

Agenda Item No. **3CC-1**

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: March 22, 2022	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Receive and File: Grant Modification 3 and 4 with the Office of National Drug Control Policy to provide an additional \$43,737 and \$250,000 in grant funds for the Palm Beach County Sheriff's Office; and **B) Approve** a budget amendment of \$293,737 in the Sheriff's Grant Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant award for \$149,193 on May 5, 2020 (R-2020-0502). The BCC approved Grant Modification #1 to provide an additional \$36,306 in grant funding on January 12, 2021 (R-2021-0096). The BCC approved Grant Modification #2 to provide an additional \$26,656 in grant funding on September 14, 2021 (R-2021-1300). Grant Modification #3 will provide an additional \$43,737 in grant funding to support overtime for the Palm Beach County Narcotics Task Force. Grant Modification #4 will fund equipment for a Maritime RADAR Project. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G20MI0011A. **There is no match requirement associated with this award.** Countywide (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies.

Attachments:

- 1. Budget Amendment
- 2. Grant Modification #3
- 3. Grant Modification #4
- 4. R-2020-0502
- 5. R-2021-0096
- 6. R-2021-1300

=====

RECOMMENDED BY: _____	2/16/2022
DEPARTMENT/DIRECTOR	DATE
APPROVED BY: <u>JBaker</u>	3/3/22
COUNTY ADMINISTRATOR	DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	\$250,000				
Operating Costs	\$43,737				
External Revenues	(\$293,737)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2375 Object 3129

Reporting Category _____

Does this item include the use of federal funds: Yes _____ X _____ No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2020	\$149,193
Palm Beach Narcotics Task Force-Mod #1	\$ 36,306
Palm Beach Narcotics Task Force-Mod #2	\$ 26,656
Palm Beach Narcotics Task Force-Mod #3	\$ 43,737
Palm Beach Narcotics Task Force-Mod #4	\$250,000
Total Program Budget	\$505,892

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Gene M... 2/28/22
LM 2/25 OFMB *GA 2-23-22* *Contract Administration*
2-25-22 *3-2-22 TW*

B. Legal Sufficiency:

[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

22-0392

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
Palm Beach County Narcotics Task Force FY2020								
160-2375-3129	Federal Grant - Other Public Safety	184,499	184,499	293,737	0	478,236		
	TOTAL REVENUES	10,333,029	\$ 12,007,545	\$293,737	\$0	12,301,282		
Expenditures								
Palm Beach County Narcotics Task Force FY2020								
160-2375-9498	Transfer to Sheriff's Fund 1902	184,499	184,499	293,737	0	478,236		
	TOTAL EXPENDITURES	10,333,029	\$ 12,007,545	\$293,737	\$0	12,301,282		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION


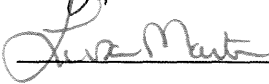
Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

By Board of County Commissioners
At Meeting of March 22, 2022

 2/16/2022
 2/28/22

Deputy Clerk to the
Board of County Commissioners



December 23, 2021

Director George Forman
Palm Beach County Sheriff's Office
3228 Gun Club RD
West Palm Beach, FL 33406-3001

Dear Mr. Forman:

Grant number G20MI0011A has been increased and now totals \$255,892.00.

The original of Modification 3 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

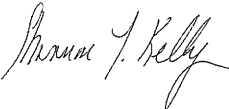

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395 - 6794.

Sincerely,

A handwritten signature in cursive script that reads "Shannon J. Kelly".

Shannon Kelly
National HIDTA Director

Enclosures

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406-3001		4. Award Number: G20MI0011A	
		5. Grant Period: From 01/01/2020 to 12/31/2022	
1A. Subrecipient IRS/Vendor No.	6. Date: 12/23/2021	7. Action Initial <input checked="" type="checkbox"/> Supplemental	
Subrecipient Name and Address	8. Supplement Number 3		
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$212,155.00	
3. Project Title Palm Beach Narcotics Task Force	10. Amount of This Award:	\$43,737.00	
	11. Total Award:	\$255,892.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 116-93			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director	15. Typed Name and Title of Authorized Official George Forman Director		
16. Signature of Approving ONDCP Official 	17. Signature of Authorized Recipient/Date 		
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 182809921 EIN: 1596000789A2	19. HIDTA AWARD OND1070DB2021XX OND6113 OND2000000000 OC 410001 JID: 77423		

