Agenda Item No. 3CC · 1

#### PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Marc	ch 22, 2022	[×]	Consent	 []	Regular
Department: Submitted By: Submitted For:			Ordinance Sheriff's Office Sheriff's Office	[]	Public Hearing

#### I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to: A) Receive and File:** Grant Modification 3 and 4 with the Office of National Drug Control Policy to provide an additional \$43,737 and \$250,000 in grant funds for the Palm Beach County Sheriff's Office; and **B) Approve** a budget amendment of \$293,737 in the Sheriff's Grant Fund.

**Summary:** The Board of County Commissioners (BOCC) accepted this grant award for \$149,193 on May 5, 2020 (R-2020-0502). The BCC approved Grant Modification #1 to provide an additional \$36,306 in grant funding on January 12, 2021 (R-2021-0096). The BCC approved Grant Modification #2 to provide an additional \$26,656 in grant funding on September 14, 2021 (R-2021-1300). Grant Modification #3 will provide an additional \$43,737 in grant funding to support overtime for the Palm Beach County Narcotics Task Force. Grant Modification #4 will fund equipment for a Maritime RADAR Project. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G20MI0011A. There is no match requirement associated with this award. Countywide (LDC)

**Background and Justification:** The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies.

DEPARTMENT/DIRECTOR

COUNTY ADMINISTRATOR

#### Attachments:

- 1. Budget Amendment
- 2. Grant Modification #3
- 3. Grant Modification #4
- 4. R-2020-0502
- 5. R-2021-0096
- 6. R-2021-1300

**RECOMMENDED BY:** 

2022 22

APPROVED BY:

·····

### II. FISCAL IMPACT ANALYSIS

A. Five Year Summ	nary of Fiscal Im	oact:			
Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures Operating Costs	\$250,000 \$43,737				
External Revenues Program Income	(\$293,737)				
(County) In-Kind Match (County	<i>'</i> ) 0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Cu	rrent Budget: Y	'ES	NO	X	
Budget Account No.: Fu	nd <u>1152</u> Agend	cy <u>160</u>	Org _2375	Object _	3129
	Reporting Cate	gory			
Does this item include	the use of federal	funds: Yes	X	No	
High Intensity D	Sources of Fund rug Trafficking Are ontrol Policy. The	ea (HIDTA) l	Program gran	t is funded th	nrough the Office of d with this award.
Palm Beach Na Palm Beach Na Palm Beach Na	rcotics Task Force rcotics Task Force rcotics Task Force rcotics Task Force rcotics Task Force Budget	e-Mod #1 e-Mod #2 e-Mod #3		\$3 \$2 \$4 \$25	9,193 <u>6,306</u> <u>6,656</u> <u>3,737</u> <u>0,000</u> 5,892
	<u>III</u>	REVIEW	COMMENTS	C.	
A. OFMB Fiscal a	nd/or Contract A	dministratio	on Comment	s:	
Une Mar Mar 2/25 °	t. 7 2012 FMB 9A 2.22	1) 3:22 25-22	Juan 1 Epril	Adminis Fract Adminis	tration 22 Tu
B. Legal Sufficien	icy:				
C. Other Departm	ent Review:				
D	epartment Directo	r			
1	his summary is	not to be us	sed as a basi	s for payme	nt.

BGEX 022322\*945

### BGRV 022322\*396

	392	_		UNTY COMMIS H COUNTY, FL ET AMENDME	ORIDA		Page 1 of 1	
Use this form to prov	ride budget for items not anticipated in th	e budaet.	FUND 1152 -	Sheriff's Grant	s Fund			
ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMA BAL
Revenues						202.041		
	arcotics Task Force FY2020							
160-2375-3129	Federal Grant - Other Public Safety	184,499	184,499	293,737	0	478,236		
	TOTAL REVENUES	10,333,029	\$ 12,007,545	\$293,737	\$0	12,301,5	182	
<mark>Expenditures</mark> Palm Beach County Na 160-2375-9498	arcotics Task Force FY2020 Transfer to Sheriff's Fund 1902	184,499	184,499	293,737	0	478,236		
Palm Beach County Na		184,499	184,499 \$ 12,007,545	293,737 <b>\$293,737</b>	0 <b>\$0</b>	478,236	282	
Palm Beach County Na	Transfer to Sheriff's Fund 1902	10,333,029		·				
Palm Beach County Na 160-2375-9498 Palm Beach County Sh	Transfer to Sheriff's Fund 1902 <u>TOTAL EXPENDITURES</u> weriff's Office	·	\$ 12,007,545	\$293,737 Date		478,236 72,301,5	282 By Board of County At Meeting of March	
Palm Beach County Na 160-2375-9498	Transfer to Sheriff's Fund 1902 <u>TOTAL EXPENDITURES</u> weriff's Office	10,333,029	\$ 12,007,545	\$293,737		478,236	By Board of County	



