

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: November 16, 2021 [X] Consent [] Regular
[] Ordinance [] Public Hearing

Department
Submitted By: Community Services
Submitted For: Community Action Program

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: Notice of Grant Award/Fund Availability (NFA) modifications from the State of Florida, Department of Economic Opportunity (FDEO), to extend the end dates for both the Community Services Block Grant (CSBG) and the Low Income Home Energy Assistance Program (LIHEAP), with no increase in funding:

- 1. NFA No. 39864 (Federal Award Identification Number (FAIN) G2001FLCOSR, CFDA 93.569), to extend the end date from September 30, 2021 to November 30, 2021, in the amount of \$717,582.60, for the CSBG program;
2. NFA No. 039822 (FAIN G-2002FLLIEA, CFDA 93.568), to extend the end date from September 30, 2021 to March 31, 2022, in the amount of \$4,578,218.81, for the LIHEAP program;
3. NFA No. 039797 (FAIN 2001FLCSC3, CFDA 93.569), to extend the end date from September 30, 2021 to September 30, 2022, in the amount of \$1,063,042.74, for the CSBG CARES program;
4. NFA No. 039839 (FAIN 2002FL5C3, CFDA 93.568), to extend the end date from September 30, 2021 to November 30, 2021, in the amount of \$2,895,334.87, for the LIHEAP CARES program.

Summary: On June 15, 2021, the Board of County Commissioners (BCC) ratified the Mayor's signature on the Federally Funded Subgrant Umbrella Agreement #E2016 (R2021-0783) with the FDEO, for the period October 1, 2020 through September 30, 2023, for the LIHEAP and CSBG programs. Under the terms of the new umbrella agreement, FDEO will issue an NFA for each program award, and issue amendments to NFA's for any changes. These NFA's were issued to extend the program end dates with no increase to funding. Electric bill assistance will be provided to approximately 13,250 low-income individuals and 5,300 families. In Federal Fiscal Year (FFY) 2020, 3,545 households obtained electric bill assistance. The CSBG funds are used to provide economic stability and mobility services to approximately 2,300 low-income individuals and 900 families. Economic stability services include rent and utility assistance. Economic mobility services include employment skills training, job placement, resume writing training, financial management training, and case management. In FFY 2020, 2,286 households received emergency utility assistance and as a result, either prevented disconnection or restored their service. In addition, 67 clients enrolled in the self-sufficiency program, 10 of those obtained jobs above the living wage and 35 obtained jobs below the living wage, but increased their household income. No County funds are required. (Community Action Program) Countywide (HH)

Background and Justification: CSBG funds are used to provide various services, such as vocational training and rental assistance to assist low-income households to obtain employment and increase economic self-sufficiency. LIHEAP has been administered by the Community Action Program since 1992 and provides utility assistance and restoration services to individuals and households living in Palm Beach County.

Attachments:

- 1. Notice of Grant Award/Fund Availability (NFA) No. 39864
2. Notice of Grant Award/Fund Availability (NFA) No. 039822
3. Notice of Grant Award/Fund Availability (NFA) No. 039797
4. Notice of Grant Award/Fund Availability (NFA) No. 039839

Recommended By James Green 10/26/21
Department Director Date
Approved By Nancy L. Bolten 11/3/21
Assistant County Administrator Date

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs					
External Revenue					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	0	0			

No. ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes _____ No X _____
 Does this item include the use of federal funds? Yes X _____ No _____

Budget Account No.:
 Fund 1003 Dept 145 Unit 1455 Object Var. Program Code Var. Program Period Var. Fund 1003 Dept 145 Unit 1465 Object Var. Program Code Var. Program Period Var. Fund 1009 Dept 145 Unit 1462 Object Var. Program Code Var. Program Period Var. Fund 1009 Dept 145 Unit 1466 Object Var. Program Code Var. Program Period Var. Fund 1009 Dept 145 Unit 1467 Object Var. Program Code Var. Program Period Var.

B. Recommended Sources of Funds/Summary of Fiscal Impact:

US Department of Health and Human Services, thru the Florida Department of Economic Opportunity, No fiscal impact. Program end date extensions only.



DocuSigned by:


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C. Departmental Fiscal Review: _____
 Julie Dowe, Director, Financial & Support Svcs.


II. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 10/29/21
 OFMB 10-522-21
 10/22/21

 11/21/21
 Contract Development and Control
 11-21-21 TD

B. Legal Sufficiency:

 11/5/21
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.