



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income(County)					
In-Kind Match(County)					
NET FISCAL IMPACT	0				
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE)					

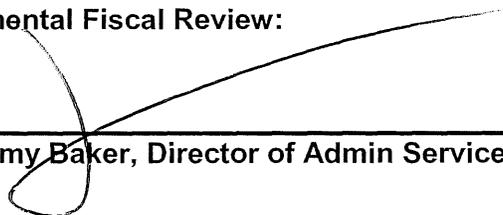
Is Item Included in the Current Budget?  Yes  No  
 Does this item include the use of federal funds?  Yes  No

Budget Account No:  
 Fund            Department    Unit            Object

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

There is no fiscal impact with this item

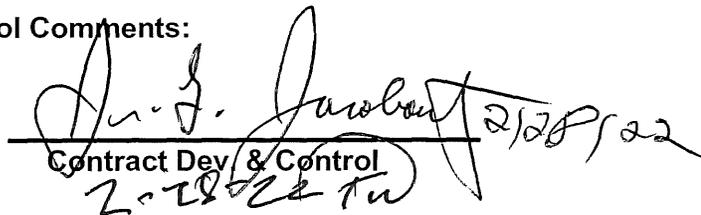
**C. Departmental Fiscal Review:**

  
 \_\_\_\_\_  
 Jeremy Baker, Director of Admin Services

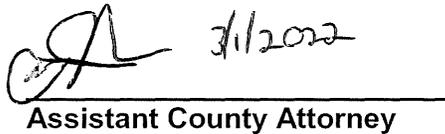
**III. REVIEW COMMENTS:**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

  
 \_\_\_\_\_  
 2/24 OFMB (JA) 2-24-24

  
 \_\_\_\_\_  
 Contract Dev. & Control  
 2-28-24 TW

**B. Legal Sufficiency**

  
 \_\_\_\_\_  
 Assistant County Attorney

**C. Other Department Review**

\_\_\_\_\_  
 Department Director