

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: January 4, 2022 Consent [X] Regular []
Public Hearing []

Department: Water Utilities Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Supplement No. 1 to the Consultant Services Authorization (CSA) No. 12 to the Consulting/Professional Services Utility Distribution & Collection System Engineering Services Contract (Contract) with Keshavarz & Associates, Inc. (Consultant) for the Utility Adjustments for the City of Belle Glade Road Resurfacing Project – Phase 3 (Project) for a not to exceed amount of \$124,011.80.

Summary: On June 20, 2017, the Board of County Commissioners approved the Palm Beach County Water Utilities Department (PBCWUD) Contract (R2017-0817) with Consultant. Supplement No. 1 to CSA No. 12 provides for additional professional engineering services relating to design and permitting of the Project. These services include, subsurface utility exploration, geotechnical exploration, survey, construction plans, permitting, outreach support, and bid support services for the replacement and relocation of approximately 2,875 linear feet of water main along SW Avenue D, NE 24th St and NE Avenue I within the City of Belle Glade (City). The project also includes additional services related to the assessment of up to forty-seven (47) existing sanitary manholes to determine the replacement or adjustment of the existing manholes and the replacement or adjustment of up to fourteen (14) existing water valve risers that are within the City’s resurfacing project limits. Supplement No. 1 will also include additional services related to the expedited preparation of standalone construction plans depicting limited replacement of an existing force main at the intersection of SW Avenue F and SW 1st Street to accommodate the City’s SW 1st Street Roadway rebuilding project. This Contract was procured under the requirements of the 2002 Small Business Enterprise (SBE) Ordinance (R2002-0064) prior to the adoption of the new Equal Business Opportunity Ordinance on October 16, 2018. The SBE participation goal established under the 2002 Ordinance was 15% overall participation. The Contract provides for 90% SBE participation. Supplement 1 includes 81.61% SBE participation. The cumulative SBE participation including Supplement 1 is 87.11%. Consultant is a Palm Beach County based company. The Project is included in the PBCWUD FY22 Budget. (PBCWUD Project No. 20-071) District 6 (MJ)

Background and Justification: The City, in coordination with the Florida Department of Transportation, is undergoing roadway improvements. Three (3) additional roadways were added to the City’s road program. PBCWUD wishes to perform water main and wastewater collection system improvements prior to the roadway project. The existing water mains to be replaced under this Project are undersized and lack adequate fire protection. The Project is needed to increase fire protection, restore the service life, efficiency and effectiveness of the water distribution and wastewater collection system. This Project will also help to reduce the operations and maintenance workload and associated cost.

Attachments:

1. Two (2) Originals of Supplement 1 to Consultant Services Authorizations No. 12
2. Location Map
3. Certificate of Liability Insurance

Recommended By: Ali Boyak Department Director Date: 12/11/21

Approved By: Del J. Blue Assistant County Administrator Date: 12/17/2021

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	\$124,012	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match County	0	0	0	0	0
NET FISCAL IMPACT	\$124,012	0	0	0	0
# ADDITIONAL FTE POSITIONS (Cumulative)	0	0	0	0	0

Budget Account No.: Fund 4011 Dept 721 Unit W038 Object 6543

Is Item Included in Current Budget? Yes X No

Does this item include the use of federal funds? Yes No X

Reporting Category N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

One (1) time expenditure from user fees, connection fees and balance brought forward.

C. Department Fiscal Review: Jan Wt for sm

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

<p><u>Lucy Mark</u> 12/1/21 OFMB 12-1-21 B212/1121</p>	<p><u>Dr. J. Jacobson</u> 12/10/21 Contract Development and Control 12-10-21 TW</p>
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B. Legal Sufficiency:

[Signature]
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.