



**FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u>_____*</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____
Is Item Included in Current Budget?			Yes <u>X</u>	No _____	
Does this item include the use of federal funds?			Yes _____	No <u>X</u>	
Budget Account No:	Fund <u>*See Below</u>	Department _____	Unit _____	Object _____	
	Reporting Category _____				

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

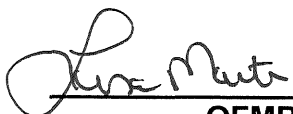




\*There is no Fiscal Impact for this item. Projects are included in the following Budget Account Numbers: (A) 4111-121-A369-6504, (B) 4111-121-A392-6504, (C) 4111-121-A375-6504, and (D) 4111-121-A393-6504.

C. Departmental Fiscal Review: 

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

 11/23/21  
 OFMB  11-22-21  
 A/P 11/23/21

 12/3/21  
 Contract Dev. and Control  
 12-3-21 TW

**B. Legal Sufficiency:**

 12-6-21  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

REVISED 11/17

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION  
**AMENDMENT FOR EXTENSION OF PUBLIC TRANSPORTATION  
GRANT AGREEMENT**

Form 725-000-04  
STRATEGIC  
DEVELOPMENT  
OGC 02/19

DATE: 10/15/21

TO: Gary Sypek  
Palm Beach International Airport

FROM: Laurie McDermott

CONTRACT NUMBER: G1F85

AMENDMENT NUMBER:

FINANCIAL MANAGEMENT NUMBER: 445870-1

The Public Transportation Grant Agreement ("Agreement") between the Florida Department of Transportation ("Department") and Palm Beach International Airport ("Agency"), dated 10/25/2019, is scheduled to expire on the 31 day of December, 2021.

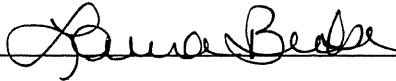
The Agency requests an Amendment of the Agreement, to extend the end date of the Agreement to the 31 day of March, 2022, for additional time to complete the Project for the following reasons: The successful cutover to the new public address (PA) system at Palm Beach International Airport (PBI) occurred on October 6, 2021. The remaining work in this project consists of the demolition of the old system throughout the entire facility; this work is anticipated to be complete in February 2022 based on the current schedule.

The Department agrees to the requested extension of the Agreement. All of the terms and conditions of the Agreement and any amendments thereto shall remain in full force and effect.

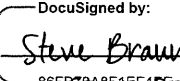
IN WITNESS WHEREOF, the Parties have executed this Amendment on 11/5/2021 at 1:41 PM, EDT (to be completed by Department).

DS  
MG

Agency: Palm Beach County

By:   
Name: Laura Beebe  
Title: Director of Airports

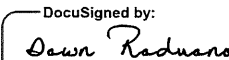
STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION

DocuSigned by:  
By:   
Name: STEVE Braun  
Title: Director of Transportation Development

Approved as to Form and Legal Sufficiency

By:   
County Attorney

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION  
Legal Review:

DocuSigned by:  
  
CAA57910ADF54DE...

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION  
**AMENDMENT FOR EXTENSION OF PUBLIC TRANSPORTATION  
GRANT AGREEMENT**

Form 725-000-04  
STRATEGIC  
DEVELOPMENT  
OGC 02/19

DATE: 10/15/21

TO: Gary Sypek  
Palm Beach International Airport

FROM: Laurie McDermott

CONTRACT NUMBER: G1653

AMENDMENT NUMBER:

FINANCIAL MANAGEMENT NUMBER: 444177-1

The Public Transportation Grant Agreement ("Agreement") between the Florida Department of Transportation ("Department") and Palm Beach International Airport ("Agency"), dated 05/07/2019, is scheduled to expire on the 31 day of December, 2021.

The Agency requests an Amendment of the Agreement, to extend the end date of the Agreement to the 31 day of December, 2023, for additional time to complete the Project for the following reasons: Preliminary design services are currently underway as part of the on-going Concourse B expansion design effort. 100% design is anticipated to be complete in April 2022, at which time bidding of the project will commence, followed by construction.

The Department agrees to the requested extension of the Agreement. All of the terms and conditions of the Agreement and any amendments thereto shall remain in full force and effect.

