

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	\$532,240				
Operating Costs	\$231,000				
External Revenues	(\$763,240)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X
 Does this item include the use of federal funds: Yes _____ X _____ No _____

Budget Account No.: Fund 1152 Agency 160 Org 2417 Object 3129
 Reporting Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The FY21 State Homeland Security Grant Program is funded by the State of Florida, Department of Emergency Management. There is no match associated with this award.

FY21 State Homeland Security Grant	\$763,240
Total Program Budget	\$763,240

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Line Mart 2/23/22
 OFMB QA 2/23/22 LM 2/23

Dr. J. Javelent 2/24/22
 Contract Administration 2-24-22 TD

B. Legal Sufficiency:

[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.