December 23, 2021

Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406-3001

Dear Mr. Forman:

Grant number G20MI0011A has been increased and now totals \$255,892.00.

The original of Modification 3 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395 - 6794.

Sincerely,

Manum J. Kelly

Shannon Kelly National HIDTA Director

Enclosures

Executive Office of the President		AWARD		Page 1 of 1			
	ce of National Drug Control Policy	Grant					
1.	Recipient Name and Address	4. Award Number: G20MI0011A					
	Director George Forman						
	Palm Beach County Sheriff's Office	5. Grant Period: From	01/01	/2020 to 12/31/2022			
	3228 Gun Club RD						
	West Palm Beach, FL 33406-3001						
1A.	Subrecipient IRS/Vendor No.	6. Date: 12/23/2021		7. Action			
	Subrecipient Name and Address	8. Supplement Number	r 3	Initial			
				XSupplemental			
2A.	Subrecipient IRS/Vendor No.:	9. Previous Award Amo	unt:	\$212,155.00			
3.	Project Title	10. Amount of This Aw	ard:	\$43,737.00			
	Palm Beach Narcotics Task Force	11. Total Award:	\$255,892.00				
12.	• The above grant is approved subject to such co Grant.	onditions or limitation as	are s	et forth in the original			
13.	Statutory Authority for Grant: Public Law 116-9	93					
	AGENCY APPROVAL	RECIPII	ENT A	ACCEPTANCE			
14.	Typed Name and Title of Approving Official		Fitle o	of Authorized Official			
	Shannon Kelly	George Forman					
	National HIDTA Director	Director					
16.	Signature of Approving ONDCP Official	17. Signature of Autho	orized	l Recipient/Date			
	Manun J. Kelly	5,	-				
	AGENCY USE ON		1.645				
18.	Accounting Classification Code	19. HIDTA AWARD					
	DUNS: 182809921	OND1070DB2021XX	K	OND6113			
	EIN: 1596000789A2	OND200000000		OC 410001			
		ЛD: 77423					

## **Initiative Cash by HIDTA**

## FY 2020

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Туре	Grant
South Florida	Palm Beach County Sheriff's Office	ET - Cocaine Strategy Initiative (CSI)	26,656.00	Investigation	G20MI0011A
		Palm Beach Narcotics Task Force	192,930.00	Investigation	G20MI0011A
		Violent Crimes and Drug Trafficking Organization	36,306.00	Investigation	G20MI0011A
	Agency Total : Palm Beach Co	unty Sheriff's Office	255,892.00		

Total

255,892.00

12/23/2021 1:23:16 PM

# **Budget Detail**

## 2020 - South Florida

Initiative - Palm Beach Narcotics Task Force

Investigation

Award Recipient - Palm Beach County Sheriff's Office (G20MI0011A)

**Resource Recipient - Palm Beach County Sheriff's Office** 

## Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)		\$43,737.00
Equipment	Quantity	Amount
Equipment		\$19,808.00
Total Equipment		\$19,808.00
Supplies	Quantity	Amount
Supplies		\$23,929.00
Total Supplies		\$23,929.00
Total Budget		\$43,737.00



January 28, 2022

Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406-3001

Dear Mr. Forman:

Grant number G20MI0011A has been increased and now totals \$505,892.00.

The original of Modification 4 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395 - 6794.

