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Agenda Item #:

3H-2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

Meeting Date:	February 8, 2022	[X] Consent	[] Regular	
		[] Ordinance	[] Public Hearing	

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Change Order No. 5 to Amendment No. 21 (R2020-0559) of the continuing construction contract with Robling Architecture Construction, Inc. (R2016-0762) increasing the Guaranteed Maximum Price (GMP) for construction management services for the Fire Station No. 21 Renovation project in the amount of \$54,170.21 and extending the project duration by 187 days.

Summary: On June 2, 2020, the Board of County Commissioners (Board) approved Amendment No. 21 (R2020-0559) to the continuing construction manager at risk contract with Robling Architecture Construction, Inc. (Robling) in the amount of \$775,570.08. Amendment No. 21 authorized construction phase services to reconfigure the existing floor plan at Fire Station No. 21 to include private bunkrooms, restrooms for staff, additional storage and a public restroom and entrance that are ADA (Americans with Disabilities Act) compliant. Change order No. 5 to Amendment No. 21 includes construction phase services for unforeseen conditions including additional required structural framing, the replacement of the existing heating ventilation and air conditioning (HVAC) systems and an extension of 187 days to the contract duration in order to complete the work. After construction commenced, staff identified the need to replace two older HVAC systems as the units are near the end of their service life and there are efficiencies to be gained by replacing them during the existing renovation project at Fire Station No. 21. This continuing construction management contract was presented to the Goal Setting Committee on February 20, 2019 and the Committee established an Affirmative Procurement Initiative (API) of a 20% Small Business Enterprise (SBE) subcontracting goal on the contract. Robling was an SBE, at the time this continuing contract was approved. Robling committed to 35.97% for Amendment No. 21. The revised project cost after being adjusted for Change Order No. 5 is \$887,456.29. The SBE participation for Change Order No. 5 is 74.77%. The overall SBE participation on the annual contract is 37.33%. Robling is a local business. The funding source for this project is from the Fire Rescue Improvement fund. (Capital Improvements Division) District 6 (MWJ)

Background & Justification: Construction Management at Risk is a project delivery method where the construction manager provides design phase assistance, evaluation of cost and schedule including the implications of alternate designs, systems and materials on cost and schedule, and serves as the general contractor bidding the subcontracts for construction. Fire Station No. 21 was built in 1985 to service the western communities. Renovation to the facility provides for upgraded restroom facilities that meet ADA requirements, additional storage for bunker gear, separate public and private restrooms, and private bunker rooms for the emergency response teams with a modern layout that meets the station's operational needs. The additional HVAC work is required as the existing HVAC systems are near the end of their service life as well as the potential for cost savings due to using the existing contractor already onsite. The additional project duration is required in order to submit associated shop drawings and procure/receive long lead-time equipment and supplies.

Attachments:

- 1. Location Map
- 2. Budget Availability Statement
- 3. Change Order History
- 4. Change Order No. 5 to Amendment No. 21

Recommended I	By: Com 1. agal Callas	1/10/202
	Department Director	Date
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Approved By: _	aproce	10100
	County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A.	Five	Year	Summary	of Fiscal	Impact:
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Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	\$54,171				
Operating Costs					
External Revenues					
Program Income (Coun	ty)				
In-Kind Match (County	California (
NET FISCAL IMPACT	<u>\$54,171</u>				
# ADDITIONAL FTE POSITIONS (Cumulativ	ve)				
Is Item Included in C Does this item include federal funds?	0	t: Yes Yes	x N		

Budget Account No: Fund <u>3700</u> Dept <u>441</u> Unit <u>F134</u> Object <u>6502</u>

B. Recommended Sources of Funds/Summary of Fiscal Impact:

The funding source for this work is from the Fire Rescue Improvement fund.

C. **Departmental Fiscal Review**

III. <u>REVIEW COMMENTS</u>

A. OFMB Fiscal and/or Contract Development Comments:

AP 1/12/22

Legal Sufficiency B. tant County Attorney

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C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.