

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA ITEM SUMMARY

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Meeting Date: December 7, 2021	[X] Consent	[] Regular
	[] Ordinance	[] Public Hearing

Department: Palm Tran

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I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to Approve a Contract Amendment in the amount of \$401,192 for the continuation of the Dial-A-Ride/Mobility On Demand (MOD) Transportation Service for the Glades Region - Pilot Program by and between Palm Beach County and MV Transportation, Inc. and MV Contract Transportation, Inc. (R2020-1917) extending the contract from December 21, 2021 to June 30, 2022.

SUMMARY: Due the COVID-19 pandemic, on April 13, 2020, Palm Tran transitioned Go Glades from a flex route service to a dial-a-ride/mobility on demand service. This change was critical for the health and wellbeing of our customers by limiting the number of passenger on each vehicle in order to provide social distancing. Subsequently, staff provided an update on this service transition at the June 23, 2020 workshop, and recommended continuation of the dial-a-ride service model. The BCC agreed with the recommendation and continuation of the service. On June 22, 2021; during a workshop for the Go Glades Service, Palm Tran staff requested a six (6) month extension for the current contract set to expire on December 20, 2021, in order to implement the Board’s directive with no lapse in service to customers. This amendment increases the contract amount from \$1,391,519 to \$1,792,711.00. District 6 (MM)

Background and Justification: The “Go Glades” pilot program started service on December 21, 2018, with four routes that provided flexible/deviated fixed route service in the Glades region. The service was designed to utilize smaller vehicles, similar to those used by Palm Tran Connection, instead of fixed route buses. The Flex Service provided deviated fixed route services on four routes and limited Dial-A-Ride services throughout the Glades Region. On April 13, 2020, Palm Tran transitioned Go Glades from a flex route service to a dial-a-ride/mobility on demand service in response to the COVID-19 pandemic. This change was critical for the health and wellbeing of our customers by limiting the number of passengers on each vehicle in order to provide social distancing. Subsequently, staff provided an update on this service transition at the July 23, 2020 workshop, and recommended continuation of the dial-a-ride service mode. The BCC agreed with the recommendation and continuation of the service until April 2021, at which time Palm Tran will bring back additional service delivery model options for BCC consideration.

Attachments:

1. Amendment to Dial-A-Ride/Mobility on Demand (MOD) Transportation Service
 2. Original Contract (R2020-1917).
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Recommended By: _____  _____ **Executive Director** 11/12/2021
Date

Approved By: _____  _____ **Assistant County Administrator** 12/1/2021
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs	\$401,192				
External Revenues					
Program Income(County)					
In-Kind Match(County)					
NET FISCAL IMPACT	\$401,192				
#ADDITIONAL FTE POSITIONS (CUMULATIVE)					

Is Item Included in Approved Budget? Yes No
 Does this item include the use of federal funds? Yes No

Budget Account No: Fund 1340 Department 540 Unit 5050 Object 3423

B. Recommended Sources of Funds/Summary of Fiscal Impact:

The costs for this contract will be absorbed within the existing Palm Tran budget unless grant funding becomes available for the services.

C. Departmental Fiscal Review: _____
 Jeremy Baker, Director Administrative Services

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Lucy Mutu 11/15/21

 OFMB - MA 11-15-21

Jerome J. Savolant 11/30/21

 Contract Dev. & Control 11/18/21
 11-28-21 TW

B. Legal Sufficiency

Ben for M. Mutamba 11/30/21

 Assistant County Attorney

C. Other Department Review

 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)