



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact**

Fiscal Years	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Personal Services					
Operating Expenses	\$90,800				
Capital Outlay	15,006				
External Revenues	(\$105,806)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	<u>0</u>				
# ADDITIONAL FTE POSITIONS (Cumulative)					

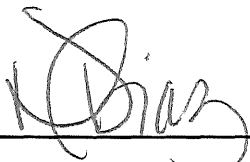
Is Item Included In Current Budget? Yes  No   
 Does this item include the use of federal funds? Yes  No

Budget Account Exp No: Fund 1428 Dept 662 Units 5233 Object various  
 Rev No: Fund 1428 Dept 662 Units 5233 Source 3429

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

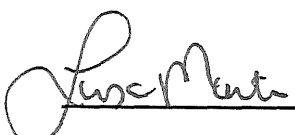
Fund: EM Preparedness & Assistance  
 Units: EM Preparedness & Assistance-State  
 Grants: EM Preparedness & Assistance (EMPA) – State

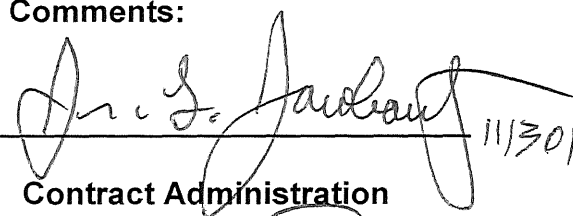
\* The match requirement for the EMPA grant is estimated at \$2,328,651 based on the average of last three fiscal years of County general revenue funding of the Emergency Management Division. Since the grant began July 1, 2021, a grant carry forward will be processed at a later date in FY 2022 to account for the remaining balances of the grant award.

Departmental Fiscal Review:  10/18/21

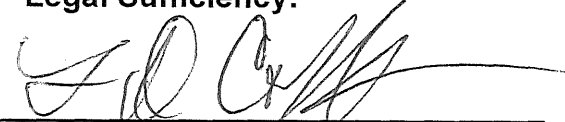
**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

 11/22/21  
 OFMB OA 11-15-21  
MG 11/18/21  
AP 11/22/21

 11/30/21  
 Contract Administration  
11-30-21 TW

**B. Legal Sufficiency:**

  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director  
 This summary is not to be used as a basis for payment.