



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	_____	_____	_____	_____	_____
No. ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes \_\_\_\_\_ No \_\_\_\_\_  
 Budget Account No.: Fund \_\_\_\_\_ Department \_\_\_\_\_ Unit \_\_\_\_\_  
 Object \_\_\_\_\_ Reporting Category \_\_\_\_\_


**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**C. Departmental Fiscal Review:**  
 There is no fiscal impact associated with this item.

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

  
 \_\_\_\_\_  
 OFMB *GA* 1/31/22  
 MG 2/1/22

  
 \_\_\_\_\_  
 Contract Dev. and Control  
 2-1-22 *JD*

**B. Legal Sufficiency:**

  
 \_\_\_\_\_  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

A photograph of the Palm Beach County Courthouse, a large, light-colored building with a prominent portico supported by columns. The building features red and white striped awnings over the windows. An American flag flies on a tall pole in front of the building. The sky is clear and blue.

# PALM BEACH COUNTY 2022 MID-SESSION LEGISLATIVE UPDATE

County Administration  
Office of Intergovernmental Affairs

# BUDGET HIGHLIGHTS



	Senate	House
<b>Total Budget</b>	<b>\$ 108.6B</b>	<b>\$105.3B</b>
Library Grants and Aid	\$ 17.3 M	\$ 17.3M
Library Cooperative Grants	\$ 2 M	\$ 2 M
Historic Preservation Grants	\$ 23.75 M	\$1.6M
Cultural & Museum Grants	\$ 386,436	\$35.5M
Transportation Disadvantaged	\$ 60.35 M	\$54.35 M
Job Growth Grant Fund	\$ 0	\$ 25 M
Enterprise Florida	\$ 12M	\$ 12 M
Visit Florida	\$ 50 M	\$ 50 M
FRDAP	\$10.7M	\$ 0
SCOP Transp. Projects	\$ 9M	\$ 9M

# ENVIRONMENT AND NATURAL RESOURCES BUDGET



## Environmental Budget

<u>Environmental Program</u>	<u>Senate</u>	<u>House</u>
DEP Everglades Restoration	\$706.6 million	\$520.6 million
North Everglades Estuaries	\$43.4 million	
Lake O Watershed Restoration	\$50 million	\$50 million
Water Quality Improvements		
• Wastewater Grant Program	\$125 million	\$116 million
• Total Maximum Daily Loads	\$25 million	\$50 million
• Water Projects	\$91.5 million	\$111.3 million
• Septic Upgrade Incentives	\$10 million	\$0
Blue Green Algae Task Force	\$10.8 million	\$10.8 million
Resilient Florida Program Infra.	\$110 million	\$270.9 million
Resilient Florida Planning	\$20 million	\$20 million
Innovative Tech Grants/ Algal Bl.	\$10 million	\$15 million
Alternative Water Supply	\$40 million	\$50 million
Florida Forever/ Div. State Lands	\$90 million	\$100 million
Petroleum Tanks Cleanup Program	\$125 million	\$180 million
Wastewater Revolving Loan	\$206.4 million	\$206.4 million
Reef Protection Tire Abatement	\$3 million	\$3 million
Derelict Vessel Removal	\$2.0 million	\$8.2 million

## BUDGET HIGHLIGHTS

Local projects currently funded in either House or Senate budget:

C-51 Project	\$ 65,000,000 S
RESTORE: Reentry	\$ 250,000 H
Lake Worth Lagoon	\$ 179,688 H
Loxahatchee River Preservation Initiative	\$ 708,500 H
Everglades Workforce Training	\$ 850,000 H
Chain of Lakes/Blueway Trail	\$ 200,000 H & \$ 250,000 S
Loggerhead Marineline Ctr.	\$ 125,000 H
Loggerhead Underserved Youth	\$ 125,000 H & S
Loggerhead Water Treatment System	\$ 250,000 S
West Tech Workforce Training	\$ 198,644 H
Busch Wildlife Center Education Ctr.	\$ 250,000 H
Palm Beach Gardens Stormwater	\$ 250,000 H
Delray Beach Stormwater	\$ 918,500 H
Lake Shore Drive Drainage	\$ 350,000 H
Lake Worth Parrot Cove	\$ 225,000 H
Delray Beach Catherine Strong Park	\$ 100,000 S
Palm Beach Historical Fire Station	\$ 400,000 S

