

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: March 8, 2022

Consent  
 Ordinance

Regular  
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to approve: a Budget Transfer of \$150,000 within Zone 3 Impact Fee Reserves to the West Delray Regional Parking Expansion project.

**Summary:** This funding will be used to construct a new permanent asphalt parking lot in the area adjacent to the radio controlled device hobbyists at West Delray Regional Park. Funding for this budget transfer is from Zone 3 Impact Fee reserves. Reserve funding was accumulated through new fees and residual balances from completed impact fee eligible projects. District 5 (AH)


**Background and Justification:** Palm Beach County entered into a lease agreement with the South Florida Water Management District in 2006 for 313 acres of property that has become West Delray Regional Park. The lease was extended for 10 additional years until January 1, 2032. A variety of special use activities are currently contained within the park such as archery, equestrian and has multiple areas for radio controlled device hobbyists. The Palm Beach County Radio Control Association (Association) has occupied the park since 2008 and has funded a variety of improvements over the years such as an asphalt air strip, covered shelters and modular structures. The Association utilizes two shell rock parking areas that have acted as a temporary first phase of construction until the remaining drainage and asphalt work could be completed. The impact fees will be used to construct a new permanent asphalt parking lot. With the lease agreement in place the Parks and Recreation Department is ready to construct the outstanding project elements. Paving and expansion of the parking areas will alleviate the flooding, provide formalized parking spaces and create ADA compliant parking for members of the Association as well as the public.

Work will be performed through the County's Engineering's Annual Minor Construction contract. Project elements consist of grading and improving the existing shell rock base, installing new Type III asphalt, providing Thermoplastic pavement striping to delineate the parking spaces, new wheel stops, inclusion of ADA handicap parking signs, and associated concrete sidewalks, staging areas and curbing. Proceeds from this budget transfer will allow for formalized parking that will serve those areas designated in the park for radio controlled aircraft and boats.

**Attachment:** Budget Transfer

Recommended by:   
Department Director

2-16-22  
Date

Approved by:   
Assistant County Administrator

2/17/2022  
Date



22- 0369


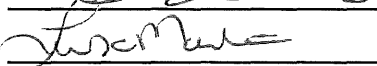
BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET TRANSFER

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BGEX 581 012122\*724

FUND 3603 - Park Impact Fees Z-3

ACCT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 01/20/22	REMAINING BALANCE
<b>EXPENDITURES</b>								
3603-581-9900-9909	Res-Improvement Program	7,740,347	7,740,347		150,000	7,590,347	0	7,590,347
3603-581-P910-6504	IOTB Non-Infrastructure	0	0	150,000		150,000	0	150,000
<b>Total Receipts and Balances</b>		<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>	<b>0</b>		
<b>TOTAL</b>								

	<b>Signatures</b>	<b>Date</b>	<b>By Board of County Commissioners</b>
<u>Parks and Recreation Department</u>		<u>2-1-22</u>	<u>At Meeting of</u>
<b>INITIATING DEPARTMENT/DIVISION</b>			<b>March 8, 2022</b>
<u>Administration/Budget Department Approval</u>		<u>2/1/22</u>	<u>Deputy Clerk to the</u>
<b>OFMB Department - Posted</b>			<b>Board of County Commissioners</b>