Initiative Cash by HIDTA

FY 2020

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
South Florida	Palm Beach County Sheriff's Office	ET - Cocaine Strategy Initiative (CSI)	26,656.00	Investigation	G20MI0011A
		Palm Beach Narcotics Task Force	192,930.00	Investigation	G20MI0011A
		Violent Crimes and Drug Trafficking Organization	36,306.00	Investigation	G20MI0011A
	Agency Total : Palm Beach County Sheriff's Office		255,892.00		
Total			255,892.00		

Budget Detail

2020 - South Florida

Initiative - Palm Beach Narcotics Task Force

Investigation

Award Recipient - Palm Beach County Sheriff's Office (G20MI0011A)

Resource Recipient - Palm Beach County Sheriff's Office

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)			\$43,737.00
Equipment	Quantity		Amount
Equipment			\$19,808.00
Total Equipment			\$19,808.00
Supplies	Quantity		Amount
Supplies			\$23,929.00
Total Supplies			\$23,929.00
Total Budget			\$43,737.00



January 28, 2022

Director George Forman
Palm Beach County Sheriff's Office
3228 Gun Club RD
West Palm Beach, FL 33406-3001

Dear Mr. Forman:

Grant number G20MI0011A has been increased and now totals \$505,892.00.

The original of Modification 4 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

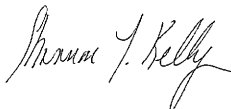

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395 - 6794.

Sincerely,

A handwritten signature in cursive script that reads "Shannon J. Kelly".

Shannon Kelly
National HIDTA Director

Enclosures

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406-3001		4. Award Number: G20MI0011A	
		5. Grant Period: From 01/01/2020 to 12/31/2022	
1A. Subrecipient IRS/Vendor No.	6. Date: 1/28/2022	7. Action Initial <input checked="" type="checkbox"/> Supplemental	
Subrecipient Name and Address	8. Supplement Number 4		
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$255,892.00	
3. Project Title Palm Beach Narcotics Task Force	10. Amount of This Award:	\$250,000.00	
	11. Total Award:	\$505,892.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 116-93			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director		15. Typed Name and Title of Authorized Official George Forman Director	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date 	
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 182809921 EIN: 1596000789A2		19. HIDTA AWARD OND1070DB2021XX OND6113 OND2000000000 OC 410001 JID: 77674	

Initiative Cash by HIDTA

FY 2020

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
South Florida	Palm Beach County Sheriff's Office	ET - Cocaine Strategy Initiative (CSI)	26,656.00	Investigation	G20MI0011A
		Palm Beach Narcotics Task Force	442,930.00	Investigation	G20MI0011A
		Violent Crimes and Drug Trafficking Organization	36,306.00	Investigation	G20MI0011A
		Agency Total : Palm Beach County Sheriff's Office	505,892.00		
Total			505,892.00		

Budget Detail

2020 - South Florida

Initiative - Palm Beach Narcotics Task Force

Investigation

Award Recipient - Palm Beach County Sheriff's Office (G20MI0011A)

Resource Recipient - Palm Beach County Sheriff's Office

Indirect Cost: 0.0%

<i>Current Budget (net of reprogrammed funds)</i>			\$250,000.00
Equipment	Quantity		Amount
Equipment			\$250,000.00
Total Equipment			\$250,000.00
Total Budget			\$250,000.00

Agenda Item No. **3CC-3**

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

RW/BW 7-0

R-2020-0502

Meeting Date: May 5, 2020 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of \$149,193 for the Palm Beach Narcotics Task Force, for the period of January 1, 2020 through December 31, 2021; **B) Approve** a budget amendment of \$149,193 in the Sheriff's Grant Fund.

Summary: On February 24, 2020, the Palm Beach County Sheriff's Office (PBSO) received a grant award from the Office of National Drug Control Policy (ONDCP) in the amount of \$149,193 for the period of January 1, 2020 through December 31, 2021. The funds will be used for investigative overtime and other expenses associated with the Palm Beach Narcotics Task Force. There is **no match requirement** associated with this award. Countywide (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G20MI0011A.

