



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs	\$503,590				
External Revenues	(\$503,590)				
Program Income (County)					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>-0-</b>				

# ADDITIONAL FTE POSITIONS (Cumulative)					
---	--	--	--	--	--

Is Item Included In Current Budget? Yes  X  No       
 Does this Item include the use of Federal funds? Yes  X  No    

Budget Account No.:

Fund 1103 Dept. 143 Unit 1434 Object 8201 Program Code/Period HRF-46A/GY19

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

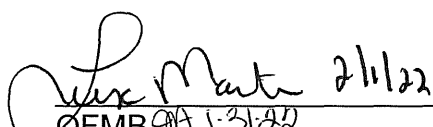
No additional fiscal impact

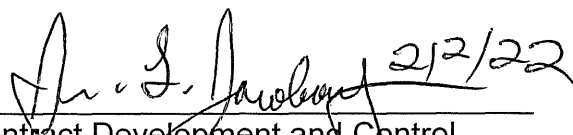
**C. Departmental Fiscal Review:**

  
 \_\_\_\_\_  
 Shairette Major, Division Director II

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

 2/1/22  
 \_\_\_\_\_  
 OFMB 1-31-22  
 (M) 2-1-22

 2/2/22  
 \_\_\_\_\_  
 Contract Development and Control  
 2-2-22 TD

**B. Legal Sufficiency:**

 2/7/22  
 \_\_\_\_\_  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director