Agenda Item #3.M.1.

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: Janua	ry 4, 2022	[X] Consent [] Ordinance	[] Regular [] Public Hearing
Department: <u>Parks</u>	and Recreation		
Submitted By: <u>Parks</u>	and Recreation Department		
Submitted For: Parks	and Recreation Department		
	<u>I. EXECUTIVE BR</u>	RIEF	
Motion and Title: Stat	ff recommends motion to:		
Palm Beach County for	al Grant Agreement between Palr \$40,000 for the demolition and ren anuary 4, 2022 through November	noval of the Duncan F	
B) approve Budget An the approved grant proj	nendment of \$40,000 within the Palect.	ark Improvement Fun	d to establish budget fo
Authority 2022 Blighted application requested \$\frac{3}{2}\$ racquetball courts. The The Parks and Recreation funding was awarded a Commissioners for application and Just 2021-2022 fiscal year twithin Palm Beach Couthe demolition and dis	mber 1, 2021, the Parks and Record and Distressed Property Cleanus 40,000 in funding to cover the context of the racquetball courts are over 40 years and the Interlocal Grant Agreement or oval. The grant does not require the assist in the cleanup and beautions. The Parks and Recreation posal of the racquetball courts and Recreation posal of the racquetball courts and Recreation and Recreation posal of the racquetball courts and Recreation and Recreatio	up and Beautification ost of demolition of the ears old and are minimals area as a point is being presented a County match. Discription of distressed Department requested Duncan Padgett Pagest of the partment requested to Duncan Padgett Pagest of the pag	Grant application. The Duncan Padgett Parmally used by the public icnic destination. Grant to the Board of Count strict 6 (AH) 900 in grant funds for the and blighted properties at \$40,000 in funding for the Park, which it
fields, a playground, racquetball courts were the age of the courts, to	ed Pahokee, opened to the public restrooms, parking and two (2) e constructed in 1980, are over 40 heir degraded condition and lack a as a picnic destination.	four-wall racquetbal years old and recei	I courts. The four-wa ve very little use. Due t
Attachments: 1. Interlocal Grant 2. Budget Amendn	•		
Recommended by: _	Department Director		12/7/2021 Date
Approved by:	Assistant County Administ	rator	12 24 2021 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fisc	cal Impact:				
Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County	<u>40,000</u> (40,000)				
NET FISCAL IMPACT	0	0-	0-	0	0
# ADDITIONAL FTE POSITIONS (Cumulative)					
Is Item Included in Current B Does this item include use of			es es	_ No _ No	X X
Budget Account No.: Fur Obj	ect D	epartment Program	Unit		
B. Recommended Sources of	Funds/Sum	mary of Fisca	al Impact:		
SWA grant Total Grant Project Cost	3	600-582-P908	3	\$40,000 \$40,000	
C. Departmental Fiscal Revie	ew: <u>UM</u>	JWI-			
	III. REV	IEW COMME	NTS		
A. OFMB Fiscal and/or Contr	act Develop	ment and Co	entrol Comm	ents:	
June Mart 12/9/18 OFMBOM 12821 60 AP 12/8/	1 212190 21	Con	tract Develop	Jawleau Ingent and Co	12313 nthol
B. Legal Sufficiency:					
Assistant County Attorney C. Other Department Review	Er Anne	He I fant			
Department Director REVISED 10/95				·	

This summary is not to be used as a basis for payment

ADM FORM 01

G:_Agenda Item Summary\01-04-22\01-04-22 Duncan Padgett Park SWA grant agreement.docx

INTERLOCAL GRANT AGREEMENT BY AND BETWEEN

PALM BEACH COUNTY AND SOLID WASTE AUTHORITY OF PALM BEACH COUNTY

(Blighted and Distressed Property Clean-Up and Beautification Grant)

THIS INTERLOCAL GRANT AGREEMENT ("Grant Agreement") is made and entered into this ____ day of _____, 2022, by and between the Solid Waste Authority of Palm Beach County, a dependent special district created pursuant to Chapter 2001-331, Laws of Florida, as amended, hereinafter (the "Authority") and Palm Beach County, a political subdivision of the State of Florida,, hereinafter (the "Applicant"), by and through its duly authorized Board of County Commissioners.

