

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: April 5, 2022	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) **Accept** on behalf of the Palm Beach County Sheriff's Office a Grant Award for the FY2021-2022 Coach Aaron Feis Guardian Program from the Florida Department of Education (FDOE) for the period of July 1, 2021 through June 30, 2022; B) **Approve** a budget amendment of \$100,000 in the Sheriff's Grants Fund.

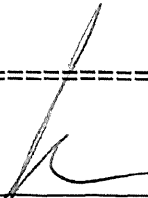

Summary: On February 8, 2022, the Palm Beach County Sheriff's Office (PBSO) received a grant award in the amount of \$100,000 for the Coach Aaron Feis Guardian Program to continue the Safe Schools Security Guard Training Program (SSSGTP). The SSSGTP is a partnership with the Palm Beach County School District to ensure all charter schools in Palm Beach County are equipped with a Safe-School Officer in compliance with Section 1006.12, Florida Statutes. These funds will be used for overtime and personnel costs to provide training by qualified sworn deputies/instructors certified by the Criminal Justice Standards and Training Commission (CJSTC) and to provide program supervision/oversight. The contract agreement number is 97K-90210-2D001. The CFSA# is 48.14. **There is no match requirement associated with this award.** Countywide (LDC)

Background and Justification: Section 30.15, Florida Statutes established the Coach Aaron Feis Guardian Program to aid in the prevention or abatement of active assailant incidents on school premises and authorized local school boards to implement a guardian program. The Florida Legislature appropriated funds in fiscal year 2021-2022 through the Florida Department of Education for sheriff offices to provide training pursuant to Section 30.15(k)(2), Florida Statutes.

Attachments:

- 1. FDOE Grant Award
- 2. Budget Amendment

=====

RECOMMENDED BY:		<u>3/10/2022</u>
	DEPARTMENT DIRECTOR	DATE
APPROVED BY:		<u>3/24/22</u>
	COUNTY ADMINISTRATOR	DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	\$0				
Operating Costs	\$100,000				
External Revenues	(\$100,000)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X _____

Budget Account No.: Fund 1152 Agency 160 Org 2419 Object 3429

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

FDOE is providing funding under the FY21-22 Coach Aaron Feis Guardian Program. There is no match requirement associated with this award.

FY21-22 PBSO Safe Schools Security Guard Training Program= \$100,000
Total Program Budget= \$100,000

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Debra Rauer 3/15/22 Mr. J. Jacobson 3/23/22
OFMB ASD LM Contract Administration
3/14 3/14 3-22-22 TW

B. Legal Sufficiency:

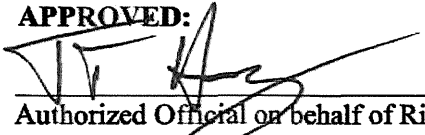

[Signature]
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

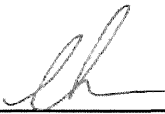
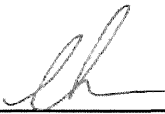
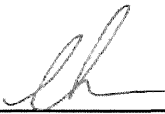
**Florida Department of Education
Project Award Notification**

1 PROJECT RECIPIENT Palm Beach County Sheriffs Office	2 PROJECT NUMBER 97K-90210-2D001
3 PROJECT/PROGRAM TITLE Coach Aaron Feis Guardian Program CFSA #48.14 <div style="text-align: right;">TAPS 22A096</div>	4 AUTHORITY 48.14 2021-36 LOF, GAA 93
5 AMENDMENT INFORMATION Amendment Number: Type of Amendment: Effective Date:	6 PROJECT PERIODS Budget Period: 07/01/2021 - 06/30/2022 Program Period: 07/01/2021 - 06/30/2022
7 AUTHORIZED FUNDING Current Approved Budget: \$100,000.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$100,000.00	8 REIMBURSEMENT OPTION As Specified in the Terms and Conditions
9 TIMELINES <ul style="list-style-type: none"> Last date for incurring expenditures and issuing purchase orders: <u>06/30/2022</u> Date that all obligations are to be liquidated and final disbursement reports submitted: <u>08/20/2022</u> Last date for receipt of proposed budget and program amendments: <u>05/30/2022</u> Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: 	
10 DOE CONTACTS Program: Brooks Rumenik Phone: (850) 245-0749 Email: Brooks.Rumenik@fldoe.org Grants Management: Unit A (850) 245-0496	<div style="display: flex; justify-content: space-between;"> <div> Comptroller Office Phone: (850) 245-0401 </div> <div> Duns#: 182809921 FEIN#: F596000789037 </div> </div>
11 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs (Green Book)</u> and the General Assurances for Participation in Federal and State Programs and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference. Any unexpended general revenue funds must be returned by check issued to the Florida Department of Education, with the final expenditure report. The check must clearly identify the project number for which funds are being returned. In the event that the Governor and Cabinet are required to impose a mandatory reserve on the current year appropriation, this Agreement shall be amended to place in reserve the amount determined by the Department of Education to be necessary because of the mandatory reserve in the appropriation. All provisions not in conflict with any amendment(s) are still in full force and effect and are to be performed at the level specified in the project award notification. Other: 	
<div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div style="width: 45%;"> 12 APPROVED:  Authorized Official on behalf of Richard Corcoran Commissioner of Education </div> <div style="width: 30%; text-align: center;"> <u>2-8-2022</u> Date of Signing </div> <div style="width: 20%; text-align: right;">  <div style="font-size: small;"> FLORIDA DEPARTMENT OF EDUCATION fldoe.org </div> </div> </div>	

