

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is Item Included In Current Budget?				Yes _____	No _____
Budget Account No.:	Fund _____	Dept. _____	Unit _____	Object _____	
				Reporting Category _____	

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

_____	_____
OFMB	Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

March 22, 2022

CONSENT AGENDA

3.B.3

A)

Renewal of term contract with 1st Fire & Security Inc for \$368,750 for fire sprinkler protection systems and backflow preventers, inspection, testing, maintenance and repairs from 04/06/2022 through 04/05/2023.

B)

Renewal of term contract with Synagro-WWT, Inc., dba Synagro South, LLC for \$504,000 for sewage cake sludge, dewatering, hauling and disposal from 04/15/2022 through 04/14/2023.

C)

Renewal of term contract with Grid One Electrical Construction, Inc for \$410,000 for sewage cake sludge, dewatering, hauling and disposal from 05/19/2022 through 05/18/2023.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
03/22/2022

Contractor(s)	Project	Contract Amount S/M/WBE Dollar Amount/Percentage of Participation	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
<u>EXHIBIT A</u> 1 st Fire & Security Inc.	Renewal of term contract for fire sprinkler protection systems and backflow preventers, inspection, testing, maintenance and repairs for the period 04/06/2022 through 04/05/2023 per Master Agreement #17054D.	\$368,750.00 S/M/WBE: \$0 Original Contract Amount: \$149,000.00	Countywide Lead Department: Facilities Development & Operations Department	Cooper	

The County has expended or encumbered \$190,955 (\$19,096/month) during the previous ten (10) months of the current twelve (12) month term contract. Due to rising costs of materials, opening of new fire stations, and necessary testing, maintenance and repairs on aging equipment, \$368,750 is needed to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract. The contract amount for the: (i) initial twelve (12) month term was \$149,000, which was increased to \$199,213, with \$172,185 expended; (ii) first twelve (12) month renewal term was \$175,600, which was increased to \$303,160, with \$278,113 expended; (iii) second twelve (12) month renewal term was \$197,850, which was increased to \$ 280,850, with \$ 223,685 expended; and (iv) third twelve (12) month renewal term was \$340,550. This term contract has no renewal options remaining. Awardee is located outside Palm Beach County in the City of Vero Beach, Florida. The original contract was established by a competitive solicitation process. No S/M/WBE vendor submitted a bid on this project. This item was reviewed and approved for renewal by the OEBO.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
03/22/2022

Contractor(s)	Project	Contract Amount S/M/WBE Dollar Amount/Percentage of Participation	Department(s) or Division(s) Accounting Line(s)	Executor Minutes #
<u>EXHIBIT B</u> Synagro-WWT, Inc., dba Synagro South, LLC.	Renewal of term contract for sewage cake sludge, dewatering, hauling and disposal for the period 04/15/2022 through 04/14/2023 per Master Agreement #21012A.	\$504,000.00 S/M/WBE: \$0 Original Contract Amount: \$374,000.00	Water Utilities Department 4001-720-2581-4615 4001-720-2582-4615 4001-720-2583-4615 4001-720-4GUA-4615 4001-720-5GUA-4615	Cooper

The County has expended or encumbered \$401,752 (\$38,262/month) during the previous ten and one-half (10.50) months of the current twelve (12) month term contract. Due to changes in the pH balance of the wastewater treatment process and additional tank cleaning projects that has increased the production of sludge at the Western Region and Western Region North Wastewater Treatment Plants, \$504,000 is needed to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract. The contract amount for the: (i) initial twelve (12) month term was \$374,000, which was increased to \$504,000. This term contract has three (3) twelve (12) month renewal options remaining. Awardee is located out of State. The original contract was established by a competitive solicitation process. No S/M/WBE vendor submitted a bid on this project. This item was reviewed and approved for renewal by OEBO.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL
BOARD OF COUNTY COMMISSIONERS MEETING DATE OF
03/22/2022

Contractor(s)	Project	Contract Amount S/M/WBE Dollar Amount/Percentage of Participation	Department(s) or Division(s) Accounting Line(s)	Executor	Minutes #
<u>EXHIBIT C</u> Grid One Electrical Construction, Inc.	Renewal of term contract for outdoor lighting and light pole services for the period 05/19/2022 through 05/18/2023 per Master Agreement #21002A.	\$410,000.00 S/M/WBE: Amount Dependent Upon Usage Original Amount: \$465,000.00	Countywide Lead Department: Water Utilities Department	Cooper	

The County has expended or encumbered \$101,777 (\$10,713/month) during the previous nine and one-half (9.5) months of the current twelve (12) month term contract. Due to Countywide projects and ongoing maintenance and repair of outdoor lighting and light pole services, \$410,000 is needed to meet the County’s requirements through the expiration of this new twelve (12) month renewal term contract. This term contract has three (3) twelve (12) month renewal options remaining. Awardee is located in Palm Beach County and is a certified SBE vendor. The original contract was established by a competitive solicitation process. The Goal Setting Committee recommended an SBE Price Preference for this solicitation.

TOTAL AMOUNT OF ALL AWARDS: \$1,282,750.00