

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs	\$150,000				
External Revenues	(\$150,000)				
Program Income					
(County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE					
Positions	0				
(Cumulative)					

Is Item Included in Current Budget: YES _____ NO X

Does this item include the use of federal funds: YES X NO _____

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

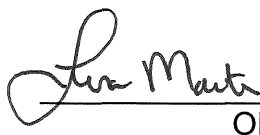
Reporting
Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

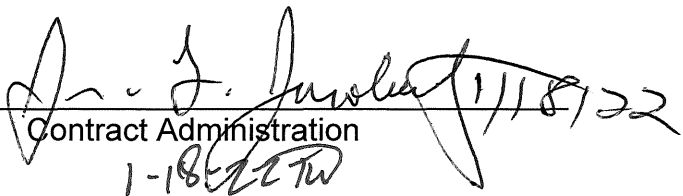
The funds are being requested from the Federal Justice Law Enforcement Trust Fund. No additional County Funds are required.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

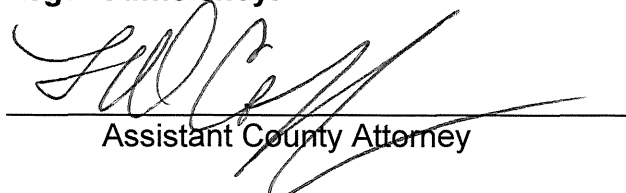


 OFMB 11/18/22
 GA 11302 BIC113



 Contract Administration
 1-18522 TW

B. Legal Sufficiency:



 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

22-0313

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

BUDGET EX: 01322*691

FUND 1153 LETF - Federal Justice

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Expenditures</u>								
<u>Transfers</u>								
160-1690-9498	Trfr to PBSO Fd 1902	0	0	150,000	0	150,000		
<u>Reserves</u>								
160-9900-9902	Operating Reserves	194,907	194,907	0	150,000	44,907		
	TOTAL FUND			\$150,000	\$150,000			


Palm Beach County Sheriff's Office

Signatures

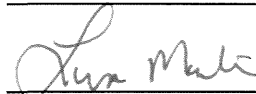
Date

By Board of County Commissioners
At Meeting of February 8, 2022

INITIATING DEPARTMENT/DIVISION

 _____ 1/21/2022

Administration/Budget Department Approval

 _____ 1/14/22

Deputy Clerk to the
Board of County Commissioners

OFMB Department - Posted