# BUDGET HIGHLIGHTS

Local projects currently funded in either House or Senate budget:

Palm Beach County Oral History Project	\$ 47,400 H
Palm Beach Historical Fire Station	\$ 400,000 S
Greenacres Fire Station HQ Renovation	\$ 150,000 S
Place of Hope – Child Welfare	\$ 400,000 S
Alpert Jewish Fam Svcs. – Support Line	\$ 200,000 S
Alpert Jewish Fam Svcs. – MH First Aid	\$ 200,000 S
Ruth Rales	\$ 200,000 H
Palm Beach Habilitation Center	\$ 225,000 H
Palm Beach Rape Crisis Center	\$282,039 H & S
Alzheimer's Community Care	\$ 400,000 S & \$ 375,000 H
Cox Science Ctr. and Aquarium Expansion	\$ 500,000 S
North Palm Beach EOC Generator	\$ 200,000 S
Boca Raton Municipal Complex	
Emergency Generators	\$ 550,000 H
Palm Springs Public Safety Building	\$ 315,011 H
SR A1A Drainage Repairs - Highland Beach	\$ 500,000 H

# BUDGET HIGHLIGHTS

## Beach Funding

\$58.65 million statewide in Senate

\$50 million statewide in House; plus \$45 million for State Park beaches

North County Comprehensive Shore Protection Project - Segment II

Coral Cove Dune Nourishment

Mid-Town Beach Nourishment

## Education Funding

Palm Beach State College

- Dental Facility \$8,644,845 in House

Florida Atlantic University

- Max Planck Fellow \$1,389,000 in House & Senate

University of Florida

- WPB Global Center for Tech and Innovation  
\$100,000,000 in Senate

These priority projects are currently not funded in either budget but our team continues to work on amendments to include dollars in the appropriations bills:

Peanut Island Restoration

Fire Rescue Bunker Gear

Briny Breezes Pocket Study

HRC 2

Lake O Shoreline

Fire Rescue Station 24 Rebuild

Central PBC Infrastructure

TD Funding Supplemental

Fire Rescue Urban SaR

Glades Region Infrastructure

Green Cay Phase 2

Corbett Levee





PALM BEACH  
COUNTY  
PRIORITIES

**Affordable Housing Funding**

The House provided \$268.1 Million in SHIP funds

The Senate provided \$209.4 Million in SHIP funds and  
\$128.2 Million in Affordable Housing Program funds

**Elections**

SB 524 – Elections

**Building Codes**

SPB 7042 – Community Association Building Safety

SB 1780 - Community Associations' Building Inspections

PALM BEACH  
COUNTY  
PRIORITIES:  
SUPPORT

SB 160 / HB 37 – Pahokee Road Designation

SB 224 / 105 – Regulation of Smoking in Public Places

SB 342 / HB 195 – Juvenile Diversion Program Expunction

SB 434 / HB 489 – VISIT Florida Tourism Marketing

SB 494 / HB 323 – FWCC

SB 578 / HB 837 – Hurricane Loss Mitigation

SB 690 / HB 691 – Resilience Related Advisory Committees

SB 704 / HB 479 – Substance Abuse Service Providers

SB 800 / HB 685 – Economic Development (Glades)

