

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: November 16, 2021 [X] Consent [] Regular [] Ordinance [] Public Hearing

Department: Department of Public Safety Submitted By: Department of Public Safety Submitted For: Division of Emergency Management

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

- A) receive and file: a federally-funded executed Subaward and Grant Agreement, (G0283) for FY2021-22 in the amount of \$13,926 for the Emergency Management Performance Grant, American Rescue Plan Act (EMPG-ARPA) with the State of Florida, Division of Emergency Management (FDEM) to receive grant funding for the period July 1, 2021, through June 30, 2022, to improve and enhance emergency management plans and programs and provide operational support to maintain state required programs; and B) approve: a budget amendment of \$13,926 in the Emergency Management Preparedness & Assistance Fund to recognize grant funding for the EMPG-ARPA.

Summary: The EMPG-ARPA grant (CFDA #97.042) is a federally funded grant and is specific to support emergency management plans and programs in the prevention of, preparation for, and response to emergencies. R2012-1731 dated November 20, 2012, gave authority to the County Administrator, or designee, to execute these EMPG agreements on behalf of the Board of County Commissioners. County matching funds of \$6,963 (50%) are required and included in the County budget. Countywide (LDC)

Background and Justification: EMPG funding is used to enhance organizational activities, planning, training, and equipment costs. As a condition of the grant funds, each county agrees to complete work items approved by the State. These work items not only address the general programmatic areas of Emergency Management (i.e. preparedness, response, mitigation, and recovery), but also include important areas of planning, training, exercises, logistics, and maintenance of mutual aid agreements. Each of these areas are already addressed by the Division of Emergency Management and the funding will be utilized to enhance and improve these existing plans and programs.

Attachments:

- 1) Federally-funded Subaward and Grant Agreement 2) Budget Amendment (1428)

Recommended By: [Signature] Department Director Date: 10/19/21 Approved By: [Signature] Assistant County Administrator Date: 11/3/21

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Planning Costs					
Operating Costs	\$13,926				
Capital Expenditures					
External Revenues	(\$13,926)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	\$0*				

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included In Current Budget? Yes _____ No X

Does this item include the use of federal funds? Yes X No _____

Budget Account Exp No: Fund 1428 Dept 662 Units 5237 Object 5121
 Rev No: Fund 1428 Dept 662 Units 5237 Source 3128

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Fund: EM Preparedness & Assistance
 Units: EMPG-ARPA
 Grants: EM Performance Grant (EMPG-ARPA) - Federal

*The match requirement for the EMPG-ARPA 2021-2022 Grant is \$6,963 (50%). Since the grant began July 1, 2021, a grant carry forward will be processed at a later date in FY22 to account for the remaining balances for the grant award.

Departmental Fiscal Review: [Signature] 10/21/21

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 10/27/21
 OFMB
 QA 0-21-21
 MG 10/21/21
 AP 10/26/21

[Signature] 10/29/21
 Contract Administration
 10-28-21 TW

B. Legal Sufficiency:
[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.