

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: December 7, 2021     Consent     Regular  
    Ordinance     Public Hearing

Department  
Submitted By: Community Services  
Submitted For: Ryan White Program

**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to ratify: the signature of the Mayor on the Ryan White Part A HIV Emergency Relief Grant Program application with the U.S Department of Health and Human Services (DHHS), Health Resources Services Administration (HRSA), for the period March 1, 2022 through February 28, 2023, in the amount of \$7,669,870, for new and existing programs to continue improving health outcomes for clients with HIV/AIDS.

**Summary:** The Ryan White Part A HIV Emergency Relief Grant Program application in the amount \$7,669,870 was submitted to HRSA on October 6, 2021. The grant application highlights the need to expand existing programs to end the HIV epidemic, and a 5% increase in funding is requested, specifically to meet the increased need during the economic recovery period of the COVID-19 pandemic. Some of the services provided under the grant are medical case management, medical care, pharmaceutical assistance, oral health care, legal support services, outpatient ambulatory services, health insurance premium assistance and food bank home-delivered meals. The grant will allow the County to serve approximately 3,600 Palm Beach County residents with HIV/AIDS in Grant Year (GY) 2022. In GY 2021, 3,155 clients were served with a viral suppression rate of 83%. The emergency signature process was utilized because there was insufficient time to submit this item through the regular agenda process. **No County match is required** (Ryan White Program) Countywide (HH)

**Background and Justification:** Palm Beach County Board of County commissioners has been receiving this grant since 1994, and has assisted thousands of persons with HIV/AIDS with medical and support services.

**Attachments:** Grant Application

DocuSigned by: James Green 11/15/2021  
 Recommended By: \_\_\_\_\_ Date: \_\_\_\_\_  
BF34EF22BDFD492...  
**Department Director**

Approved By: Nancy L Bolton \_\_\_\_\_ Date: 12/2/21  
**Assistant County Administrator**

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs	\$4,474,090	\$3,195,780			
External Revenue	(\$4,474,090)	(\$3,195,780)			
Program Income					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	-				

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No       
 Does this item include the use of federal funds? Yes X No     

Budget Account No.:  
 Fund 1010\_ Dept 142\_Unit \_VAR\_ Object \_VAR\_ Program Code \_VAR\_ Program Period GY22\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Funding source is the U.S. Department of Health and Human Services. No County funding is required.

**C. Departmental Fiscal Review:**

  
 Julie Dowe, Director, Financial & Support Svcs.

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

OFMB  
 AP 11/18/21

Contract Development and Control  
 12-1-21 TW

**B. Legal Sufficiency:**

Assistant County Attorney  
 for: Helene Avizel

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**