Attachments:

- 1. Budget Amendment
- 2. Executed Grant Award

RECOMMENDED BY: _____ DATE: 3/16/2020
DEPARTMENT DIRECTOR

APPROVED BY: Nancy L. Bolton DATE: 3/20/2020
Sgt. COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	0				
Operating Costs	\$149,193				
External Revenues	(\$149,193)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2375 Object 3129

Reporting Category _____

Does this item include the use of federal funds: Yes _____ X _____ No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2020	\$149,193
Total Program Budget	\$149,193

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lisa R 3/24/2020
 DC 3/20 ASD OFMB 3/23
 3/23

[Signature] 3/25/2020
 Contract Administration
 3/25/2020 FD

B. Legal Sufficiency:

Anne Helgert 3-26-2020
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	0				
Operating Costs	\$36,306				
External Revenues	:(\$36,306)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2375 Object 3129

Reporting Category _____

Does this item include the use of federal funds: Yes _____ X No _____

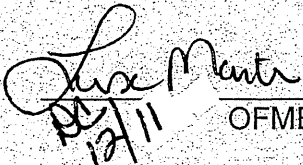
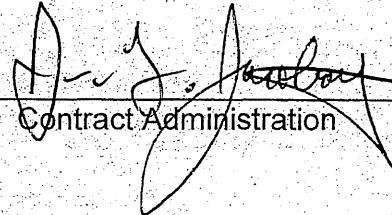
B. Recommended Sources of Funds / Summary of Fiscal Impact:

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

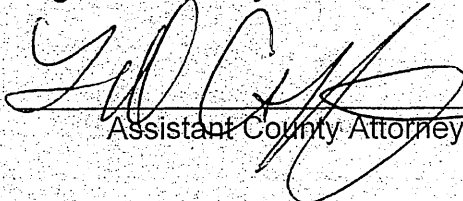
Palm Beach Narcotics Task Force FY2020	\$149,193
Palm Beach Narcotics Task Force-Mod #1	<u>\$ 36,306</u>
Total Program Budget	\$185,499

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 12/16/2020
 OFMB LM 12/16
 12/23/2020
 Contract Administration

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

Agenda Item No. **3CC-4**

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

GW RW 7-0

R-2021-1300

Meeting Date: September 14, 2021 Consent Regular

Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Receive and File:** Grant Modification 2 with the Office of National Drug Control Policy to provide an additional \$26,656 in grant funds for the Palm Beach County Sheriff's Office; and **B) Approve** a budget amendment of \$26,656 in the Sheriff's Grant Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant award for \$149,193 on May 5, 2020 (R-2020-0502). The BCC approved Grant Modification #1 to provide an additional \$36,306 in grant funding on January 12, 2021 (R-2021-0096). This Grant Modification #2 will provide an additional \$26,656 in grant funding to support overtime for the Palm Beach County Narcotics Task Force. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G20MI0011A. There is **no match requirement** associated with this award. Countywide (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies.

- Attachments:**
1. Budget Amendment
 2. Grant Modification #2
 3. R-2020-0502
 4. R-2021-0096

RECOMMENDED BY: _____ DATE: 8/17/2021
 DEPARTMENT/DIRECTOR

APPROVED BY: CBaker DATE: 9/2/21
 COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	0				
Operating Costs	\$26,656				
External Revenues	(\$26,656)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2375 Object 3129

Reporting Category _____

Does this item include the use of federal funds: Yes _____ X No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2020	\$149,193
Palm Beach Narcotics Task Force-Mod #1	<u>\$ 36,306</u>
Palm Beach Narcotics Task Force-Mod #2	<u>\$ 26,656</u>
Total Program Budget	\$212,155

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p><i>Rabeen Dawro</i> 8/26/21 LM8/19 OFMB 8-19-21 BR9/19</p>	<p><i>John J. Jan</i> 8/27/21 Contract Administration 8-27-21 TW</p>
--	--

B. Legal Sufficiency:

[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.