**INSTRUCTIONS
PROJECT AWARD NOTIFICATION**

- 1 Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2 Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3 Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4 Authority: Federal Grants - Public Law or authority and CFDA number. State Grants - Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5 Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the Project Application and Amendment Procedures for Federal and State Programs (Green Book), and effective date.
- 6 Project Periods: The periods for which the project budget and program are in effect.
- 7 Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- 8 Reimbursement Options:
 - Federal Cash Advance –On-Line Reporting required monthly to record expenditures.
 - Advance Payment – Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
 - Quarterly Advance to Public Entity – For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.
 - Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.
- 9 Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10 DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11 Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 12 Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

FLORIDA DEPARTMENT OF EDUCATION
PROJECT APPLICATION

Please return to: Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0496	A) Program Name: Palm Beach County Sheriff's Office Safe Schools Security Guard Training Program (SSSGTP) TAPS NUMBER:	DOE USE ONLY Date Received Project Number (DOE Assigned)										
B) Name and Address of Eligible Applicant: Palm Beach County Sheriff's Office 3228 Gun Club Road, West Palm Beach, Florida 33406												
C) Total Funds Requested: \$ \$100,000 <hr/> DOE USE ONLY Total Approved Project: \$	D) Applicant Contact & Business Information <table><tr><td>Contact Name: Captain John Killingsworth</td><td>Telephone Numbers: (561) 242-5806</td></tr><tr><td>Fiscal Contact Name: Janet L. Cid</td><td>(561) 688-3257</td></tr><tr><td>Mailing Address: 3228 Gun Club Road West Palm Beach, FL 33406</td><td>E-mail Addresses: cidj@pbso.org</td></tr><tr><td>Physical/Facility Address: Same</td><td>DUNS number: 18-280-9921</td></tr><tr><td></td><td>FEIN number: 596000789</td></tr></table>		Contact Name: Captain John Killingsworth	Telephone Numbers: (561) 242-5806	Fiscal Contact Name: Janet L. Cid	(561) 688-3257	Mailing Address: 3228 Gun Club Road West Palm Beach, FL 33406	E-mail Addresses: cidj@pbso.org	Physical/Facility Address: Same	DUNS number: 18-280-9921		FEIN number: 596000789
Contact Name: Captain John Killingsworth	Telephone Numbers: (561) 242-5806											
Fiscal Contact Name: Janet L. Cid	(561) 688-3257											
Mailing Address: 3228 Gun Club Road West Palm Beach, FL 33406	E-mail Addresses: cidj@pbso.org											
Physical/Facility Address: Same	DUNS number: 18-280-9921											
	FEIN number: 596000789											
CERTIFICATION <p>I, <u>Ric L. Bradshaw</u>, (Please Type Name) as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.</p> <p>Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application.</p> <table><tr><td>E) </td><td><u>Sheriff</u></td><td><u>11/3/2021</u></td></tr><tr><td>Signature of Agency Head</td><td>Title</td><td>Date</td></tr></table>			E) 	<u>Sheriff</u>	<u>11/3/2021</u>	Signature of Agency Head	Title	Date				
E) 	<u>Sheriff</u>	<u>11/3/2021</u>										
Signature of Agency Head	Title	Date										



A) Name of Eligible Recipient/Fiscal Agent:	Palm Beach County Sheriff's Office
B) DOE Assigned Project Number:	97K-90210-2D001
C) TAPS Number:	

DOE 101S- Print version - Page 1 of 2

**PALM BEACH COUNTY SHERIFF'S OFFICE
SAFE SCHOOLS SECURITY GUARD TRAINING PROGRAM**

SCOPE OF WORK/PROGRAM NARRATIVE

I. Project Abstract

The Palm Beach County Sheriff's Office (PBSO) is proposing to continue the Safe Schools Security Guard Training (SSSGT) Program in partnership with the Palm Beach County School District (PBCSD), to ensure that all charter schools in Palm Beach County are equipped with a Safe-School Officer in compliance with section 1006.12, Florida Statutes. Specifically, the Training Program will focus on the initial certification and continued annual training of licensed Security Guards as Safe-School Officers, who meet the training requirements pursuant to section 1006.12(4), Florida Statutes.

