

Agenda Item No. **3CC-3**

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: March 22, 2022 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Receive and File:** Grant Modification 1 with the Office of National Drug Control Policy to provide an additional \$34,064 in grant funds for the Palm Beach County Sheriff's Office; **B) Approve** a budget amendment of \$34,064 in the Sheriff's Grant Fund.


Summary: On April 6, 2021, the Palm Beach County Sheriff's Office (PBSO) received a grant award from the Office of National Drug Control Policy (ONDCP) in the amount of \$132,496 for the period of January 1, 2021 through December 31, 2022 (R-2021-0456). This Grant Modification #1 will provide an additional \$34,064 in grant funding to support overtime for the Palm Beach County Narcotics Task Force. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G21MI0011A. **There is no match requirement associated with this award.** Countywide (LDC)


Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies.

Attachments:

- 1. Budget Amendment
- 2. Grant Modification #1
- 3. R-2021-0456

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RECOMMENDED BY:  2/16/2022
DEPARTMENT DIRECTOR DATE

APPROVED BY:  2/25/22
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	0				
Operating Costs	\$34,064				
External Revenues	(\$34,064)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2399 Object 3129

Reporting Category _____

Does this item include the use of federal funds: Yes _____ X _____ No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2021	\$132,496
Grant Modification #1	\$ 34,064
Total Program Budget	\$166,560

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Javonius Jackson 2/23/22
Lisa M... 2/23/22
 OFMB *JA* 2-23-22
 UM 2/23

John J. ... 2/24/22
 Contract Administration
 2-24-22

B. Legal Sufficiency:

[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

22-0390

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
<u>Palm Beach County Narcotics Task Force FY2021</u>								
160-2399-3129	Federal Grant - Other Public Safety	132,496	132,496	34,064	0	166,560		
	TOTAL REVENUES	10,333,029	\$13,395,547	\$34,064	\$0	13,429,611		
Expenditures								
<u>Palm Beach County Narcotics Task Force FY2021</u>								
160-2399-9498	Transfer to Sheriff's Fund 1902	132,496	132,496	34,064	0	166,560		
	TOTAL EXPENDITURES	10,333,029	\$13,145,547	\$34,064	\$0	13,179,611		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

By Board of County Commissioners
At Meeting of March 22, 2022

Deputy Clerk to the
Board of County Commissioners

[Signature] _____ *2/16/2022* _____
Lina Mate _____ *2/23/22* _____



December 16, 2021

Director George Forman
Palm Beach County Sheriff's Office
3228 Gun Club RD
West Palm Beach, FL 33406-3001

Dear Mr. Forman:

Grant number G21MI0011A has been increased and now totals \$166,560.00.

The original of Modification 1 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

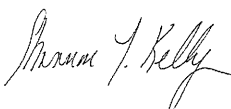
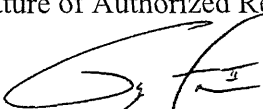
All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395 - 6794.

Sincerely,

A handwritten signature in cursive script that reads "Shannon J. Kelly".

Shannon Kelly
National HIDTA Director

Enclosures

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Director George Forman Palm Beach County Sheriff's Office 3228 Gun Club RD West Palm Beach, FL 33406-3001		4. Award Number: G21MI0011A	
		5. Grant Period: From 01/01/2021 to 12/31/2022	
1A. Subrecipient IRS/Vendor No.	6. Date: 12/16/2021	7. Action Initial <input checked="" type="checkbox"/> Supplemental	
Subrecipient Name and Address	8. Supplement Number 1		
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$132,496.00	
3. Project Title Palm Beach Narcotics Task Force	10. Amount of This Award:	\$34,064.00	
	11. Total Award:	\$166,560.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 116-260 H.R.133			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director		15. Typed Name and Title of Authorized Official George Forman Director	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date 	
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 182809921 EIN: 1596000789A2		19. HIDTA AWARD OND1070DB2122XX OND6113 OND2000000000 OC 410001 JID: 77200	

Initiative Cash by HIDTA

FY 2021

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
South Florida	Palm Beach County Sheriff's Office	Palm Beach Narcotics Task Force	132,496.00	Investigation	G21MI0011A
		Violent Crimes and Drug Trafficking Organization	34,064.00	Investigation	G21MI0011A
Agency Total : Palm Beach County Sheriff's Office			166,560.00		
Total			166,560.00		

Budget Detail

2021 - South Florida

Initiative - Violent Crimes and Drug Trafficking Organization

Investigation

Award Recipient - Palm Beach County Sheriff's Office (G21MI0011A)

Resource Recipient - Palm Beach County Sheriff's Office

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)		\$34,064.00
Overtime	Quantity	Amount
Overtime		\$34,064.00
Total Overtime		\$34,064.00
Total Budget		\$34,064.00

Agenda Item No.

3CC-5

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

RW/GW 7-0

R-2021-0456

Meeting Date: April 6, 2021

Consent

Regular

Ordinance

Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of \$132,496 for the Palm Beach Narcotics Task Force, for the period of January 1, 2021 through December 31, 2022; **B) Approve** a budget amendment of \$132,496 in the Sheriff's Grant Fund.

Summary: On March 1, 2021, the Palm Beach County Sheriff's Office (PBSO) received a grant award from the Office of National Drug Control Policy (ONDCP) in the amount of \$132,496 for the period of January 1, 2021 through December 31, 2022. The funds will be used for investigative overtime and other expenses associated with the Palm Beach Narcotics Task Force. There is **no match requirement** associated with this award. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G21MI0011A. Countywide (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies.

Attachments:

- 1. Budget Amendment
- 2. Executed Grant Award

RECOMMENDED BY: _____

DEPARTMENT DIRECTOR

3/9/2021
DATE

APPROVED BY: _____

COUNTY ADMINISTRATOR

3/15/21
DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2021	2022	2023	2024	2025
Capital Expenditures	0				
Operating Costs	\$132,496				
External Revenues	(\$132,496)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2399 Object 3129

Reporting Category _____

Does this item include the use of federal funds: Yes _____ X _____ No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2021	<u>\$132,496</u>
Total Program Budget	<u>\$132,496</u>

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Steph March 3/11/21
3/10 OFMB *BR 3/11 UN 3/11*

John J. Sawley 3/15/21
 Contract Administration
3-12-21 TW

B. Legal Sufficiency:

[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.