

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	\$0.00	_____	_____	_____	_____
External Revenues	(\$50,689)	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	(\$50,689)	_____	_____	_____	_____

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes _____ No X

Does this item include the use of federal funds? Yes _____ No X

Budget Account No.:

Fund 1228 Department 380 Unit 3242 Object _____ Program _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Department Fiscal Review:

_____ *S. Neary*

III. REVIEW COMMENTS

A. OFMB Fiscal and /or Contract Dev. and Control Comments:

Shirley M. ... 1/14/22
 OFMB 9A 1/12/22
J. ... 1/18/22

John J. ... 1/19/22
 Contract Development & Control
 19-22

B. Legal Sufficiency:

_____ *...*
 Assistant County Attorney

C. Other Department Review:

_____ Department Director

Continued from Page 1

Background and Justification: FDACS provides assistance to local governments with arthropod and mosquito control and ensure the tools and techniques meet industry standards and are in compliance with Chapter 388, F.S. and 5E-13, F.A.C. State aid determination is based on a tier system. Based on Mosquito Control's Annual Certified Budget, FDACS placed Mosquito Control into Tier 1, which receives no state funding.

ATTACHMENT 1

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FDACS CONTRACT#
28280

ATTACHMENT 1



COMMISSIONER
NICOLE "NIKKI" FRIED

Florida Department of Agriculture and Consumer Services

MOSQUITO CONTROL MEMORANDUM OF UNDERSTANDING

This AGREEMENT, made and entered into this ____ day of _____, _____ by and between the FLORIDA DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES, the DEPARTMENT, and Palm Beach County, the COUNTY.

TERM PERIOD: Upon Execution to September 30, 2022

The COUNTY agrees to comply with the requirements of Chapter 388, Florida Statutes, Section 215.97, Florida Statutes, and Chapter 5E-13, Florida Administrative Code to conduct arthropod/mosquito control.

The COUNTY shall:

- A. Submit two originals of the COUNTY's operational work plan on form "Operational Work Plan for Mosquito Control" (FDACS-13666, Rev. 07/13) and detailed work plan on the form "Detailed Work Plan Budget - Arthropod Control" (FDACS-13623, Rev. 07/13) no later than **July 15, 2022** as part of the application/re-application process for state aid and/or state approved status for Fiscal Year 2022 - 2023.
- B. Submit two originals of the COUNTY's certified budget on the form "Annual Certified Budget for Arthropod Control", (FDACS-13617, Rev. 07/13) by **September 30, 2022**. Any remaining state or local funds budgeted for the control of mosquitoes in previous fiscal years shall be re-budgeted for such control measures for the upcoming fiscal year. If any changes are made to the Annual Certified Budget for Arthropod Control (FDACS-13617, Rev. 07/13), a budget amendment on the form "Arthropod Control Budget Amendment" (FDACS-13613, Rev. 07/13) must be submitted to the DEPARTMENT for approval.
- C. If the COUNTY has state funds, they shall submit a monthly financial report to the DEPARTMENT on the form "Mosquito Control Monthly Report" for State Funds (FDACS-13650, Rev. 07/13) no later than thirty days after the end of each month (October through August reports) until all state funds are expended. September financial reports shall be submitted to the DEPARTMENT no later than sixty days after the close of each fiscal year. Supporting documentation (i.e. receipts, travel vouchers, meeting agendas, invoices, etc.) with dates specified for costs incurred shall be submitted for all state funds expended.

- D. Submit a monthly financial report to the DEPARTMENT on the form "Mosquito Control Monthly Report" for Local Funds (FDACS-13663, Rev. 07/13) no later than thirty days after the end of each month (October through August reports). September financial reports shall be submitted to the DEPARTMENT no later than sixty days after the close of each fiscal year.
- E. Submit a monthly pesticide activity report to the DEPARTMENT on the form "Mosquito Control Monthly Activity Report" (FDACS-13652, Rev. 07/13) no later than thirty days after the end of each month (October through August reports). September financial reports shall be submitted to the DEPARTMENT no later than sixty days after the close of each fiscal year.

The designated contact for the DEPARTMENT is Stephanie Young, Division of Agricultural Environmental Services, 3125 Conner Blvd, Suite E, Tallahassee, Florida 32399-1650, office number (850) 617-7911, email address Stephanie.Young@FDACS.gov.

The designated contact for the COUNTY is Gary Goode, Director, Mosquito Control Division, and is located at Palm Beach County Mosquito Control, 9011 Lantana Road, Lake Worth, FL 33467.

Signed by parties to this agreement:

FLORIDA DEPARTMENT OF
AGRICULTURE AND CONSUMER
SERVICES

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

Casey Drake
Signature
Director of Administration
Title
12/2/2021
Date

Robert S. Weinroth
Mayor
Title
Date

ATTEST:
JOSEPH ABRUZZO
Clerk of the Circuit Court
And Comptroller

By: _____
Deputy Clerk

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

Scott A. Stone Date
Assistant County Attorney

**APPROVED AS TO TERMS
AND CONDITIONS**

Michael Stahl 1/11/22

Deborah Drum Date
Department Director

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

Fund 1228 State Mosquito

BGEX 380 111621-0422
BGRV 380 111621-0096

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED As of 11/16/2021	REMAINING BALANCE
<u>REVENUES</u>								
1228-380-3242-3439	State Grnt Other Phys Envir	50,689	50,689	0	50,689	0		
Total Receipts and Balances		50,689	50,689	0	50,689	0		
<u>EXPENDITURES</u>								
1228-380-3242-5207	Insecticides & Pesticides	50,689	50,689	0	50,689	0	0	0
Total Appropriations & Expenditures		50,689	50,689	0	50,689	0		

Signatures & Dates

By Board of County Commissioners
At Meeting of
February 8, 2022

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION

Michael Sull 1/11/22

Administration/Budget Department Approval

OFMB Department - Posted

Deputy Clerk to the
Board of County Commissioners