WITNESSETH:

WHEREAS, Section 163.01, Florida Statutes, authorizes local governments to make the most efficient use of their powers by enabling them to cooperate with other localities on a basis of mutual advantage and thereby to provide services and facilities that will harmonize geographic, economic, population and other factors influencing the needs and development of local communities; and

WHEREAS, the Authority's Governing Board has appropriated in the Authority's adopted 2021/2022 fiscal year budget funds for Blighted and Distressed Property Clean-up and Beautification Grants; and

WHEREAS, this Grant Agreement is intended to assist in the cleanup and beautification of distressed, blighted, or otherwise impacted public properties within both the unincorporated and incorporated areas of Palm Beach County; and

WHEREAS, this Grant Agreement is provided as an incentive to improve the quality of life and provide a safer, healthier and more aesthetically pleasing environment for the residents of Palm Beach County; and

WHEREAS, the Applicant owns and controls the property that is the subject of this Grant Agreement located within a Palm Beach County park of the Applicant and identified by Parcel Control No. 00-36-42-25-00-000-3070, and referred to hereinafter as (the "Property"); and

WHEREAS, the Property is in a state of disrepair, is visible to the surrounding community,

and attracts nuisances, including illegal dumping, littering and criminal activity to the detriment of the surrounding community; and

WHEREAS, the Applicant wishes to raze two (2) four-wall racquetball courts (the "Project"); and

WHEREAS, the Authority is the agency responsible for providing solid waste disposal and recycling programs for Palm Beach County and desires to assist the Applicant by defraying the cost of the demolition, disposal and hauling, and improvement activities associated with the Project through the provision of this Grant Agreement.

NOW, THEREFORE, in consideration of the mutual terms, conditions, promises, covenants, and obligations set forth herein, the Authority and Applicant agree as follows:

1. Incorporation of Facts

The facts and background set forth above in the Preamble to this Grant Agreement are true and correct and incorporated into and made a part of this Grant Agreement.

2. Purpose

The purpose of this Grant Agreement is to set forth the respective duties, rights and obligations of the parties relating to the Authority's provision of this Grant and the Applicant's performance of the Project.

3. Contract Representatives and Monitors

The Authority's Contract Representative and Monitor during the execution of the Project shall be John Archambo, Director of Customer Relations, or his designee, whose telephone number is (561) 697-2700. The Applicant's Contract Representative and Monitor shall be Jean Matthews, whose telephone number is (561) 966-6652.

4. The Project

Raze two (2) four-wall racquetball courts, as more fully described in the Applicant's grant application which is attached hereto and incorporated herein by reference as Exhibit A.

5. Effective Date and Term

This Grant Agreement shall take effect upon execution by the parties and shall remain in full force and effect until to be November 30, 2022.

6. Conduct of the Project

A. The Applicant shall be solely responsible for all aspects of the Project, including but not limited to securing funding, excluding the grant funding amount, securing all permits and approvals, procuring all labor and materials, and maintaining the Property consistent with the intent of this Grant Agreement for its full term.

- B. The Applicant agrees to comply with all applicable Local, State and Federal laws, rules and regulations.
- C. Applicant agrees that it shall endeavor to complete the Project within 12 months from the date of execution of this Grant Agreement. The Applicant may request an extension(s) beyond this period for the purpose of completing the Project. The Authority agrees that it may not unreasonably refuse Applicant's request for an extension(s) as long as the Applicant is diligently pursuing the completion of the Project.
- D. Prior to commencement of the Project, Applicant shall submit a final project schedule to include starting and completion dates. The Authority shall review all documents within ten (10) business days of receipt. If the Authority does not respond within the ten (10) day period, then the Applicant may proceed as if the Authority had no comments or objections.

7. Funding

The Authority shall disburse Grant funds in the amount of \$40,000.00 as follows:

A. Upon Project completion and verification by the Authority, the total Grant award shall be disbursed within 20 days of written request by Applicant.

