





2022-0181

BGEX 600 11042100000000000357

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA

BUDGET TRANSFER  
FUND 1400 MSTD BUILDING

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/03/2021	REMAINING BALANCE
<b><u>EXPENDITURES</u></b>							
1400-600-6112-1201 Salaries & Wages Regular	0	0	37,142	0	37,142	0	37,142
1400-600-6112-2101 Fica Taxes	0	0	2,303	0	2,303	0	2,303
1400-600-6112-2105 Fica Medicare	0	0	539	0	539	0	539
1400-600-6112-2201 Retirement Contrinution - FRS	0	0	4,034	0	4,034	0	4,034
1400-600-6112-2301 Insurance	0	0	9,810	0	9,810	0	9,810
1400-600-9900-9902 Operating Reserves	16,949,949	16,949,949	0	53,828	16,896,121	0	16,896,121
<b>TOTALS</b>			53,828	53,828			

PLANNING, ZONING AND BUILDING  
INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

Signatures & Dates  
*Hehena* 11/09/2021  
*Jane Mart* 11/10/21

BY BOARD OF COUNTY COMMISSIONERS  
AT MEETING OF 11/16/2021

Deputy Clerk to the  
Board of County Commissioners