

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	* _____	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes X No _____
 Does this item include the use of federal funds? Yes X No _____

Budget Account Exp No: Fund Department Unit Object
 Rev No: Fund Department Unit Source

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Grant:
 Fund:
 Unit:
 Major Program:
 Program Period:

*No additional fiscal impact, time extension only.

Departmental Fiscal Review: _____

[Signature] 9/27/21

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 10/21/21
 GA 10-21-21
 OFMB AD 10/21/21

[Signature] 10/25/21
 Contract Administration
 10-25-21 TW

B. Legal Sufficiency:

[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

City of Miami

ARTHUR NORIEGA
City Manager

JOSEPH F. ZAHRALBAN
Fire Chief



September 23, 2021

Mary Blakeney, Director
Division of Emergency Management
Palm Beach County
20 South Military Trail
West Palm Beach, FL 33415

Re: Palm Beach County Extension Letter – UASI 2019GY

Dear Ms. Blakeney:

This letter serves as official notification that Palm Beach County has received an extension for the following projects:

Grant Year	Discipline	Line Item	Project	Allocation
2019	PBC EM	2019-02K	EOC Enhancement to include Computers for EOC staff (66 @\$969.80 each)	\$64,007.00
2019	PBC AHIMT Regional	2019-02J	All Hazards IMT Operational Coordination Project to include tablets with cases and a pelicon case with wheels for transport, uniforms and an inflatable shelter	\$55,000.00
2019	PBC AHIMT Regional	2019-12A	First Defender RMX	\$60,020.00

Please refer to the Funding Year of 2019 Miami UASI MOA (Agreement #R0075) between the City of Miami and Palm Beach County for more information and stipulations.

The period of performance for the UASI 2019 project line items 2019-02J, 2019-12A, and 2019-02K expire December 30, 2021, and the reimbursement packages are to be submitted no later than January 15, 2022.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at abecraft@miamigov.com.

Sincerely,

for

Robert Hevia, DNP, MBA
Assistant Fire Chief
Emergency Manager /UASI Administrator
Division of Emergency Management
Department of Fire-Rescue

RH/ab