
2	166,979	68,817	41.21%	28,845	17.27%	2,866	3,418	161	62,872	80,564	48.25%
3	169,212	94,065	55.59%	31,655	18.71%	1,170	5,973	73	36,276	44,019	26.01%
4	184,201	144,120	78.24%	12,863	6.98%	367	4,983	69	21,799	22,521	12.23%
5	180,297	134,704	74.71%	13,974	7.75%	274	5,865	41	25,439	24,312	13.48%
6	163,475	87,488	53.52%	37,166	22.73%	493	6,180	68	32,080	38,312	23.44%
7	168,819	64,613	38.27%	77,920	46.16%	901	3,828	72	21,485	27,075	16.04%
*Black alone + Black 2 or more races											
**Includes Other, and 2 or more non black races											
Source: 2020 U.S. Census PL-94											

P a l m B e a c h C o u n t y

DRAFT2020 Redistricting Scenario 8

District	Population	Deviation	Deviation %
1	212,280	-890	-0.42
2	213,856	686	0.32
3	213,767	597	0.28
4	213,799	629	0.3
5	212,231	-939	-0.44
6	214,074	904	0.42
7	212,184	-986	-0.46



Proposed District

1

2

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PBC Redistricting Scenario 8 - Population

Commission District	Population	Target Population	Deviation	Deviation %
1	212,280	213,170	-890	-0.42
2	213,856	213,170	686	0.32
3	213,767	213,170	597	0.28
4	213,799	213,170	629	0.3
5	212,231	213,170	-939	-0.44
6	214,074	213,170	904	0.42
7	212,184	213,170	-986	-0.46

Population by Race											
Commission District	Population	White	%	Black*	%	American Indian	Asian	Pacific Islander	Other**	Hispanic	%
1	212,280	168,050	79.16%	10,497	4.94%	901	6,707	90	26,035	28,518	13.43%
2	213,856	108,632	50.80%	46,518	21.75%	2,150	6,275	101	50,180	63,599	29.74%
3	213,767	81,036	37.91%	41,400	19.37%	3,667	5,065	170	82,429	107,322	50.21%
4	213,799	162,798	76.15%	16,969	7.94%	444	6,016	93	27,479	28,225	13.20%
5	212,231	153,468	72.31%	17,405	8.20%	375	7,418	46	33,519	32,030	15.09%
6	214,074	113,995	53.25%	48,315	22.57%	659	8,202	100	42,803	52,164	24.37%
7	212,184	67,703	31.91%	108,998	51.37%	1,402	4,457	85	29,539	38,075	17.94%
Voting Age Population by Race											
Commission District	Population 18+	White 18+	%	Black 18+*	%	American Indian 18+	Asian 18+	Pacific Islander 18+	Other 18+**	Hispanic 18+	%
1	177,502	145,086	81.74%	7,500	4.23%	632	5,319	69	18,896	20,336	11.46%
2	171,498	94,176	54.91%	33,083	19.29%	1,457	5,202	83	37,497	46,312	27.00%
3	163,539	66,290	40.53%	28,970	17.71%	2,545	4,022	148	61,564	78,569	48.04%
4	184,124	144,153	78.29%	13,140	7.14%	346	5,022	69	21,394	22,146	12.03%
5	179,983	135,032	75.02%	12,971	7.21%	288	5,920	40	25,732	24,565	13.65%
6	165,492	91,801	55.47%	35,264	21.31%	469	6,393	70	31,495	37,395	22.60%
7	166,486	60,797	36.52%	78,890	47.39%	947	3,733	73	22,046	27,549	16.55%
*Black alone + Black 2 or more races											
**Includes Other, and 2 or more non black races											
Source: 2020 U.S. Census PL-94											