Applicant is solely responsible for providing all other funds necessary to complete the Project. The Authority shall not have an obligation to provide additional funding beyond the dollar amount set forth in this Grant Agreement.

8. Ownership and Maintenance of the Project

Applicant hereby represents and warrants that it is the fee simple owner of the Property and that the Property is unencumbered and free and clear of other interests, of any type or character. In the event any liens or encumbrances are filed or recorded against the Property, the Applicant shall immediately take all necessary steps, at its sole cost and expense, to clear and remove all such liens, interests or encumbrances. The Applicant represents and warrants that it has full legal authority to enter into this Grant Agreement. The Applicant further warrants that it has the financial ability to maintain the Property as specifically intended and required under this Grant Agreement.

- A. The Applicant shall be solely responsible for all necessary costs, expenses, fees, charges, and all other liabilities of any type related to the execution and maintenance of the Project consistent with the intent of this Grant Agreement.
- B. The Applicant shall maintain the Property for the entire duration of this Grant

Agreement in order to prevent the Property from reverting back to its previous state. In its application, which is attached hereto as Exhibit A, Applicant provided a plan for maintaining the Property consistent with the intent of this Grant Agreement and the Applicant will faithfully execute that plan.

C. The rights and duties arising under this Grant Agreement shall inure to the benefit of and be binding upon the parties hereto and their respective successors and assigns. However, this Grant Agreement shall not be assigned without the prior written consent of the Authority, and any such assignment without the prior written consent of the Authority shall constitute grounds for termination of this Grant Agreement for cause.

9. Access and Audit

Each party will maintain all books, records, accounts, and reports associated with this Grant Agreement for a period of not less than five (5) years after the later of the date of termination or expiration of this Agreement. All said records will be available to the other upon request. In the event claims are asserted or litigation is commenced related to or arising out of the performance of this Agreement, each party agrees that it will maintain all records relating to the Project and the Property until the other party has disposed of all such litigation, appeals, claims, or exceptions related thereto.

10. License and Permit

The Applicant hereby grants to the Authority an irrevocable license and permit to access the Property, surrounding roadways, walkways, and any other means of ingress and egress to the Property for the purpose of ensuring compliance with this Grant Agreement for the duration of this Grant Agreement. The Parties each acknowledge that good and valuable consideration has been received to maintain such irrevocable license for the duration of this Grant Agreement.

11. Insurance

- A. Without waiving the right to sovereign immunity as provided by Section 768.28, F.S., each party acknowledges that it is either insured or self-insured for General Liability and Automobile Liability under Florida's sovereign immunity statutes with coverage limits of \$200,000 Per Person and \$300,000 Per Occurrence, or such other sovereign immunity waiver limits that may change as set forth by the State Legislature at the time of such occurrence.
- B. The Applicant agrees to maintain or to be self-insured for Workers' Compensation & Employers' Liability insurance in accordance with Chapter 440, Florida Statutes.
- C. When requested, each party shall provide to the other, an affidavit or Certificate of Insurance evidencing insurance, self-insurance and/or sovereign immunity status.
- D. Compliance with the foregoing requirements shall not relieve either party of its

liability and other obligations under this Grant Agreement.

E. The Applicant agrees to include no less than the above-stated insurance requirements as to type of coverage and dollar amount so as to meet the minimum requirements set forth above in all contracts related to the construction, use, or maintenance of the Project and the Property, and shall establish and maintain such coverage as a requirement for the issuance of any permit, license, or right to use or occupy the Project and Property unless this requirement is expressly waived in writing by the Authority's Contract Representative and Monitor with the approval of Authority's Department of Risk Management.

12. Public Entity Crimes

Applicant shall comply with Section 287.133(2)(a), F.S., as amended, which provides in pertinent part as follows:

A person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a bid on a contract to provide any goods or services to a public entity, may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work, may not submit bids on leases of real property to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity, and may not transact business with any public entity in excess of the threshold amount provided in Section 287.017, F.S. for Category Two for a period of thirty-six (36) months from the date of being placed on the convicted vendor list.

