



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact**

Fiscal Years	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Personal Services	_____	_____	_____	_____	_____
Operating Expenses	_____	_____	_____	_____	_____
Grants and Aids	\$240,228	_____	_____	_____	_____
External Revenues	(\$240,228)	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>Net Fiscal Impact</b>	<u>0</u>	_____	_____	_____	_____

# ADDITIONAL FTE  
POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included In Current Budget? Yes X No \_\_\_\_\_  
Does this item include the use of federal funds? Yes X No \_\_\_\_\_

Budget Account Exp No: Fund 1436/1507 Department 662/820 Unit 5699/7719  
Object 8201, 9375  
Rev No: Fund 1436/1507 Department 662/762 Unit 5699/7719  
RevSc 8249/3129

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Fund: 1507 Criminal Justice Grant Fund  
Unit: 7719 JAG State Solicitation 2019 (FDLE)  
Grant: Florida Department of Law Enforcement (FDLE) Edward Byrne  
Memorial Justice Assistance Formula Grant (JAGC)  
Fund: 1436 Justice Service Grant Fund  
Unit: 5699 Adult Reentry

Funds were spent during FY20, the revenue was carried

Departmental Fiscal Review: \_\_\_\_\_



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**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

Laura Martin 11/11/21  
OFMB AA 10/29/21  
AA 10/29/21  
AA 10/29/21

Jan J. Jacobson 11/4/21  
Contract Administration  
11-4-21 TW

**B. Legal Sufficiency:**

Jean Adel Williams  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.