Agenda Item No. 3CC-1

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

Meeting Date: February 8, 2022		[x] Consent	[]	Regular
Department:		[] Ordinance	[]	Public Hearing
Submitted By: Submitted For:		ounty Sheriff's Office ounty Sheriff's Office		

### I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to approve:** a budget transfer of \$150,000 from the Federal Justice Law Enforcement Trust Fund (LETF) to the Palm Beach County Sheriff's Office (PBSO).

**Summary:** The 2018 Guide to Equitable Sharing for State, Local and Tribal Law Enforcement Agencies (GUIDE), provides that seizing law enforcement agencies shall use Justice and Treasury Forfeiture proceeds for law enforcement purposes only. Permissible uses include: law enforcement operations and investigations; law enforcement training and education; law enforcement, public safety, and detention facilities; law enforcement equipment; joint law enforcement/public safety operations; contracts for services; law enforcement travel and per diem; law enforcement awards and memorials; drug, gang and other prevention or awareness programs; matching grants; and support of community-based organizations. The transfer of Federal Justice LETF requested above provide equipment for the PBSO Maritime Radar Project. The current Federal Justice LETF balance is \$194.907. Approval of this request will reduce the Federal Justice LETF balance to \$44,907. The PBSO certifies that the use of these funds is in accordance with the GUIDE. No new positions are needed and no additional County funds are required. <u>Countywide</u> (DC)

**Background and Justification:** The Department of Justice and Department of Treasury Asset Forfeiture Programs are nationwide law enforcement initiatives that remove the tools of crime from criminal organizations, deter crime and deprives wrongdoers of their criminal proceeds, and recover property that may be used to compensate victims. Equitable sharing further enhances the law enforcement mission by fostering cooperation among federal, state, and local law enforcement agencies. Federal law authorizes the Attorney General and the Treasury to share federally forfeited property with participating state and local law enforcement agencies. The Palm Beach County Sheriff's Office is dedicated to providing the most efficient and effective law enforcement services and also has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of Federal LETF requires approval by the Board, in accordance with the GUIDE, upon request of the Sheriff.

## Attachments:

1. Budget Transfer Federal Justice LETF Fund 1153

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RECOMMENDED BY:	DEPARTMENT DIRECTOR	<u>1/13/2022</u> DATE
APPROVED BY:	COUNTY ADMINISTRATOR	DATE ,

## II. FISCAL IMPACT ANALYSIS

## A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures	2022	2023	2024	2025	2026
Operating Costs	\$150,000				
External Revenues Program Income (County)	(\$150,000)				
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Curren	t Budget: YES		NOX		
Does this item include the	use of federal fu	nds:YES >	K NO		
Budget Account No.: Fund _	Agency _	Org		Object	
	Reporting Category				

# B. Recommended Sources of Funds / Summary of Fiscal Impact:

The funds are being requested from the Federal Justice Law Enforcement Trust Fund. No additional County Funds are required.

## III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

OFMB

Legal Sufficiency: Assistant County Attorney

Other Department Review: C.

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Contract Ad tion

**Department Director** 

22-0313

#### BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

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BUEX: 01322\*691

### FUND 1153 LETF - Federal Justice

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Expenditures</u>								
Transfers								
160-1690-9498	Trfr to PBSO Fd 1902	0	0	150,000	0	150,000		
<u>Reserves</u>					/			
160-9900-9902	Operating Reserves	194,907	194,907	0	150,000	44,907		
	TOTAL FUND			\$150,000	\$150,000			
		Signatures		Date			By Board of County	
Palm Beach County S	Sheriff's Office	all					At Meeting of Feb	ruary 8, 2022
INITIATING DEPARTMENT/DIVISION		lh	1/	21/2022				
		I MIE		1. 10.			Deputy Clerk to the Board of County Co	mmissionare
Administration/Budge	et Department Approval	Two Male		114/22			Doard of County Co	11111331011613

**OFMB Department - Posted**