13. No Third Party Beneficiaries

Except as specifically set forth and as limited herein, this Grant Agreement confers no rights on anyone other than the Authority and the Applicant and is not otherwise intended to be a third party beneficiary contract in any respect. Nothing contained in this Agreement shall constitute the Authority's acceptance of any obligation or liability not otherwise imposed under this Grant Agreement or by law upon the Authority.

14. Termination

A. In the event the Applicant fails to comply with any provision of this Grant Agreement, the Authority may exercise any and all rights available to it, including termination of this Grant Agreement. The Authority will notify the Applicant of its noncompliance and provide the Applicant thirty (30) days or such additional period granted by the Authority to cure the noncompliant event(s) or act(s). In the event the Applicant has not cured the noncompliant act(s) or event(s), or if the Applicant cannot cure the noncompliant act(s) or event(s), the Authority may terminate this Grant Agreement. If the Authority terminates this Grant Agreement for the Applicant's failure to cure

under this provision, the Authority may require the Applicant to repay to the Authority the Grant funds that were provided by the Authority for the Project.

B. Upon termination of this Grant Agreement as set forth herein, both the Authority and Applicant agree and acknowledge that their respective legal or equitable remedies against the other for termination of this Grant Agreement are expressly limited to those contained in this Grant Agreement. Notwithstanding the foregoing, the parties agree to comply with all applicable statutory dispute resolution procedures as provided under Florida law.

15. Office of the Inspector General

Palm Beach County has established the Office of the Inspector General pursuant to, Ordinance No. 2009-049, as amended, which is authorized and empowered to review past, present and proposed County contracts, transactions, accounts and records. The Authority has entered into an agreement with Palm Beach County for Inspector General services. This agreement provides for the Inspector General to provide services to the Authority in accordance with the authority, functions, and powers set out in the Inspector General Ordinance as amended. All parties doing business with the Authority and receiving Authority funds shall fully cooperate with the Inspector General including, but not limited to, providing access to records relating to this Grant Agreement. The Inspector General has the power to subpoena witnesses, administer oaths, require the production of records, and audit, investigate, monitor, and inspect the activities of the Applicant, its officers, agents, employees, and lobbyists in order to ensure compliance with the Agreement and detect corruption and fraud. Failure to cooperate with the Inspector General or interference with or impeding any investigation shall be a violation of the Inspector General Ordinance, as amended, and punishable pursuant to Section 125.69, Florida Statutes, in the same manner as a second degree misdemeanor.

16. No Liability or Waiver of Sovereign Immunity

Neither party shall be deemed to have assumed any liability for the negligent or wrongful acts or omissions of the other party. Nothing contained in this Grant Agreement shall act or constitute a waiver of either party's sovereign immunity in excess of that waived by the Legislature in Section 786.28, F.S.

17. No Agency Relationship

Nothing contained herein is intended to nor shall it create an agency relationship between the Authority and the Applicant.

18. Remedies and Limitations of Liability

A. This Grant Agreement shall be construed by and governed by the laws of the State of Florida. Any and all legal action necessary to enforce the Agreement shall be in a State Court of competent jurisdiction located in Palm Beach County, Florida.

- B. The Authority and Applicant both acknowledge that their respective remedies against the other for termination of this Grant Agreement as set forth herein are limited solely to those in this Grant Agreement.
- C. The Authority's remedies against the Applicant shall be limited to the recovery of any sums of money provided to it under this Grant Agreement. The Authority shall have no further or additional liability to the Applicant or any other person or entity arising from, or related in any way to this Grant Agreement, and in no event shall the Applicant's liability to the Authority, for any reason, exceed the total amount of this Grant Agreement.
- C. The Applicant's remedies against the Authority shall be limited to the sum of money the Applicant has expended or is expressly liable for pursuant to a written contract entered into for the sole purpose of completing the Project itself, and not related, ancillary or adjunct matters. However, in no event shall the Authority's liability to the Applicant for any reason, exceed the total amount of this Grant Agreement.

19. Enforcement Costs

To the extent that enforcement of the Grant Agreement becomes necessary by either the Authority or the Applicant, each party shall bear their own attorney's fees, taxable costs, or any other costs related to such enforcement, including any form of alternative dispute resolution.

