Agenda Item #: 3Q-1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: November 16, 2021 [X] Consent [] Regular [] Ordinance [] Public Hear	==== ng
Department: CRIMINAL JUSTICE COMMISSION Submitted For: CRIMINAL JUSTICE COMMISSION	
I. <u>EXECUTIVE BRIEF</u>	
Motion and Title: Staff recommends motion to:	
A) ratify the Mayor's signature on grant award 2021-JAGC-PALM-2-5R-170 from the Department of Law Enforcement (FDLE), Edward Byrne Memorial Justice Assistance Federal FY19 (County FY20) Grant (JAG), in the amount of \$49,121 to fund The Lord Inc. for the period October 1, 2019 through December 31, 2021;	Formula
B) ratify the Mayor's signature on grant award 2021-JAGC-PALM-3-5R-171 from FDLE FY19 (County FY20) JAG in the amount of \$164,533 to fund the City of Riviera Beac period October 1, 2019 through December 31, 2021;	
C) ratify the Mayor's signature on grant award 2021-JAGC-PALM-1-5R-173 from FDLE FY19 (County FY20) JAG in the amount of \$26,574 to fund Gulfstream Goodwill Indust for the period October 1, 2019 through December 31, 2021;	
D) approve a downward budget amendment of \$6,985 in the Criminal Justice Grant adjust the budget to the actual grant award and reduce the transfer to the Justice Servi Fund; and	
E) approve a downward budget amendment of \$6,985 in the Justice Service Grant Fun	d.
Summary: On September 7, 2021, August 17, 2021 and September 16, 2021, the Contified by FDLE that the JAG applications, previously approved by the Board on July (R2020-0785) were awarded. Palm Beach County was allocated \$240,228 in Feder (County FY20) JAG funds (CFDA#16.738) for expenditure for the period from October through December 31, 2021 to fund The Lord's Place in the amount of \$49,121, the City of Beach in the amount of \$164,533, and Gulfstream Goodwill Industries, Inc. in the a \$26,574. These Reentry Programs provide transitional services to juveniles and adults resociety from jail and prison. The grant funds contractual services with providers for services, case management, and support services. This award will retroactively competed County for expenditures during County FY20. The application for the Reentry programinally submitted as one document. FDLE requested that they be broken down by which caused a delay in receiving approval from FDLE. The emergency procedure was expedite the process of accepting the applications. No County matching funds are a Countywide (JW)	7, 2020 ral FY19 1, 2019 of Riviera mount of eentering outreach assate the ams was provider a used to
Background and Justification: The JAG Program is the primary provider of federal crimin funding to state and local jurisdictions. It provides state and units of local government w funding necessary to support a broad range of program areas. Reentry is one of JAG's Prior JAG awards are based on a statutory formula with factors including population and violent accordance with County PPM CW-O-051, all delegated grant adjustments and signature submitted by the initiating department as a receive and file agenda item.	th critical ity Areas. crime. In
Attachments: 1) Grant Award from FDLE (2021-JAGC-PALM-2-5R-170) 2) Grant Award from FDLE (2021-JAGC-PALM-3-5R-171) 3) Grant Award from FDLE (2021-JAGC-PALM-1-5R-173) 4) Budget Amendment Fund 1507 5) Budget Amendment Fund 1436	
Recommended by: Commended by: Commended b	<u>/</u> .
Approved By: Consider Consider Consider	91

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact **Fiscal Years** 2021 2022 2023 2024 2025 **Personal Services** Operating Expenses **Grants and Aids** \$240,228 **External Revenues** (\$240,228) **Program Income (County)** In-Kind Match (County) **Net Fiscal Impact** 0 # ADDITIONAL FTE **POSITIONS (Cumulative)** Is Item Included In Current Budget? Yes X Does this item include the use of federal funds? Yes X No ___ Budget Account Exp No: Fund <u>1436/1507</u> Department <u>662/820</u> Unit <u>5699/7719</u> Object 8201, 9375 Rev No: Fund 1436/1507 Department 662/762 Unit 5699/7719 RevSc 8249/3129 B. Recommended Sources of Funds/Summary of Fiscal Impact: Fund: 1507 Criminal Justice Grant Fund Unit: 7719 JAG State Solicitation 2019 (FDLE) Grant: Florida Department of Law Enforcement (FDLE) Edward Byrne Memorial Justice Assistance Formula Grant (JAGC) Fund: 1436 Justice Service Grant Fund **Unit: 5699 Adult Reentry** Funds were spent during FY20, the revenue was carried Departmental Fiscal Review: III. REVIEW COMMENTS A. OFMB Fiscal and/or Contract Dev. and Control Comments: B. Legal Sufficiency: Assistant County Attorney C. Other Department Review: **Department Director**

This summary is not to be used as a basis for payment.