SB 1156 / HB 935 – Long-Term Recycling Goal Study



# PREEMPTIONS

SB 242 / HB 57 – Prohibiting Mandatory Training on Racial/Sexual Discrimination

SB 254 / HB 215 – Emergency Orders Prohibiting Religious Svcs

SB 280 / HB 403 – Local Ordinances

SB 512 / HB 325 – Vacation Rentals

SB 518 / HB 1555 – Tree Trimming

SB 1158 / HB 707 – Home Kitchens



# PREEMPTIONS

SB 696 / HB 445 – Transportation Network Companies

SB 1824 / HB 1415 – Alternative Mobility Funding Systems

SB 1194 / HB 777 – Local Tax Referenda Requirements

SB 1124 / HB 943 – Preemption of Local Government Wage Mandates

SB 620 / HB 569 – Local Business Protection Act



# PALM BEACH COUNTY PRIORITIES

SB 974 / HB 985 – Sovereign Immunity

SB 1078 / HB 783 – Elimination of Soil and Water Cons. Districts

SB 1144 / HB 693 – Local Government COPCN

SB 1542 / HB 673 – TDC Taxes



## OTHER BILLS

SB 398 / HB 157 – Transportation Projects

SB 716 / HB 307 – Animal Adoption Public Record

SB 934 / HB 699 – Public Records/Homelessness Counts

SB 946 / HB 217 – Film and TV Rebate Program

SB 1186 / HB 717 – Agritourism

SB 1326 / HB 513 – Comp. Review of C&SF Project

SB 1420 / HB 1213 – Public Record for County Attorneys

SB 1940 / HB 7053 – Statewide Flooding and Sea Level Rise Resilience

SB 962 / HB 981 - Residential Development Projects for Affordable Housing



LOCAL BILLS  
AFFECTING PALM  
BEACH COUNTY



**Moving through committees:**

HB 471 – Town of Lake Clarke Shores

Considers an area an enclave of Lake Clarke Shores for annexation.

\* On House Special Order Calendar

HB 929 – City of West Palm Beach

Modifies the members' collective bargaining representative, provides for a retroactive benefit accrual rate, and provides that members are eligible to receive lump-sum payments for accumulated leave upon retirement.

Anticipated to result in an increase in required employed contribution and to increase long-term benefit payouts by the city.

\* In Government Operations Subcommittee on Tuesday

**Not yet heard in a committee:**

HB 1425 – Town of Loxahatchee Groves

Prohibits sale and use of fireworks within specified area of Town of Loxahatchee Groves except under specified circumstances.



COMMISSIONER QUESTIONS & COMMENTS





# PBC 2022 Legislative Update

## Department of Legislative Affairs

### Week 4: January 31 - February 4

Lawmakers on Friday unveiled their budget plans for the coming fiscal year, with the Senate's \$108.6 billion plan, followed soon by the House's \$105.3 billion plan. The House and Senate appropriations committees will meet at 9 a.m. on Wednesday to move the proposed budgets toward their initial floor votes. Both budgets clock in above DeSantis' \$99.7 billion proposal.

House Bill linked [here](#).

Senate Bill linked [here](#).

#### Education Funding

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Dental Facility:

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Florida Atlantic University

Max Planck Scientific Fellowship:

\$1,389,101 in House & Senate

University of Florida

WPB Global Center for Tech and Innovation:

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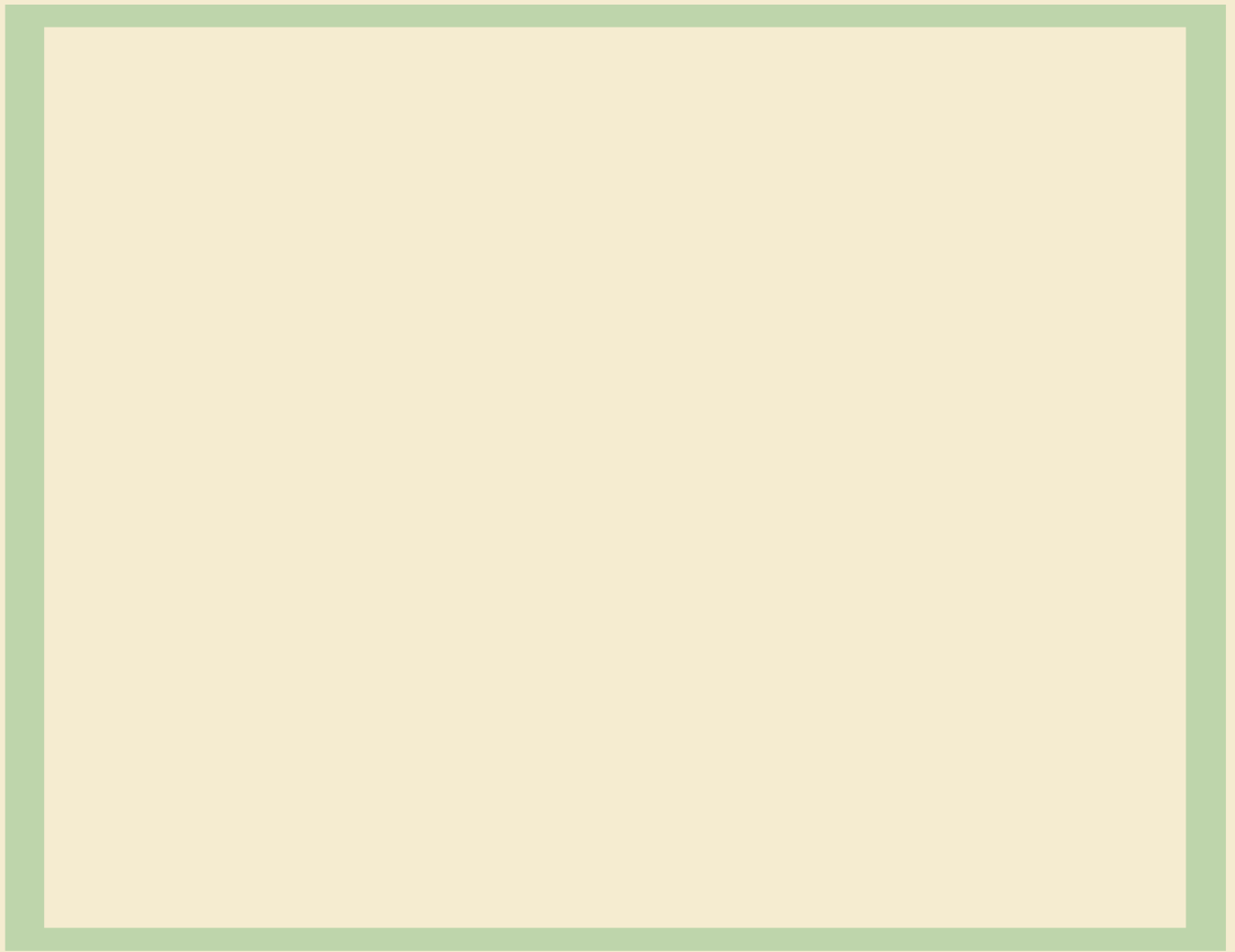
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The first part of the document discusses the importance of maintaining accurate records of all transactions. It emphasizes that every sale, purchase, and transfer must be properly documented to ensure compliance with tax laws and to provide a clear audit trail. The text highlights the need for consistency in record-keeping and the potential consequences of failing to do so, including penalties and interest charges.

Next, the document addresses the issue of depreciation. It explains how assets used in a business can be depreciated over their useful life, allowing for a deduction of their cost against taxable income. The text provides a detailed overview of the different depreciation methods available, such as straight-line, declining balance, and accelerated depreciation, and discusses the factors that influence the choice of method.

The third section focuses on the treatment of capital gains and losses. It defines capital assets and explains how gains or losses are realized when these assets are sold. The text discusses the tax rates applicable to capital gains and the importance of capital loss carryforwards, which can be used to offset future capital gains. It also touches upon the concept of capital loss carrybacks and the rules governing the use of these losses.

Finally, the document concludes with a summary of the key points discussed and offers some practical advice for taxpayers. It encourages taxpayers to consult with a qualified tax professional to ensure that they are taking full advantage of all available deductions and credits and to stay up-to-date on the latest tax developments. The text also provides information on where to find more resources and how to contact the IRS for assistance.



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