20. Notice

All written notices required under this Grant Agreement shall be in writing and hand delivered or sent by certified mail, return receipt requested, and if sent to the Authority shall be mailed to:

Mariana Feldpausch, CIS Operations Manager Customer Information Services 7501 N. Jog Road West Palm Beach, FL 33412

with copies to:

County Attorney's Office 301 North Olive Avenue Suite 601 West Palm Beach, FL 33401

and, if sent to the Applicant shall be mailed to:

Eric Call, Director

PBC Parks and Recreation Department 2700 6th Avenue South Lake worth Beach, FL 33461

Each party may change its address upon notice to the other.

21. No Waiver

No waiver of any provisions of this Grant Agreement, or any amendment hereto, shall be effective unless it is in writing, signed by the party against whom it is asserted. Any such written waiver shall only be applicable to the specific instance to which it relates and shall not be deemed a continuing or future or continuing waiver.

22. Captions

The captions and section designations herein set forth are for convenience only and shall have no substantive meaning.

23. Joint Preparation

The preparation of this Grant Agreement has been a joint effort of the parties, and the resulting document shall not, solely as a matter of judicial construction, be construed more severely against one of the parties than the other.

24. Severability

Should any section, paragraph, sentence, clause, or provision hereof be held by a court of competent jurisdiction to be invalid, such shall not affect the remaining portions of this Grant Agreement.

25. Entirety of Contract and Modifications

The Authority and Applicant agree that this Grant Agreement sets forth the entire agreement and understanding between the parties of their respective rights or obligations hereunder, including the intent of this Grant Agreement. There are no promises or understandings other than those stated herein. No modification, amendment or alteration in the terms or conditions contained herein shall be effective unless contained in a written document executed with the same formality and equality of dignity herewith.

26. Survivability

Provisions of this Grant Agreement which are of a continuing nature or impose obligations which extends beyond the term of this Grant Agreement shall survive its expiration or earlier termination.

27. Filing

A copy of this Agreement shall be filed with the Clerk and Comptroller of the Circuit Court in and for Palm Beach County.

28. Commercial Nondiscrimination Policy

As a condition of entering into this Grant Agreement, the Applicant represents and warrants that it will comply with the Authority's Commercial Nondiscrimination Policy as described under Section 6.3 of the Authority's Purchasing Manual that is incorporated herein by specific reference. As part of such compliance, the Applicant shall not discriminate on the basis of race, color, national origin, religion, ancestry, sex, age, marital status, familial status, sexual orientation, gender identity or expression, disability, or genetic information in the solicitation, selection, hiring or commercial treatment of contractors, subcontractors, vendors, suppliers, or commercial customers, nor shall the Applicant retaliate against any person for reporting instances of such discrimination. The Applicant shall provide equal opportunity for contractors, subcontractors, vendors and suppliers to participate in all of its public sector and private sector contracting, subcontracting and supply opportunities, provided that nothing contained in this clause shall prohibit or limit otherwise lawful efforts to remedy the effects of marketplace discrimination that have occurred or are occurring in the Authority's relevant marketplace in Palm Beach County. The Applicant understands and agrees that a material violation of this clause shall be considered a material breach of this Grant Agreement and may result in termination of this Grant Agreement, disqualification or debarment of the company from participating in Authority contracts, or other sanctions. This clause is not enforceable by or for the benefit of, and creates no obligation to, any third party.

IN WITNESS WHEREOF, the Solid Waste Authority of Palm Beach County and Palm Beach County have hereunto set their hands the day and year above written.