II. Project Goals and Objectives

The Palm Beach County Sheriff's Office Safe Schools Security Guard Training Program (SSSGT) will include the following goals and objectives:

Goal 1: Conduct Safe Schools Security Guard Training Program initial certifications and state mandated annual re-certifications through June 30, 2022.

Objective 1: PBSO will finalize initial and annual recertification training programs to include lesson plans, training objectives, location, classroom equipment/materials, and references/sources.

Objective 2: PBSO will reassign (1) Sergeant to supervise instructors and oversee the training activities.

Objective 3: PBSO will reassign (9) Sworn Deputies/Instructors certified by the Criminal Justice Standards and Training Commission (CJSTC) to conduct the trainings.

Goal 2: Ensure all Charter Schools within Palm Beach County are assigned licensed and certified/recertified Security Guards by June 30, 2022.

Objective 1: PBCSD will identify all Charter Schools in need of a licensed Security Guard.

Objective 2: PBCSD will conduct background screenings pursuant to their protocol.

Objective 3: PBCSD will conduct psychological evaluations by a licensed Psychologist and provide results to PBSO.

Objective 4: PBCSD will conduct initial and random drug tests.

Objective 5: PBCSD will verify program participants hold Class D&G licenses.

Objective 6: PBSO will provide 184 hours of classroom instruction and field training including:
(a) 12 hours of certified nationally recognized diversity training
(b) 172 hours of comprehensive firearm safety and proficiency training

Objective 7: PBSO will provide 16 hours of training to prior certified Safe School Security Guards to meet the state requirements for annual training and requalification to include:

- (a) Annual requalification based off of the FDLE Law Enforcement Officer Firearm Standard.
- (b) Weapons proficiency, discretionary drills, legal updates, current trends and/or other needs discovered from Security Guards in the field.

Objective 8: PBCSD will appoint a licensed & certified Security Guard in every identified Charter School.

Objective 9: PBSO will update the Training Survey.

Goal 3: Maintain Records/Documentation for the Safe School Security Guard Training Program by June 30, 2022.

Objective 1: PBCSD will perform inspections of weapons and equipment of program participants.

Objective 2: PBCSD will provide report on weapon and equipment inspections, screening and trainings conducted, how records for qualifications and appointments are stored and monitored for continued compliance.

III. Safe Schools Security Guard Training Program Overview

Initial Certification Training Sessions

The Palm Beach County Sheriff's Office SSSGT Program – Initial Certification will consist of one (1) training session, commencing on October 1, 2021 through June 30, 2022. More training classes will be added contingent on future funding. Each training session will span five weeks consisting of nine (9) lesson plans covering 184 hours of instruction and scenarios on the following topics:

- Basic Firearms (CJSTC Law Enforcement Academy Model)- 80 hours
- Legal Issues- 12 Hours
- Defensive Tactics- 24 hours
- First Aid/Stop the Bleed/IFAK- 8 hours
- Building Clearing- 8 hours
- Precision Pistol- 16 hours
- Discretionary Shooting (Using State-of-the-Art Simulator Exercises)- 8 hours
- Diversity Training- 12 hours
- Active Shooter/Assailant- 16 hours

Annual Recertification Training Sessions

The Annual Recertification Training Classes will consist of (1) training session through June 30, 2022. Each training session will span two days consisting of one (1) lesson plan covering 16 hours of instruction, reality based training, and requalification.

44 Security Guards have been certified this year (2021), with 19 currently in class. We estimate 60 additional security guards will be certified before June 30, 2022.

Training Locations

Classroom instruction will be conducted at the PBSO Training Division, located at 4215 Cherry Road, West Palm Beach, Florida 33409.