Sincerely,

Mrnm J. Kelly

Shannon Kelly National HIDTA Director

Enclosures

Exe	cutive Office of the President	AWARD		Page 1 of 1			
Off	ice of National Drug Control Policy	Grant	U U				
1.	Recipient Name and Address	4. Award Number: G20MI0011A					
	Director George Forman						
	Palm Beach County Sheriff's Office	5. Grant Period: From	01/01	/2020 to 12/31/2022			
	3228 Gun Club RD						
	West Palm Beach, FL 33406-3001						
1A.	Subrecipient IRS/Vendor No.	6. Date: 1/28/2022		7. Action			
	Subrecipient Name and Address	8. Supplement Number	r 4	Initial			
				XSupplemental			
2A.	Subrecipient IRS/Vendor No.:	9. Previous Award Amo	unt:	\$255,892.00			
3.	Project Title	10. Amount of This Aw	\$250,000.00				
	Palm Beach Narcotics Task Force	11. Total Award:	\$505,892.00				
12.	• The above grant is approved subject to such co Grant.	onditions or limitation as	are s	et forth in the original			
13.	Statutory Authority for Grant: Public Law 116-9	93					
	AGENCY APPROVAL	RECIPII	ENT A	ACCEPTANCE			
14.	Typed Name and Title of Approving Official	15. Typed Name and T	Fitle o	of Authorized Official			
	Shannon Kelly	George Forman					
	National HIDTA Director	Director					
16.	Signature of Approving ONDCP Official	17. Signature of Authority	orized	l Recipient/Date			
	Marun J. Kelly	GT-					
	AGENCY USE ON	LY					
18.	Accounting Classification Code	19. HIDTA AWARD					
	DUNS: 182809921	OND1070DB2021XX	Κ	OND6113			
	EIN: 1596000789A2	OND200000000		OC 410001			
		JID: 77674					

## **Initiative Cash by HIDTA**

### FY 2020

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Туре	Grant
South Florida	Palm Beach County Sheriff's Office	ET - Cocaine Strategy Initiative (CSI)	26,656.00	Investigation	G20MI0011A
		Palm Beach Narcotics Task Force	442,930.00	Investigation	G20MI0011A
		Violent Crimes and Drug Trafficking Organization	36,306.00	Investigation	G20MI0011A
	Agency Total : Palm Beach Co	ounty Sheriff's Office	505,892.00		

Total

505,892.00

1/28/2022 12:30:35 PM

## **Budget Detail**

## 2020 - South Florida

Initiative - Palm Beach Narcotics Task Force

Investigation

Award Recipient - Palm Beach County Sheriff's Office (G20MI0011A)

**Resource Recipient - Palm Beach County Sheriff's Office** 

## Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)		\$250,000.00
Equipment	Quantity	Amount
Equipment		\$250,000.00
Total Equipment		\$250,000.00
Total Budget	nen en	\$250,000.00

1/28/2022 12:30:36 PM

				Ag	gen	da	Item No. 3CC - 3
		BOAR		M BEACH COUNTY COUNTY COMMISSI	ON	ER	RW/BW 7-0
-				DA ITEM SUMMARY		R	-2020-0502
Meeting Date:	May 5, 2020		[x]	Consent	]	]	Regular
Department:			[]	Ordinance	E	]	Public Hearing
Submitted By: Submitted For:				<u>Sheriff's Office</u> Sheriff's Office			

#### I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to: A) Accept** on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of \$149,193 for the Palm Beach Narcotics Task Force, for the period of January 1, 2020 through December 31, 2021; B) Approve a budget amendment of \$149,193 in the Sheriff's Grant Fund.

