

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs	86,221				
External Revenue	(86,221)				
Program Income					
In-Kind Match					
NET FISCAL IMPACT	0				

# ADDITIONAL FTE POSITIONS (Cumulative)					
---	--	--	--	--	--

Is Item Included In Current Budget? Yes X No
 Does this item include the use of federal funds? Yes X No

Budget Account No.:
 Fund 1101 Dept. 143 Unit 1435 Obj. 8201 Program Code ES25 Program Period GY21

B. Recommended Sources of Funds/Summary of Fiscal Impact:
 Funding source is United States Department of Housing and Urban Development.
 No County funds are required.

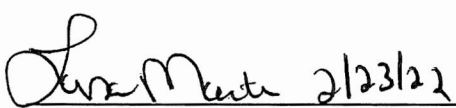
DocuSigned by:

 05AC9C7CC5BC4A4...

C. Departmental Fiscal Review: _____
 Julie Dowe, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


 OFMB
 MG 2/23/22


 Contract Development and Control
 2-24-22 TCW

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

 Assistant Director

This summary is not to be used as a basis for payment.