ATTEST:	SOLID WASTE AUTHORITY OF
By:	PALM BEACH COUNTY By:
Sandra Vassalotti, Clerk to the Board	Daniel Pellowitz, Executive Difector
	(SEAL)

APPROVE AS TO LEGAL SUFFICIENCY

By: Falcon III

Howard J. Digitals septed by Howard J. Falcon III Digitals septed by Howard J. Falcon III Dividen. Co-Percey Co-Percey Cultiflering III Dividen. Cultiflering Cultiflering III Dividen. Cultiflering Cultiflering

APPROVE AS TO TERMS AND CONDITIONS

By: John Archambo
Director, Customer Information Services

WITNESSES:	FALM BEACH COUNTY					
Witness Signature Print Witness Name Witness Signature Print Witness Name	By: Signature					
Print Witness Name	Print Name					
Witness Signature	Title					
Print Witness Name	_ (SEAL)					
	APPOVE AS TO LEGAL SUFFICIENCY					
·	By:Assistant County Attorney					
Approved by the Solid Waste Authority Boar Approved by the Palm Beach County on	rd on October 13, 2021, Item 9.D.1.					

"EXHIBIT A"

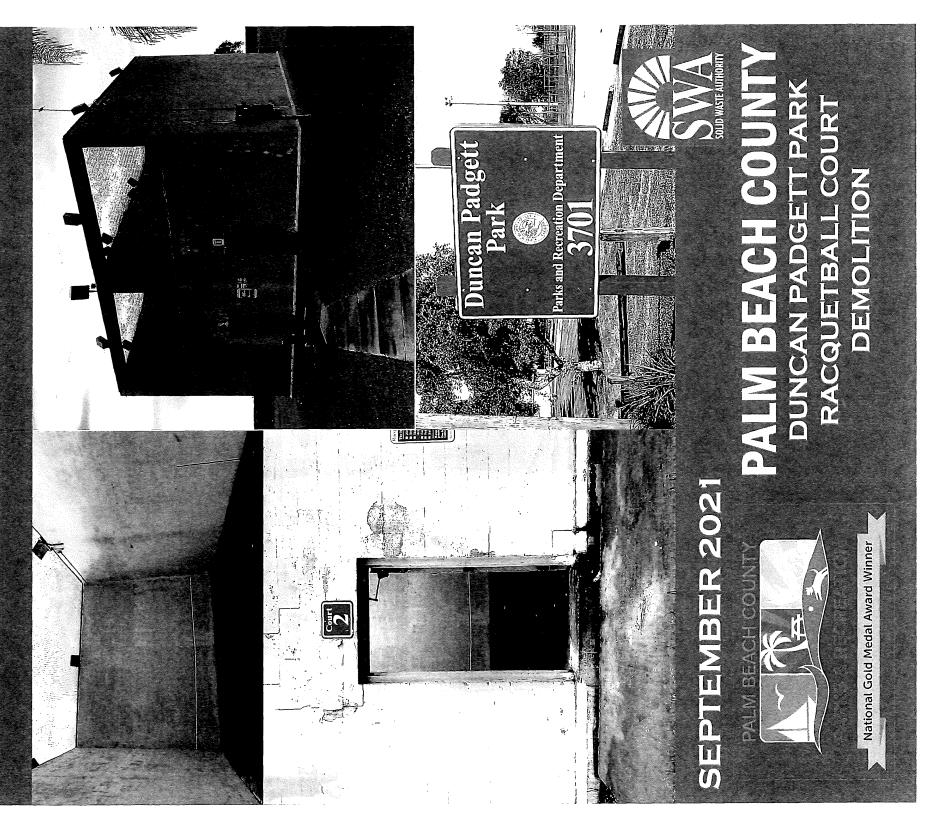
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2022 BLIGHTED AND DISTRESSED PROPERTY CLEANUP AND BEAUTIFICATION GRANT APPLICATION



Solid Waste Authority of Palm Beach County Blighted Property Grant Application

	ral Information
1.	Project Title: Duncan Padgett Park Racquetball Demolition and Disposal
2.	Applicant Name: Palm Beach County Parks and Recreation Department
3.	(Governmental Entity) Contact Person: Jean Matthews, Senior Planner
4.	Telephone: 561-966-6652 Alternate # 561-251-9195
5.	Mailing Address: 2700 6th Avenue South,
	Lake Worth Beach, FL 33461
	Email Address: jmatthew@pbcgov.org
7.	Federal Tax Identification #: 59-6000785
8.	Grant Amount Requested from SWA: \$40,000
submit this :	t the above information is correct and that I am authorized to application.
Signature of	Applicant:
Name of App	licant (printed): Eric Call
	Parks & Recreation Department

