

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Personal Services	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
Grants & Aids	\$131,325	_____	_____	_____	_____
External Revenues	(\$131,325)	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	<u>\$0</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included In Current Budget? Yes X No _____
 Does this item include the use of federal funds? Yes _____ No X

Budget Account Exp No.: Fund 1425 Department 662 Unit 5230 Object 8101
 Program EMSST Program Period GY20
 Rev No.: Fund 1425 Department 662 Unit 5230 RevSrc 3429

B. Recommended Sources of Funds/Summary of Fiscal Impact:
 C. Departmental Fiscal Review: [Signature] 10/18/21

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 11/19/21 OFMB [Signature] 11/18/21
[Signature] 11/30/21 Contract Administration 11-30-21 TW

B. Legal Sufficiency:

[Signature]
 Assistant County Attorney
 for: Sharon Burrows

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Summary continued from page one.

Palm Beach County Fire Rescue previously received \$16,191. The remaining \$416.74 will roll over into the next grant cycle. On August 13, 2013, the County Administrator or designee was authorized to execute these standard agreements between the County and various governmental and non-governmental agencies and make non-substantive and ministerial changes on behalf of the Board of County Commissioners after approval of legal sufficiency by the County Attorney's Office, and within budgeted allocations. **No matching funds are required.** Countywide (LDC)

Background and Justification: Pursuant to Chapter 401, Part II, Florida Statutes, State of Florida Department of Health, Bureau of EMS has established an EMS Trust Fund funded through a portion of every municipal and county moving violation fine including DUI convictions. Palm Beach County has been receiving its share of the trust since 1999 and \$147,932 was provided during the FY 2020-21. The licensed EMS Providers within Palm Beach County submit a proposal for training or equipment and reimbursement is provided by the County from their EMS Grant Fund. The proposals are reviewed by the staff of the Division of Emergency Management and Grant Review Committee of the EMS Advisory Council.