

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs	233,105				
External Revenue	(233,105)				
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	0	0			

No. ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes _____ No X _____
 Does this item include the use of federal funds? Yes X _____ No _____

Budget Account No.:
 Fund 1003 Dept 145 Unit 1455 Object Var. Program Code Var. Program Period Var.

B. Recommended Sources of Funds/Summary of Fiscal Impact:

US Department of Health and Human Services, thru the Florida Department of Economic Opportunity,

DocuSigned by:

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C. Departmental Fiscal Review: _____
 Julie Dowe, Director, Financial & Support Svcs.

REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB  11/18/21 _____  11/20/21
 Contract Development and Control
AP 11/18/21 11-22-21 TJC

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

_____ Department Director

This summary is not to be used as a basis for payment.

Date of Notice: 11/5/21

Notice of Grant Award/Fund Availability *Attachment 1*
General Information

Subrecipient Name:	County of Palm Beach	
Data Universal Numbering System (DUNS #):	078470481	
Federal Award Name:	Community Service Block Grant	
Grantor:	U.S. Department of Health and Human Services	
Federal Award Identification Number (FAIN):	G2001FLCOSR	
Federal Award Year:	PY2020	
CFDA/CSFA Title and Number:	Community Services Block Grant	93.569
Award for Research & Development (Y/N):	No	
Action being Taken:	Increase Award and Release	

Award Information

Program Year in SERA:	PY2020
Program Group in SERA:	Economic Self-Sufficiency
Program Name in SERA:	Community Services Block Grant
Project in SERA:	CSBG - Formula
FLAIR Contract #:	E2016
NFA ID #:	039864
FLAIR Grant #:	SBG20
Award Period Begin Date:	October 1, 2019
Award Period End Date:	November 30, 2021
Close Out Due by:	December 15, 2021

Award and Fund Availability

	Award	Funds Available / Release (Maximum cash available for draw)
Current Award/Release:	\$717,582.60	\$717,582.60
This Action:	\$233,105.05	\$233,105.05
Revised Award/Release:	\$950,687.65	\$950,687.65

AWARD TERMS & CONDITIONS AND OTHER INSTRUCTIONS

General Conditions: Pursuant to paragraph (18)(a) FUNDING/CONSIDERATION, of the CSBG Subgrant Agreement by and between DEO and Subrecipient, this Notice of Fund Availability (NFA) is notice in writing by DEO that Subrecipient may incur costs and submit for reimbursement in an amount not to exceed the released amount shown above, subject to the terms of the Agreement and any amendments thereto, the availability of funds as determined solely by DEO, and the Florida Legislature's appropriation of funds. These funds are available for cash draws under the Subrecipient Enterprise Resource Application (SERA) Program Year and Program Title/Project in SERA described on page one of this notice. The indirect cost rate or indirect cost method for this subaward, whether federal or non-federal, will be the federally recognized indirect cost rate negotiated between the Subrecipient and the federal government or, if no such rate exists, either a rate negotiated between DEO and the Subrecipient, or if optionally elected by the Subrecipient, the de minimis rate or the cost allocation method.

Special Grant Conditions: The purpose of these funds is to alleviate the causes and conditions of poverty in communities. Use of these funds must be consistent with the PY2020 Community Services Block Grant State Plan (between DEO and the HHS). The PY2020 Community Services Block Grant State Plan and other information necessary for compliance with 2 CFR 200.331 that is specific to this FAIN is located at:

<http://floridajobs.org/grants-management/grants-management/economic-self-sufficiency-organizations>

Information located at the above link is hereby incorporated into this NFA.

Financial Reporting Requirements: All cash draws and expenditures must be recorded in accordance with the SERA Business Rules. Expenditures must be reported within established timelines and by the cost categories and activities established for the particular grant program.

Cost Categories and Activities:

Cost Category	Activity
Admin	Recipient Administrative Expenses: salaries, rent, utilities, travel, other
	Subrecipient Administrative Expenses: salaries, rent, utilities, travel, other
Program Expenses	Recipient Direct Client Assistance Expenses
	Recipient Other Program Expenses: salaries, rent, utilities, other
	Subrecipient Direct Client Assistance Expenses
	Subrecipient Other Expenses: salaries, rent, utilities, other
	Secondary Administrative Expenses

Closeout Procedures: Awards must be closed out and all obligations liquidated by the close out date indicated under Award Information. Only liquidated expenditures resulting from obligations incurred during the award period are allowable.

Other Notes/Comments:

Questions: Fiscal questions regarding these funds should be addressed to Lemuel Toro at (850) 245-7359 or via email to lemuel.toro@deo.myflorida.com. Program policy questions may be addressed to Frankie Hernandez at (850) 717- 8458 or via email to frankie.hernandez@deo.myflorida.com. Subrecipient Enterprise Resource Application (SERA) questions may be addressed to Lemuel Toro at (850) 245-7359 or via email to lemuel.toro@deo.myflorida.com

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGEX - 145 - 111221*400
BGRV - 145 -11121*93

FUND (1003) - COMMUNITY ACTION PROGRAM

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/12/21	REMAINING BALANCE
REVENUE								
145 1455 3168	Fed Grant Indirect - Human Services	1,047,114	1,047,114	233,105	0	1,280,219		
Total Revenue		1,763,983	2,654,000	233,105	0	2,887,105		
EXPENDITURE								
145 1455 8301	Contributions for Individuals	284,858	284,858	233,105	0	517,963	2,000	515,963
Total Expenditures		1,763,983	2,654,000	233,105	0	2,887,105	2,000	2,885,105

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COMMUNITY SERVICES
INITIATING DEPARTMENT/DIVISION James Green
Administration/Budget Department Approval
OFMB Department - Posted

Signatures

Date

By Board of County Commissioners
At Meeting of 12/7/21

DocuSigned by:
James Green
BF34EF22BFDF492...

11/15/21

Deputy Clerk to the
Board of County Commissioners