**Summary:** On February 24, 2020, the Palm Beach County Sheriff's Office (PBSO) received a grant award from the Office of National Drug Control Policy (ONDCP) in the amount of \$149,193 for the period of January 1, 2020 through December 31, 2021. The funds will be used for investigative overtime and other expenses associated with the Palm Beach Narcotics Task Force. There is **no match requirement** associated with this award. <u>Countywide</u> (LDC)

**Background and Justification:** The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G20MI0011A.

### Attachments:

1. Budget Amendment 2. Executed Grant Award	
RECOMMENDED BY:	3/16/2022 DATE
APPROVED BY: Namay J. Bolton Sor COUNTY ADMINISTRATOR	3 DO DODO DATE

A. Five	e Year	Summary	of	Fiscal	Impact:
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Fiscal Years	2020	2021	2022	2023	2024			
Capital Expenditures Operating Costs	0 \$149,193							
External Revenues Program Income	(\$149,193)							
(County) In-Kind Match (County)	· 0							
Net Fiscal Impact	0							
# Additional FTE Positions (Cumulative)	0			·				
Is Item Included in Currer	nt Budget: YES	S	NO <u>X</u>	, 				
Budget Account No.: Fund	1152 Agency	<u>160</u> Org	g <u>2375</u>	Object _3	129			
F	Reporting Catego	ory						
Does this item include the	use of federal fu	nds: Yes	<u>X</u>	No				
B. Recommended So High Intensity Drug National Drug Cont	<b>Trafficking Area</b>	(HIDTA) Pro	gram grant is	s funded thr				
Palm Beach Narcot Total Program Budg		Y2020		<u>\$149</u> \$149				
. ,								
III REVIEW COMMENTS								
A. OFMB Fiscal and/ Lunch Non ASD OFMI	312412000		M2		ation 5125000			
0 3 3/23		1 2/11	3/:	25 2020	E V			

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

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		Agenda Item No. 3 DD-3
	PALM BEACH COUN BOARD OF COUNTY COMMI <u>AGENDA ITEM SUMM</u>	ITY RW/ CW 7-0
Meeting Date: Jan	uary 12, 2021 [x] Consent	[ ] Regular
Department:	[] Ordinance	[ ] Public Hearing
Submitted By: Submitted For:	Palm Beach County Sheriff's Office Palm Beach County Sheriff's Office	

#### 1 **EXECUTIVE BRIEF**

Motion and Title: Staff recommends motion to: A) Receive and File: Grant Modification 1 with the Office of National Drug Control Policy (ONDCP) to provide an additional \$36,306 in grant funds for the Palm Beach County Sheriff's Office; and B) Approve a budget amendment of \$36,306 in the Sheriff's Grant Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant award for \$149,193 on May 5, 2020 (R-2020-0502). This Grant Modification #1 will provide an additional \$36,306 in grant funding to support overtime for the Palm Beach County Narcotics Task Force. There is no match requirement associated with this award: Countywide (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95:001 and the contract number is G20MI0011A.

#### Attachments:

- 1. Budget Amendment
- 2. Grant Modification #1
- 3. R-2020-0502

RECOMMENDED DEPARTMENT DIRECTOR

12/10/2020 DATE

APPROVED BY:

