

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs	\$420,500				
External Revenues	(\$420,500)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES _____ NO X

Does this item include the use of federal funds: YES _____ NO X

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____


Reporting
Category _____

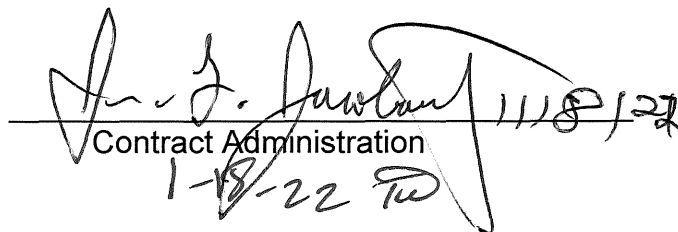
B. Recommended Sources of Funds / Summary of Fiscal Impact:

The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

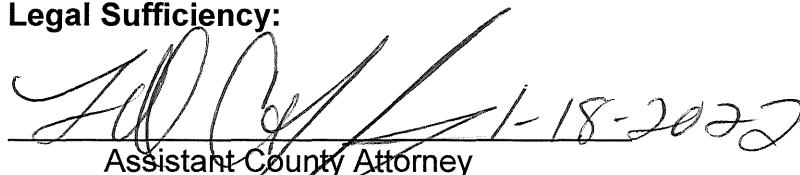
III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:


OFMB 1/14/22
A-1-B-22 BR-113


Contract Administration 1/18/22
1-18-22 TJC

B. Legal Sufficiency:


Assistant County Attorney

C. Other Department Review:

Department Director

Summary: (Continued)

ORGANIZATION	AMOUNT
Anti-Defamation League	\$30,000
Best Foot Forward Foundation, Inc.	\$5,000
Boca West Community Charitable Foundation, Inc.	\$32,000
Elizabeth H. Faulk Foundation, Inc.	\$20,000
Faith's Place Center for Arts Education, Inc.	\$50,000
Florida Sheriff's Youth Ranches, Inc.	\$130,000
Grandma's Place, Inc.	\$25,000
Habitat for Humanity South Palm Beach, Inc.	\$10,000
Hands Together for Haitians, Inc.	\$10,000
Hanley Foundation, Inc.	\$5,000
Meals on Wheels of the Palm Beaches, Inc.	\$10,000
Palm Beach Area Tennis Patrons, Inc.	\$25,000
Palm Beach County BCC – Public Safety Dept	\$10,000
Safety Council of Palm Beach County, Inc.	\$3,500
Sunset House, Inc.	\$15,000
Wounded Veterans Relief Fund, Inc.	\$25,000
YMCA South Palm Beach County, Inc.	\$15,000
Total Amount	\$420,500