Duncan Padgett Park Racquetball Demolition and Disposal

I. General Information

Please see attached

II. Description of the Project

Duncan Padgett Park is a 16.79 acre community level park located in Pahokee, Florida. The Park opened to the public in May, 1979 and features two lighted softball fields, a playground, restrooms, parking and two (2) four-wall racquetball courts. The four-wall racquetball courts were constructed in 1980, are over 40 years old and receive very little use. Due to the age of the courts, degraded condition and lack of use and the Parks and Recreation Department desires to repurpose this area as a picnic destination. The Department is therefore seeking \$40,000 in funding to raze this structure so that a new picnic pavilion can be constructed in its place.

III. Estimated Timeframe for Completion

The County's Facilities Development & Operations Department will be responsible for procuring a contractor to raze the structure and hauling to a landfill. The project can be completed within six months of entering into a funding agreement.

Project Schedule

Task		Start Date	Completion Date	Entity Responsible
Raze stru	ıcture	March 2022	April 2022	PBC Facilities Development & Operations
Haul deb	ris to SWA facility	March 2022	April 2022	PBC Facilities Development and Operations

IV. Project Location

3701 State Road 715, Pahokee, Florida 33476 00-36-42-25-00-000-3070

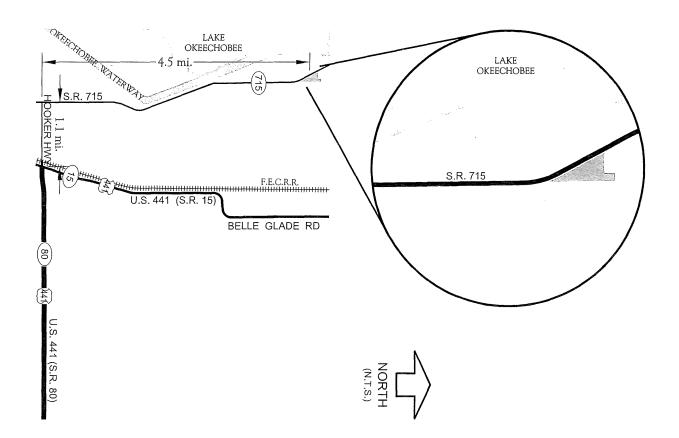
This property is owned by the Palm Beach County Board of County Commissioners.

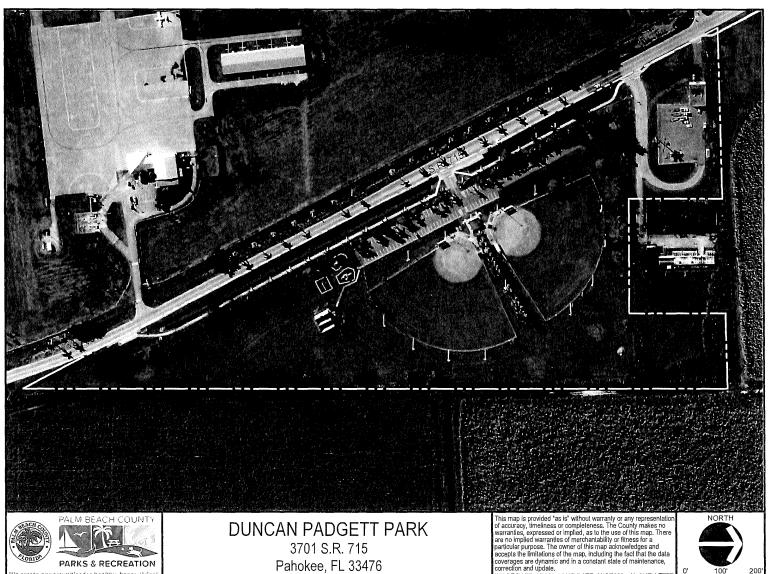
V. How Will the Project be Maintained

Once the demolition is completed the Palm Beach County Parks and Recreation Department will restore the grounds and construct a 30' x 60' group picnic pavilion.