**VTY ADMINISTRATOR** 

## II. FISCAL IMPACT ANALYSIS

**S** 

	1998년 1997년 - 1997년 - 1997년 1997년 1997년 - 1997년 - 1997년 - 1997년 - 1997년 - 1997년 1997년 - 1997년 - 19		한 것은 것은 것은 것은		이 같은 것이다. 같은 것이 같이 같이 같이 같이 같이 같이 많이 많이 많이 많이 많이 많이 많이 많이 했다.
Fiscal Years	2021	2022	2023	2024 2025	
Capital Expenditures Operating Costs	0 \$36,306				
External Revenues Program Income (County)	:(\$36,306)				
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Curre	nt Budget: YE	S	NO )	×	
Budget Account No.: Fund					
에서 이 것은 것이라. 정말 것은 것은 것은 것이다. 가지 않는 것이다. 이 사이트는 것이 가지 않는 것이 같은 것이 같이 있는 것이다. 것이 같은 것이 같은 것이 같이 같이 있는 것이 같이 같이 있는 것이 같이 없다. 것이 같은 것이 같이 없는 것이 없는 것이 없는 것이	Reporting Catego				
			V	Nio	
Does this item include the		inus. 165	<u> </u>		
B. Recommended Se High Intensity Drug				ραςτ: s funded through the C	Office of
High Intensity Drug	Trafficking Area trol Policy. There tics Task Force F tics Task Force-N	(HIDTA) Pro is no match FY2020	gram grant i		
High Intensity Drug National Drug Con Palm Beach Narco Palm Beach Narco	Trafficking Area trol Policy. There tics Task Force F tics Task Force-N get	(HIDTA) Pro is no match FY2020	gram grant i requirement	s funded through the C associated with this a \$149,193 <u>\$ 36,306</u>	
High Intensity Drug National Drug Con Palm Beach Narco Palm Beach Narco	Trafficking Area trol Policy. There tics Task Force F tics Task Force-N get	(HIDTA) Pro is no match Y2020 Mod #1 <u>REVIEW C</u> O	gram grant i requirement <u>MMENTS</u>	s funded through the C associated with this a \$149,193 <u>\$ 36,306</u>	
High Intensity Drug National Drug Con Palm Beach Narco Palm Beach Narco Total Program Bud	Trafficking Area trol Policy. There tics Task Force F tics Task Force-N get <u>III</u>	(HIDTA) Pro is no match FY2020 Mod #1 <u>REVIEW CO</u> ninistration (	gram grant i requirement <u>MMENTS</u>	s funded through the C associated with this a \$149,193 <u>\$36,306</u> \$185,499	ward:
High Intensity Drug National Drug Con Palm Beach Narco Palm Beach Narco Total Program Bud	Trafficking Area trol Policy. There tics Task Force F tics Task Force-N get <u>III</u>	(HIDTA) Pro is no match FY2020 Mod #1 <u>REVIEW CO</u> ninistration (	gram grant is requirement <u>MMENTS</u> Comments:	s funded through the C associated with this a \$149,193 <u>\$ 36,306</u> \$185,499	ward.
High Intensity Drug National Drug Con Palm Beach Narco Palm Beach Narco Total Program Bud	Trafficking Area trol Policy. There tics Task Force F tics Task Force-N get	(HIDTA) Pro is no match FY2020 Mod #1 <u>REVIEW CO</u> ninistration (	gram grant is requirement <u>MMENTS</u> Comments:	s funded through the C associated with this a \$149,193 <u>\$36,306</u> \$185,499	ward.
High Intensity Drug National Drug Con Palm Beach Narco Palm Beach Narco Total Program Bud	Trafficking Area trol Policy. There tics Task Force F tics Task Force M get or Contract Adn りししつい B ここ (ス)(	(HIDTA) Pro is no match FY2020 Mod #1 <u>REVIEW CO</u> ninistration (	gram grant is requirement <u>MMENTS</u> Comments:	s funded through the C associated with this a \$149,193 <u>\$ 36,306</u> \$185,499	ward.
High Intensity Drug National Drug Com Palm Beach Narco Total Program Bud	Trafficking Area trol Policy. There tics Task Force F tics Task Force M get or Contract Adn りししつい B ここ (ス)(	(HIDTA) Pro is no match FY2020 Mod #1 <u>REVIEW CO</u> ninistration (	gram grant is requirement <u>MMENTS</u> Comments:	s funded through the C associated with this a \$149,193 <u>\$ 36,306</u> \$185,499	ward.
High Intensity Drug National Drug Com Palm Beach Narco Total Program Bud	Trafficking Area trol Policy. There tics Task Force F tics Task Force M get or Contract Adn りししつい B ここ (ス)(	(HIDTA) Pro is no match FY2020 Mod #1 <u>REVIEW CO</u> ninistration (	gram grant is requirement <u>MMENTS</u> Comments:	s funded through the C associated with this a \$149,193 <u>\$ 36,306</u> \$185,499	
High Intensity Drug National Drug Com Palm Beach Narco Total Program Bud	Trafficking Area trol Policy. There tics Task Force F tics Task Force M get /or Contract Adn انه انه انه B حو اعالی	(HIDTA) Pro is no match FY2020 Mod #1 <u>REVIEW CO</u> ninistration (	gram grant is requirement <u>MMENTS</u> Comments:	s funded through the C associated with this a \$149,193 <u>\$ 36,306</u> \$185,499	ward.
High Intensity Drug National Drug Com Palm Beach Narco Total Program Bud	Trafficking Area trol Policy. There tics Task Force F tics Task Force M get III for Contract Adn $I2hCJ2\omega$ B $E (2M)$	(HIDTA) Pro is no match FY2020 Mod #1 <u>REVIEW CO</u> ninistration (	gram grant is requirement <u>MMENTS</u> Comments:	s funded through the C associated with this a \$149,193 <u>\$ 36,306</u> \$185,499	ward.
High Intensity Drug National Drug Com Palm Beach Narco Total Program Bud A. OFMB Fiscal and/ Comments B. Legal Sufficiency Assistant Com	Trafficking Area trol Policy. There tics Task Force F tics Task Force M get III for Contract Adn $I2hCJ2\omega$ B $E (2M)$	(HIDTA) Pro is no match FY2020 Mod #1 <u>REVIEW CO</u> ninistration (	gram grant is requirement <u>MMENTS</u> Comments:	s funded through the C associated with this a \$149,193 <u>\$ 36,306</u> \$185,499	ward:

