## Agenda Item Over 50 Pages Can Be Viewed in Minutes

Agenda Item No. 3CC-4

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: March 22, 2022		[x]	Consent	]	]	Regular
		[]	Ordinance	[	]	Public Hearing
Department: Submitted By: Submitted For:			Sheriff's Office Sheriff's Office			
		I.	EXECUTIVE B	RIEF		
Sheriff's Office, a Fe	ederally-Funded it of \$763,240, f	SubAw or the p	ard & Grant Agre eriod of January	ement fo 18, 202	or a 2 th	alf of the Palm Beach County FY21 State Homeland Security rough March 31, 2023; and <b>B)</b> I's Grant Fund.
State Homeland S Emergency Managintelligence and inf	Security Grant Figement. These ormation sharinggram is 97.067	Program funds v g initiati and the	(SHSGP) awai vill be used for ves. The Catalog	d from specia of Fec	the Ity t Iera	office (PBSO) received a FY21 State of Florida, Division of team equipment, training and I Domestic Assistance (CFDA) There is no match associated
<b>Background and Justification:</b> The State Homeland Security Grant Program (SHSGP) supports the implementation of the State Homeland Security Strategy to address the identified planning, equipment, training, and exercise needs for acts of terrorism. In addition, SHSP supports the implementation of the National Preparedness Goal, the National Incident Management System, and the National Response Plan.						
Attachments:						
1. Budget A 2. Federally		ard & G	rant Agreement			
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RECOMMENDED	BY: DEPARTME	ENT DIF	RECTOR		2/1	7/2022 DATE
APPROVED BY: _	COUNTY A	BO.  DMINIS	TRATOR	DATE		2/25/22

## II. FISCAL IMPACT ANALYSIS

## A. **Five Year Summary of Fiscal Impact: Fiscal Years** 2022 2023 2024 2025 2026 Capital Expenditures \$532,240 **Operating Costs** \$231,000 External Revenues (\$763,240)Program Income (County) In-Kind Match (County) 0 Net Fiscal Impact 0 # Additional FTE **Positions** (Cumulative) Is Item Included in Current Budget: YES Does this item include the use of federal funds: Yes Budget Account No.: Fund 1152 Agency 160 Org Reporting Category Recommended Sources of Funds / Summary of Fiscal Impact: B. The FY21 State Homeland Security Grant Program is funded by the State of Florida, Department of Emergency Management. There is no match associated with this award. \$7<u>63,240</u> FY21 State Homeland Security Grant Total Program Budget \$763,240 **REVIEW COMMENTS** A. **OFMB Fiscal and/or Contract Administration Comments:** В. Legal Sufficiency Attorne/ C. Other Department Review:

This summary is not to be used as a basis for payment.

**Department Director**