

Agenda Item is over 50 pages; may be viewed in the Minutes Department

Agenda Item #: 3-C-2

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date:	December 21, 2021	<input checked="" type="checkbox"/>	Consent	<input type="checkbox"/>	Regular
		<input type="checkbox"/>	Workshop	<input type="checkbox"/>	Public Hearing

Department:	Engineering & Public Works Department
Submitted By:	Engineering & Public Works Department
Submitted For:	Roadway Production Division

I. EXECUTIVE BRIEF

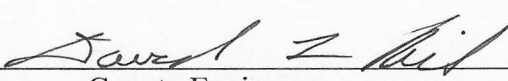
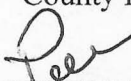
Motion and Title: Staff recommends motion to approve: a contract with Florida Blacktop, Inc. (FBI) in the amount of \$812,130.87 for the construction of Clint Moore Road, Oaks Club Drive to Long Lake Drive (Project).

SUMMARY: Approval of this contract will authorize the construction services necessary to widen Clint Moore Road. The Project will provide a third eastbound lane and turn lane improvements. The Affirmative Procurement Initiative selected for this contract on July 21, 2021 by the Goal Setting Committee is a 20% minimum mandatory Small Business Enterprise (SBE) participation. FBI agreed to 77% SBE participation. FBI was the lowest responsive bidder of seven. The contract time for the Project is 120 calendar days. FBI is a Palm Beach County based company and a certified SBE company. **This Project is included in the Five-Year Road Program. District 5 (YBH)**

Background and Justification: Bids for the contract were received by the Engineering Department on September 14, 2021. After reviewing the attached contract and finding it in proper order, the Engineering Department recommends approval by the Board of County Commissioners.

Attachments:

1. Location Map
2. Contract (3)
3. Office of Equal Business Opportunity Participation Evaluation
4. Bid Tabulation

Recommended by: YBH/TEL		11/22/2021
	County Engineer	Date
Approved By: _____		12/18/21
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	<u>\$1,042,895</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$1,042,895</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No
 Does this item include the use of federal funds? Yes No X

Budget Account No:

Fund 3505 Dept 361 Unit 1528 Object 6551/6555

Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fees Zone 5 Fund
 Clint Moore Rd, Oaks Club Dr to Long Lakes Dr

Construction Contract	\$ 812,130.87
Contingency	\$ 24,363.93
Testing Lab	\$ 4,900.00
Traffic Pavement Marking & Signage	\$ 29,000.00
 Staff Costs	
-Roadway Production	\$ 49,000.00
-Construction Coordination	\$ 106,000.00
-Traffic: Signalization	\$ 5,000.00
-Traffic: Striping & Signage	\$ 6,000.00
-Streetscape	\$ 6,500.00
Total Construction Costs	<u>\$1,042,894.80</u>

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Liz Munt 11/23/21
 11/23/21 OFMB CNA 11/23/21

J. J. [Signature] 12/17/21
 Contract Dev. and Control
 12-76-21 TW

B. Approved as to Form and Legal Sufficiency:

[Signature]
 Assistant County Attorney
 for: Liz Norman

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.