This summary is not to be used as a basis for payment.

				Ager	nda	Item No. $3CC - 4$
			M BEACH COU	NTY		GWKW7-0
	BOAI		COUNTY COMN NDA ITEM SUMM		ER	s R-2021-1300
Meeting Date: Sept	ember 14, 2021	[×]	Consent	]	]	Regular
Department:		[]	Ordinance	[	]	Public Hearing
Submitted By: Submitted For:			<u>Sheriff's Office</u> Sheriff's Office			

#### I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to: A) Receive and File:** Grant Modification 2 with the Office of National Drug Control Policy to provide an additional \$26,656 in grant funds for the Palm Beach County Sheriff's Office; and **B) Approve** a budget amendment of \$26,656 in the Sheriff's Grant Fund.

**Summary:** The Board of County Commissioners (BOCC) accepted this grant award for \$149,193 on May 5, 2020 (R-2020-0502). The BCC approved Grant Modification #1 to provide an additional \$36,306 in grant funding on January 12, 2021 (R-2021-0096). This Grant Modification #2 will provide an additional \$26,656 in grant funding to support overtime for the Palm Beach County Narcotics Task Force. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G20MI0011A.There is **no match requirement** associated with this award. <u>Countywide</u> (LDC)

**Background and Justification:** The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies.

#### Attachments:

- 1. Budget Amendment
- 2. Grant Modification #2
- 3. R-2020-0502
- 4. R-2021-0096

RECOMMENDED BY:	DEPARTMENT DIRECTOR	DATE /
APPROVED BY:	ABaker	9/2/21
	COUNTY ADMINISTRATOR	DATE

Å

## II. FISCAL IMPACT ANALYSIS

А.	Five fear Summai	ry of Fiscal Im	pact:				
Fisc	al Years	2021	2022	2023	2024	2025	
	tal Expenditures rating Costs	0 \$26,656					
	rnal Revenues ram Income ntv)	(\$26,656)					
•	nd Match (County)	0,					
Ν	et Fiscal Impact	0					
Ρ	Additional FTE ositions nulative)	0					
ls Ite	m Included in Currei	nt Budget: Yl	ES	NO	<u>x</u>		
Budge	et Account No.: Fund	1152 Agenc	/ _160	Org <u>2375</u>	Object	3129	
	ł	Reporting Cate	jory	_			
Does	this item include the	use of federal t	funds: Yes	<u>X</u>	No		
В.	Recommended So High Intensity Drug National Drug Cont Palm Beach Narcot Palm Beach Narcot Palm Beach Narcot Total Program Budg	Trafficking Are rol Policy. The ics Task Force ics Task Force ics Task Force	a (HIDTA) P re is no mato FY2020 -Mod #1 -Mod #2	rogram grant i	s funded th t associated \$149 <u>\$36</u> <u>\$26</u>		
_		<b>•</b> • • • •		•			
Α.	OFMB Fiscal and/ Palyan UM8/19 OAME		,	1 An	$\int \int \int \frac{1}{2} $	ration	7/21
В.	Legal Sufficiency: Assistant Çe	unty Attorney					
C.	Other Department	Review:		•			

### A. Five Year Summary of Fiscal Impact

This summary is not to be used as a basis for payment.

Department Director