AGENDA ITEM 3.B.2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meetin	g Date: March 22, 2022	(x () Consent) Workshop	-) Regular) Public Hearing	
Departr	nent Submitted By: <u>Clerk of the</u>	e Circu	uit Court & Comp	otrolle	er, Palm Beach County	
Departr	Department Submitted For: Joseph Abruzzo, Clerk of the Circuit Court & Comptroller					
	I. <u>EXE</u>	CUTI	VE BRIEF	, , , , , , , , , , , , , , , , , , ,		
Motion	and Title:					
•	Motion to approve the contract various departments to the Cle cumulatively totaling: \$1,282,750	erk of			•	
Summa	ary:					
•	The appropriate County staff has each contract will be effective or (BCC) unless a later effective da	n appr	oval of the Boar			
Backg	ound and Justification:					
(The Palm Beach County Purch contracts execution to appropria BCC approval before becoming	ite co	unty staff. Howe			
Attach	ments:					
1	_ists identifying contracts:					
	1) PURCHASING			\$	\$1,282,750.00	
	2) TOURIST DEVELOPMENT	L COL	JNCIL	\$		
,	3) RISK MANAGEMENT			\$_		
•	TOTAL			\$	\$1,282,750.00	
	nmended by: <u>WWW</u> Liana Figueroa,			rvices	3/16/22 s-Finance Date	
Approv	/ed by:Assistant Cou	N/A			Date	
	Assistant Cou	iiity A	นเทเทธเหสเบา		Date	

II. FISCAL IMPACT ANALYSIS

A.	Five-Year Summary	of Fiscal Ir	npact:			
<u>Fisca</u>	l Years	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Capita	al Expenditures					
Opera	ating Costs					
Exter	nal Revenues					
Progr	ram Income (County)				***************************************	
In-Kin	nd Match (County)				***************************************	
NET F	FISCAL IMPACT					
	per of additional FTE ions (Cumulative)					***************************************
ls Iter	n Included In Current	Budget?		Ye	es	No
Budg	et Account No.: Fund	d	Dept	Unit	Obj	ect
				Repor	ting Categ	ory
B. C.	Recommended Sour		nds/Summary	/ of Fiscal In	ıpact:	
		III. REVI	EW COMME	NTS		
A. OFMB Fiscal and/or Contract Development and Control Comments:					s:	
	OFMB			Contract	Dev. and (Control
B.	Legal Sufficiency:					
	Assistant County	Attorney				
C.	Other Department Ro	eview:				
	Department Di	rector				

March 22, 2022

CONSENT AGENDA

3.B.3

A)

Renewal of term contract with 1st Fire & Security Inc for \$368,750 for fire sprinkler protection systems and backflow preventers, inspection, testing, maintenance and repairs from 04/06/2022 through 04/05/2023.

B)

Renewal of term contract with Synagro-WWT, Inc., dba Synagro South, LLC for \$504,000 for sewage cake sludge, dewatering, hauling and disposal from 04/15/2022 through 04/14/2023.

C)

Renewal of term contract with Grid One Electrical Construction, Inc for \$410,000 for sewage cake sludge, dewatering, hauling and disposal from 05/19/2022 through 05/18/2023.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL

BOARD OF COUNTY COMMISSIONERS MEETING DATE OF 03/22/2022

Contractor(s)	Project	Contract Amount S/M/WBE Dollar Amount/Percentage of Participation	Department(s) or Division(s) Accounting Line(s)	Executor Minutes #
EXHIBIT A 1st Fire & Security Inc.	Renewal of term contract for fire sprinkler protection systems and backflow preventers,		Countywide	Cooper
	inspection, testing, maintenance and repairs for the period 04/06/2022 through 04/05/2023 per Master Agreement #17054D.	Original Contract Amount: \$149,000.00	Lead Department: Facilities Development & Operations Department	

The County has expended or encumbered \$190,955 (\$19,096/month) during the previous ten (10) months of the current twelve (12) month term contract. Due to rising costs of materials, opening of new fire stations, and necessary testing, maintenance and repairs on aging equipment, \$368,750 is needed to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract. The contract amount for the: (i) initial twelve (12) month term was \$149,000, which was increased to \$199,213, with \$172,185 expended; (ii) first twelve (12) month renewal term was \$175,600, which was increased to \$303,160, with \$278,113 expended; (iii) second twelve (12) month renewal term was \$197,850, which was increased to \$280,850, with \$223,685 expended; and (iv) third twelve (12) month renewal term was \$340,550. This term contract has no renewal options remaining. Awardee is located outside Palm Beach County in the City of Vero Beach, Florida. The original contract was established by a competitive solicitation process. No S/M/WBE vendor submitted a bid on this project. This item was reviewed and approved for renewal by the OEBO.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL

BOARD OF COUNTY COMMISSIONERS MEETING DATE OF 03/22/2022

Contractor(s)	Project	Contract Amount S/M/WBE Dollar Amount/Percentage of Participation	Department(s) or Division(s) Accounting Line(s)	Executor Minutes #
EXHIBIT B Synagro-WWT, Inc., dba Synagro South, LLC.	Renewal of term contract for sewage cake sludge, dewatering, hauling and disposal for the period 04/15/2022 through 04/14/2023 per Master Agreement #21012A.	•	Water Utilities Department 4001-720-2581-4615 4001-720-2582-4615 4001-720-2583-4615 4001-720-4GUA-4615 4001-720-5GUA-4615	Cooper

The County has expended or encumbered \$401,752 (\$38,262/month) during the previous ten and one-half (10.50) months of the current twelve (12) month term contract. Due to changes in the pH balance of the wastewater treatment process and additional tank cleaning projects that has increased the production of sludge at the Western Region and Western Region North Wastewater Treatment Plants, \$504,000 is needed to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract. The contract amount for the: (i) initial twelve (12) month term was \$374,000, which was increased to \$504,000. This term contract has three (3) twelve (12) month renewal options remaining. Awardee is located out of State. The original contract was established by a competitive solicitation process. No S/M/WBE vendor submitted a bid on this project. This item was reviewed and approved for renewal by OEBO.

PALM BEACH COUNTY/CONTRACTS AND AWARDS FOR APPROVAL

BOARD OF COUNTY COMMISSIONERS MEETING DATE OF 03/22/2022

Contractor(s)	Project	Contract Amount S/M/WBE Dollar Amount/Percentage of Participation	Department(s) or Division(s) Accounting Line(s)	Executor Minutes #
EXHIBIT C Grid One Electrical	Renewal of term contract for outdoor lighting and	\$410,000,00	Countywide	Cooper
Construction, Inc.	light pole services for the period 05/19/2022	•	Countywide	Coopei
,	through 05/18/2023 per Master Agreement	•	Lead Department:	
	#21002A.	Original Amount: \$465,000.00	Water Utilities Department	

The County has expended or encumbered \$101,777 (\$10,713/month) during the previous nine and one-half (9.5) months of the current twelve (12) month term contract. Due to Countywide projects and ongoing maintenance and repair of outdoor lighting and light pole services, \$410,000 is needed to meet the County's requirements through the expiration of this new twelve (12) month renewal term contract. This term contract has three (3) twelve (12) month renewal options remaining. Awardee is located in Palm Beach County and is a certified SBE vendor. The original contract was established by a competitive solicitation process. The Goal Setting Committee recommended an SBE Price Preference for this solicitation.

TOTAL AMOUNT OF ALL AWARDS: \$1,282,750.00