Agenda Item #:3E-2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

AGENDA ITEM SUMMARY						
Meeting Date: November 16, 2021	[X] []	Consent Ordinance]] []]	Regular Public Hearing	
Department Submitted By: <u>Community Services</u> Submitted For: <u>Division of Human Services</u> ====================================	=====	=======================================			=======================================	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: the Agreements for Provision of Financial Assistance with the below listed agencies, for the three (3) year period October 1, 2021 through September 30, 2024, in an amount totaling \$5,837,964, of which \$1,945,988 is budgeted for FY 2022, with an anticipated annual allocation of \$1,945,988 in each subsequent fiscal year, contingent upon a budgetary appropriation by the Board of County Commissioners (BCC), for the term of these agreements:

- **A)**G ulfstream Goodwill Industries, Inc. (GGI), for the provision of employment focused case management services, rapid rehousing for youth, and senior homeless prevention, in an amount not-to-exceed \$970,386, of which \$323,462 is budgeted in FY 2022, with an anticipated annual allocation of \$323,462 in each subsequent fiscal year for the term of this agreement;
- **B)** Adopt-A-Family of the Palm Beaches, Inc. (AAF), for the provision of homeless prevention services and permanent supportive housing to homeless families and families at risk of becoming homeless, in an amount not-to-exceed \$1,160,874, of which \$386,958 is budgeted in FY 2022, with an anticipated annual allocation of \$386,958 in each subsequent fiscal year for the term of this agreement;
- **C)** Vita Nova, Inc. (VN), for the provision of permanent supportive housing for homeless youth with a documented disability, in an amount not-to-exceed \$482,145, of which \$160,715 is budgeted in FY 2022, with an anticipated annual allocation of \$160,715 in each subsequent fiscal year for the term of this agreement;
- **D)** The Arc of Palm Beach County, Inc. (APBC), for the provision of homeless prevention services for individuals over the age of 18 with a documented developmental disability, in an amount not-to-exceed \$759,402, of which \$253,134 is budgeted in FY 2022, with an anticipated annual allocation of \$253,134 in each subsequent fiscal year for the term of this agreement;
- **E)** Coalition for Independent Living Options, Inc. (CILO), for the provision of homeless prevention services for individuals over the age of 60 who are at risk of homelessness and/or utility disconnection, in an amount not-to-exceed \$132,141, of which \$44,047 is budgeted in FY 2022, with an anticipated annual allocation of \$44,047 in each subsequent fiscal year for the term of this agreement;
- **F)** YWCA of Palm Beach County, Inc. (YWCA), for the provision of emergency shelter for victims of domestic violence and their children, in an amount not-to-exceed \$363,702, of which \$121,234 is budgeted in FY 2022, with an anticipated annual allocation of \$121,234 in each subsequent fiscal year for the term of this agreement;
- **G)** The Lord's Place, Inc. (TLP), for the provision of permanent supportive housing for individuals and family households with a documented disability, in an amount not-to-exceed \$922,314, of which \$307,438 is budgeted in FY 2022, with an anticipated annual allocation \$307,438 of in each subsequent fiscal year for the term of this agreement;
- **H)** Aid to Victims of Domestic Abuse, Inc. (AVDA), for the provision of emergency shelter for victims of domestic violence, their children, and pets, in an amount not-to-exceed \$900,000, of which \$300,000 is budgeted in FY 2022, with an anticipated annual allocation of \$300,000 in each subsequent fiscal year for the term of this agreement; and
- I) Children's Case Management Organization, Inc. d/b/a Families First of Palm Beach County (Families First), for the provision of permanent supportive housing services for chronically homeless families with a documented disability, in an amount not-to-exceed \$147,000, of which \$49,000 is budgeted in FY 2022, with an anticipated annual allocation of \$49,000 in each subsequent fiscal year for the term of this agreement.

Summary: On August 17, 2021, the Board of County Commissioners (BCC) approved funding allocations for the Financially Assisted Agencies (FAA) Program. The contracts being recommended in this item reflect dollar amounts included in the FY 2022 budget. These contracts represent \$5,837.964.00 of the total FAA funding allocation of \$1,945.988.00 is budgeted for FY 2022. In FY 2020, GGI provided rapid re-housing services to 36 youth, and will serve approximately 12 youth with rapid re-housing services under this agreement. In FY 2020, GGI provided homeless prevention services to 36 seniors, and will serve approximately 55 seniors under this agreement. In FY 2020, GGI provided 76 individuals with employment focused case management, and will serve approximately 30 individuals under this agreement. The reduction in the estimated number of youth and individuals served is due to the increase in personnel costs per client from FY 2020 to FY 2022. AAF provided homeless prevention services to 153 low-income families, and will serve 200 low-income families under this agreement. In FY 2020, AAF provided permanent supportive housing to 45 families, and will serve approximately 38 families under this agreement. In FY 2020, AAF provided rapid re-housing to 33 families, and will serve approximately 15 families under this agreement. The reduction in the estimated number of families served is due to the increase of cost per client from FY 2020 to FY 2022. The cost of personnel has increased, as well as housing costs, which in turn increases the cost per client. VN is administering a new program that will provide permanent supportive housing to eight (8) homeless youth who have a disabling condition. In FY 2020, APBC provided homeless prevention services to 24 individuals who were over the age of 18 with a documented developmental disability, and will serve approximately 30 individuals over the age of 18 with a documented (Summary continued on Page 3)

