**Date** 

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

### **AGENDA ITEM SUMMARY**

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Meeting Date: March 8, 2022	[X]	Consent	[]	Regular
,	[ ]	Ordinance	ίĵ	Public Hearing
Department				_
Submitted By: Community Services				
Submitted For: Division of Human Se	rvices			
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#### I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to approve:** the Subrecipient Agreement with The Salvation Army (Salvation Army), for the period October 1, 2021 through September 30, 2022, in an amount not-to-exceed \$86,221 in Emergency Solutions Grant (ESG) Program funding, for the provision of rapid re-housing services to families experiencing homelessness.

Summary: On July 13, 2021, the Board of County Commissioners (BCC) approved the Palm Beach County Action Plan for Fiscal Year 2021-2022, which allocated \$452,746 in ESG funds for non-profit agencies to assist people experiencing homelessness, or at risk of homelessness. The finalization of this agreement was delayed due to an extended review of the agency's scope of work and budget. The population being served with ESG funds under this agreement are families experiencing homelessness. The Salvation Army will fund activities, which include payment for the cost of operating and providing emergency shelter. Families who are experiencing a homeless crisis are prioritized for housing assistance and connected to emergency shelter, and/or rapidly moved to stable housing. Activities include case management, food, maintenance, security, equipment, insurance and supplies for emergency shelter. In FY 2020, the Salvation Army expended 100% of the \$148,745 award and 109 individuals were served in emergency shelter. Under this new agreement, the Salvation Army is expected to serve approximately 59 individuals in emergency shelter. The reduction in the estimated number of individuals served is due to a 58% decrease from last year's funding award. The Salvation Army was awarded the current amount after a competitive Notice of Funding Opportunity (NOFO) process. The federal ESG funds require a matching contribution, which is provided by the funded agency. No County match is required. (Division of Human Services) Countywide (HH).

Background and Justification: The Department of Housing and Economic Sustainability (DHES) received \$570,536 in funding from the U.S. Department of Housing and Urban Development (HUD). Of the \$570,536, Palm Beach County, as permitted by HUD, deducted \$42,790 from the total entitlement to be used toward administering the ESG Program, and \$75,000 to be used towards administering the Client Management Information System (CMIS). The undertaking of the ESG Program is an inter-departmental effort between Community Services Department and DHES. Funded organizations are monitored by Community Services Department to maintain programmatic and fiscal accountability. Agreements include the following safeguards to protect the County: insurance coverage is mandatory, funds are paid on a unit cost basis, and funds cannot be used to initiate or pursue litigations against the County.

#### Attachment:

Subrecipient Agreement with The Salvation Army
 Budget Availability Statement

2. Dudyer Availability Stat	ement	
Recommended By:	Docusigned by:  James Grean	2/4/2022
Depa	artment Director	Date
Approved By:	Pal	2/28/22

**Assistant County Administrator** 

## II. FISCAL IMPACT ANALYSIS

#### Five Year Summary of Fiscal Impact: A.

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs	86,221				
External Revenue	(86,221)				
Program Income					
In-Kind Match					
NET FISCAL IMPACT	0				

Operating	00313	00,221						
External R	evenue	(86,221)						
Program Ir	ncome							
In-Kind Ma	atch							
NET FISC	AL IMPACT	0						
	TIONAL FTE ONS (Cumulative)							
<b>Does thi</b> Budget A	ncluded In Cur s item include account No.: 01 Dept. 143 Un	the use of fe	ederal fu	nds? `	Yes X Yes X de <u>ES25</u> P	No No rogram P	_	<u>GY21</u>
Fι	ecommended sunding source is County funds	United State		ment of	Housing an		Devel	opment.
C. De	Departmental Fiscal Review:  Julie Dowe, Director, Financial & Support Svcs.							
III. REVIEW COMMENTS								
A. O	A. OFMB Fiscal and/or Contract Development and Control Comments:							
Ç	FMB MG 2/23/2			Contra	ct Develop	houble ment and	un Control	2124122 grol
B. Le	egal Sufficienc	y:						
<u>.(</u> A:	ssistant County		<u>-24-22</u>					
c. o	ther Departme	nt Review:						
Ā	ssistant Directo	or						

This summary is not to be used as a basis for payment.