IN WITNESS WHEREOF, the Parties have executed this Amendment on 11/12/2021 at 7:29 AM EST (to be completed by Department).

DS  
MG

Agency: Palm Beach County  
By: *Laura Beebe*  
Name: Laura Beebe  
Title: Director of Airports

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION  
DocuSigned by:  
By: *Steve Braun*  
Name: Steve Braun  
Title: Director of Transportation Development

Approved as to Form and Legal Sufficiency  
By: */s/ Anne Helfant*  
County Attorney

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION  
Legal Review:  
DocuSigned by:  
*Dawn Raduano*  
CAA57910ADF54DE...

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION  
AMENDMENT FOR EXTENSION OF PUBLIC TRANSPORTATION  
GRANT AGREEMENT

DATE: 10/15/21

TO: Gary Sypek  
Palm Beach International Airport

FROM:

CONTRACT NUMBER: G1646

AMENDMENT NUMBER:

FINANCIAL MANAGEMENT NUMBER: 434626-1

The Public Transportation Grant Agreement ("Agreement") between the Florida Department of Transportation ("Department") and Palm Beach International Airport ("Agency"), dated 04/24/2019, is scheduled to expire on the 31 day of December, 2021.

The Agency requests an Amendment of the Agreement, to extend the end date of the Agreement to the 31 day of December, 2023, for additional time to complete the Project for the following reasons: The design effort for the new Aircraft Rescue & Fire-Fighting (ARFF) facility is currently on-going utilizing this funding due to the fact that the new ARFF will be located in the maintenance compound area. The County anticipates design to be complete in February 2022, at which time the project will be bid and construction will begin.

The Department agrees to the requested extension of the Agreement. All of the terms and conditions of the Agreement and any amendments thereto shall remain in full force and effect.

IN WITNESS WHEREOF, the Parties have executed this Amendment on 11/5/2021 | 1:40 PM EDT (to be completed by Department).

DS  
MG

Agency: Palm Beach County

By: Laura Beebe

Name: Laura Beebe

Title: Director of Airports

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION

DocuSigned by:  
By: Steve Braun

Name: Steve Braun

Title: Director of Transportation Development

Approved as to Form and Legal Sufficiency

By: /s/ Anne Helfant  
County Attorney

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION  
Legal Review:

DocuSigned by:  
Dawn Raduano  
CAA57910ADF54DE...

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION  
**AMENDMENT FOR EXTENSION OF PUBLIC TRANSPORTATION  
GRANT AGREEMENT**

**DATE:** 10/15/21  
**TO:** Gary Sypek  
Palm Beach County Glades Airport  
**FROM:** Laurie McDermott  
**CONTRACT NUMBER:** G1702  
**AMENDMENT NUMBER:**  
**FINANCIAL MANAGEMENT NUMBER:** 445445-1


The Public Transportation Grant Agreement ("Agreement") between the Florida Department of Transportation ("Department") and Palm Beach County Glades Airport ("Agency"), dated 05/07/2019, is scheduled to expire on the 31 day of December, 2021.

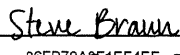
The Agency requests an Amendment of the Agreement, to extend the end date of the Agreement to the 30 day of September, 2022, for additional time to complete the Project for the following reasons: The County has completed the design services for this project and anticipates bidding the project in November/December 2021. Based on this schedule, the project is expected to be complete by September 30, 2022.


The Department agrees to the requested extension of the Agreement. All of the terms and conditions of the Agreement and any amendments thereto shall remain in full force and effect.

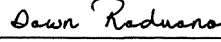
IN WITNESS WHEREOF, the Parties have executed this Amendment on 11/15/2021 | 7:16 AM EST (to be completed by Department).

DS  
MG

Agency: Palm Beach County  
By:   
Name: Laura Beebe  
Title: Director of Airports

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION  
DocuSigned by:  
By:   
Name: Steve Braun  
Title: Director of Transportation Development

Approved as to Form and Legal Sufficiency  
By:   
County Attorney

STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION  
Legal Review:  
DocuSigned by:  
  
CAA57910ADF54DE...