



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs	200,000				
External Revenue	(200,000)				
Program Income (County)					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>0</b>				
No. ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes X No \_\_\_\_\_  
 Does this item include the use of federal funds: Yes X No \_\_\_\_\_

Budget Account No.:  
 Fund 1003 Dept 145 Unit 1465 Object VAR\_\_\_ Program Code \_\_\_ Program Period \_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:  
 HHS through DEO.**

DocuSigned by:  
  
 05AC9C7CC5BC4A4...

**C. Departmental Fiscal Review:** \_\_\_\_\_  
 Julie Dowe, Director, Financial & Support Svcs.

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

Lucy Martin 10/22/21  
 OFMB (A 10 22 21) BR 10/22

Dr. J. Johnson 11/2/21  
 Contract Development and Control  
 11-2-21 TW

**B. Legal Sufficiency:**

Anne Helbert 11/3/21  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director