AGENDA ITEM 3.B.5

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: December 7, 2021 (X) Consent () Regular () Workshop () Public He	aring						
Department Submitted By: Clerk & Comptroller, Palm Beach County							
Department Submitted For: Clerk & Comptroller, Tax Collector, & Property Appraiser							
I. EXECUTIVE BRIEF							
Motion and Title:							
Staff recommends motion to receive and file: Annual financial reportees and unexpended budget for Fiscal Year 2020-2021, for the Comptroller, Tax Collector, and Property Appraiser.							
Summary:							
The financial reports of these Constitutional Officers were submitted to of the Clerk & Comptroller on or before October 31, 2021, in accord Section 218.36, Florida Statutes. The amounts shown for the Tax Cothe Property Appraiser represent the total payment to the County. A these revenues are budgeted in the Library, Fire-Rescue, and various of revenue funds. The amounts shown as additional/decrease in excess fincluded in the adjustment for additional balances brought forward, who brought to the Board of County Commissioners in March 2022.	dance with llector and portion of her special ees will be						
Background and Justification:							
These reports and fees are required to be submitted to the Board Commissioners within a statutory time frame. They are presented he with the Board.							
Attachments:							
1) Summary of Excess Fees for Fiscal Year 2020-2021.							
 Fiscal Year 2020-2021 Reports of Clerk & Comptroller, Tax Col Property Appraiser with supporting documents showing monies Board of County Commissioners. 							
Recommended by: Liana Figueroa, Assistant Manager - Finance Service	21 es Date						
Approved by:	Date						
Assistant County Administrator	Date						

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:								
<u>Fisca</u>	l Years	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>		
Capit	al Expenditures		-					
Operating Costs								
Exter	rnal Revenues		***************************************					
Progi	ram Income (County)	**************************************						
In-Kir	nd Match (County)		-		-			
NET	FISCAL IMPACT							
	ber of additional FTE ions (Cumulative)			-				
Is item included in Current Budget? Yes No						No		
Does	this item include the	use of Fed	eral Funds?	Ye	s	No		
Budg	et Account No.: Fun	d	Dept	Unit	Obj	ect		
B.	Recommended Sour No Fiscal Impact.	ces of Fun	ds/Summar	y of Fiscal Im	pact:			
C.	Departmental Fiscal	Review:						
III. <u>REVIEW COMMENTS</u>								
A. OFMB Fiscal and/or Contract Development and Control Comments:								
(Jux Mut 11 OFMB	122)21		Contract	Dev. and (Control		
В.	Legal Sufficiency:							
	Assistant County	Attorney	_					
C.	Other Department R	eview:						
	Department Di	rector						