Background and Justification (See Page 3)

Attachments: Agreen	nents for Provision of Financial Assistance (9)	
Recommended By:	Docusigned by: James Grean	0/20/2021
	Department Directors FDF492	Date
Approved By:	Mancy J. Bolm	11/3/2)
	Assistant County Administrator	Date / /

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs	1,945,988	1,945,988	1,945,988		
External Revenue					
Program Income					
In-Kind Match					
NET FISCAL IMPACT	1,945,988	1,945,988	1,945,988		
# ADDITIONAL FTE POSITIONS (Cumulative)					

ls Iter	n Included In Current Budget: Yes X No
Does	this item include the use of federal funds: Yes No _X
_	et Account No.: <u>0001</u> Dept. <u>740</u> Unit _ Obj Program Code <u>Var.</u> Program Period <u>GY</u>
B.	Recommended Sources of Funds/Summary of Fiscal Impact: Funding source is Palm Beach County. Docusigned by: Mic Dowe
C.	Departmental Fiscal Review:
	III. REVIEW COMMENTS
A.	OFMB Fiscal and/or Contract Development and Control Comments:
	OFMB (M 1022 a) 6x10122 Contract Development and Control 1 1022 1022
B.	Legal Sufficiency:
	Assistant County Attorney
C.	Other Department Review:
This	Department Director summary is not to be used as a basis for payment.

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Summary continued from Page 1

Summary: developmental disability under this agreement. In FY 2020, CILO provided homeless prevention services to 35 seniors who were age 60 or older and were at risk of homelessness and/ or utility disconnection, and will serve approximately 20 seniors who are age 60 or older who are at risk of homelessness and/or utility disconnection under this agreement. The reduction in the estimated number of seniors served is due to the increase of cost per client from FY 2020 to FY 2022. The cost of personnel has increased, as well as housing costs, which in turn increases the cost per client. In FY 2020, YWCA provided emergency shelter to 170 adults and/or family households who were victims of domestic violence, and will serve approximately 200 adults and/or family households who are victims of domestic violence under this agreement. In FY 2020, TLP provided permanent supportive housing to 122 family households, and will serve approximately 122 family households with a disabling condition under this agreement. In FY 2020, AVDA provided emergency shelter to 108 victims of domestic violence and their children, and will serve approximately 130 individual and/or family households and their pets, who are victims of domestic violence, under this agreement. In FY 2020, Families First provided permanent supportive housing to 13 chronically homeless families, and will serve approximately 10 chronically homeless families with a documented disability under this agreement. The reduction in the estimated number of homeless families served is due to the increase of cost per client from FY 2020 to FY 2022. The cost of personnel has increased, as well as housing costs, which in turn increases the cost per client. Tyrina Pinkney, employee of TLP, Ashaki Sypher, employee of Families First are members of the Palm Beach County HIV CARE Council. This board provides no regulation, oversight, management, or policy-setting recommendations regarding the agencies listed above. Disclosure of these contractual relationships at a duly noticed public meeting are being provided in accordance with the provision of Section 2-443, of the Palm Beach County Code of Ethics. (Financially Assisted Agencies) Countywide (HH)

Background and Justification: The FAA program address human service needs by providing financial assistance to community-based organizations. Palm Beach County Board of County Commissioners (BCC) established the FAA program in the early 1980's to augment the County's own service mix through the provision of funding for programming and services delivered by community-based organizations. The FAA program was established to overcome the adverse impact of reduced federal funding. It is now an important component of the federal, state, and local funding sources that support the County's system of care. The BCC has directed staff to pursue data-driven, evidence-based programming and outcome measures that ensure effective changes in the lives of those in our community. Funded organizations are monitored by the Community Services Department to maintain programmatic and fiscal accountability. Contracts include the following safeguards to protect the County: insurance coverage is mandatory, funds are paid out on a unit cost basis, and funds cannot be used to initiate or to pursue litigation against the County.