

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs	65,000				
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	65,000				
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No
 Does this item include the use of federal funds? Yes No X


Budget Account No.: Fund 1457 Dept 710 Unit 7331 Object 8201
 Reporting Category


B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Department Fiscal Review: 


III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 1/16/22
 OFMB
 1-7-22
 MG 1/7/22

 for Dawn Jacobowitz
 Contract Dev. and Control
 1-14-22 TH

B. Approved as to form and Legal Sufficiency:

 1/18/22
 for Antelford
 County Attorney

C. Approved as to Terms and Conditions:

 Department Director

This summary is not to be used as a basis for payment.