Project Budget

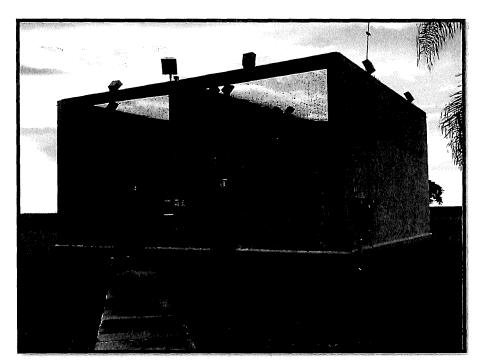
Please see attached.







Duncan Padgett Park Racquetball Demolition Project

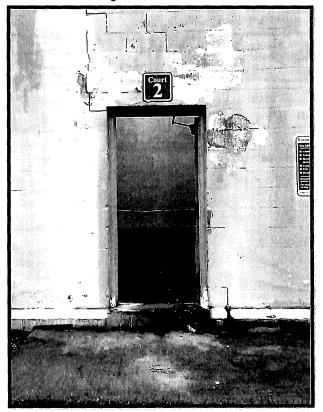


Two Racquetball Courts

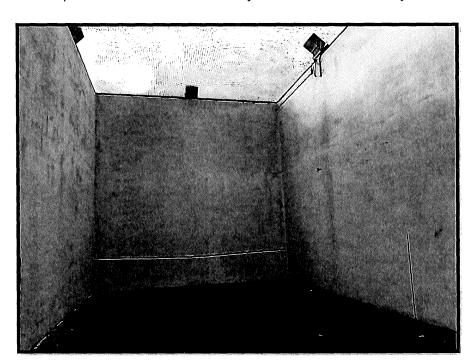


Duncan Padgett Park Racquetball Demolition Project





Racquetball Courts are over 40 years old and are rarely used.



Duncan Padgett Park Racquetball Demolition Project



Area will be repurposed and a 30' x 60' group picnic shelter constructed to better serve needs of Glades area residents

Blighted Grant Budget Form

Materials/Services Description		Unit cost Sa	Sales tax Cha	Other	TOTAL	Other Funding Sources			
	Quantity			(if any)		Cash (a)	Donations (b)	Private Grants (c)	Grant Request (d)
Raze and dispose of structure	2 courts	Lump sum			\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00
					\$0.00				\$0.00
					\$0.00				\$0.00
					\$0.00				\$0.00
					\$0.00				\$0.00
					\$0.00				\$0.00
					\$0.00				\$0.00
					\$0.00				\$0.00
					\$0.00				\$0.00
					\$0.00				\$0.00
					\$0.00				\$0.00
				TOTALS	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
Total Grant Request (d)	3434108				\$40,000.00				
Total Project Cost (a+b+c+d)				1	\$40,000.00				

PROJECT SCHEDULE

Task	Start Date	Completion Date	Entity Responsible
Demolition & Disposal	March 2022	April 2022	County Facilities Development & Operations

OFMB Department - Posted

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

Page 1 of 1

BGRV 582 111721*97 BGEX 582 111721*426

FUND 3600 - PARK IMPROVEMENT

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 11/17/21	REMAINING BALANCE
REVENUES								
3600-582-P908-3707	Grant From Other Capital Culture/Recreation	0	0	40,000		40,000	0	40,000
TOTAL RECEIPTS & BA	ALANCES	13,277,511	12,214,007	40,000		12,254,007		
APPROPRIATIONS								
3600-582-P908-6504	IOTB - Non Infrastructure	0	0	40,000		40,000	0	40,000
TOTAL APPROPRIATIO	NS & EXPENDITURES	13,277,511	12,214,007	40,000		12,254,007		
Parks and Recreation D)epartment	Signatures		Date		At	y Board of County Commis t Meeting of anuary 4, 2022	sioners
INITIATING DEPARTME Administration/Budget	NT/DIVISION _	Lun Mu	el	11-24-2	<u>(</u>		eputy Clerk to the Court	