Firearms Training will be conducted at the PBSO Firearms Facility, located at 21500 Twenty Mile Bend Boat Ramp Road, Loxahatchee, Florida 33470

Required Training Equipment

- Gun Cleaning Kit for Firearm
- Duty Belt
- Holster for Firearms
- (3) Firearm Magazines
- Over the Ear Hearing Protection
- Eye Protection
- Hat with Bill or Brim
- Rain Gear
- Sunscreen/Bug Spray
- Handheld Flashlight
- “Optional” Weapon Mounted Light for Firearm
- Handcuffs and Handcuff Pouch

Weapon and Equipment Inspection Protocol

Students are required to report with their duty gear and weapons for inspection on the first day of class. These weapons are either personally owned or issued by the private Security Guard Company. The weapons are subsequently inspected by a PBSO Armorer at the Firearms Facility to ensure that they are in factory compliance from the manufacturer of the weapon. The duty equipment is inspected by PBSO certified CJSTC Instructors to ensure that all equipment is in serviceable condition and that all safety items on the duty belt function as designed by the manufacturer.

Training Qualification Plan/Documentation Storage Protocol

All initial certification students are being instructed in the 80 hours Basic Recruit Curriculum program from the FDLE Basic Law Enforcement Academy training materials. All students must pass the qualifications for this program with an 85% score to successfully complete this portion of training. If a student does not make the 85% score for Firearms, they are remediated per the Recruit Curriculum for 4 hours and are given another attempt to pass the qualification. If the

student does not achieve the 85% score on the second attempt, they are dismissed from the training program. (Attached is the qualification form that will be utilized to document the qualification attempts and remediation for each student). All forms and documentation associated with the Safe Schools Security Guard Training Program will be stored on the On-Based Database System.

Measurable Training Program Goals

1. 100% of Program Participants will undergo background screening.
2. 100% of Program Participants will undergo psychological testing.
3. 100% of Program Participants will undergo initial drug testing.
4. 100% of Program Participants will hold a valid class D&G license.
5. 75 % of Program Participants will successfully complete the SSSGT Program.
6. 100% of Eligible Program Participants will be appointed to a Charter School.
7. 100% of Eligible Program Participants will successfully complete annual training, weapon inspection, and firearms qualifications.

BUDGET DETAIL & NARRATIVE

A. PERSONNEL COSTS

1. Special Risk Salary (Initial Certification Training Class)

(6) Certified Trainers/Sworn Deputies x \$41.66 (average straight time 1.0) x 40 hrs/week
x 5 week sessions x 1 training session (including lesson plan preparation) = \$49,992

Special Risk Salary (Recertification Training Class)

(6) Certified Trainers/Sworn Deputies x \$41.66 (average straight time 1.0) x 40 hrs/week
x 1 training session (includes lesson plan preparation) = \$9,998.40

Sub-Total Salary=\$59,990.40

2. Special Risk Overtime:

(6) Certified Trainers/Sworn Deputies x \$70 (average overtime 1.5) x 80 hrs= \$33,600

Sub-Total Overtime=\$33,600

3. Fringe Benefits:

FICA @ 7.65% =\$6,409.60

Sub-Total Benefits=\$6,409.60

TOTAL PERSONNEL COSTS=\$100,000

The SSSGT Program will consist of (1) Sergeant to oversee the training program and (5) Certified Training Instructors/Sworn Deputies re-assigned full-time or part-time on a temporary basis through June 30, 2022 which also includes the annual recertification training.

TOTAL PROJECT COST= \$100,000

**Florida Department of Education
Coach Aaron Feis Guardian Program
Attestation Form**

Check each box as applicable, sign, and return with the application.

In accordance with sections 30.15 and 1006.12, Florida Statutes, the sheriff's office identified below certifies the following:

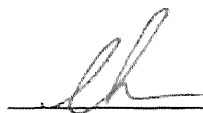
- ☒ The sheriff's office has elected to implement the Coach Aaron Feis Guardian Program and the program is consistent with the requirements of s. 30.15, Florida Statutes.
- ☒ Participation in the program is approved by the local school board; or
- ☐ If not, is scheduled to be considered by _____ (date)

Furthermore, by signing this form, the sheriff's office attests that expenditures paid from this grant will not also be paid from another source.

In addition, expenditures will be for providing training, screening or stipends for the Coach Aaron Feis Guardian Program during the identified project period.

Palm Beach County Sheriff's Office

Sheriff Department



Sheriff or Authorized Designee

11/3/2021

Date

Project Performance Accountability Form

Definitions

- **Scope of Work-** The major tasks that the grantee is required to perform
- **Tasks-** The specific activities performed to complete the Scope of Work
- **Deliverables-** The products and/or services that directly relate to a task specified in the Scope of Work. Deliverables must be quantifiable, measurable, and verifiable
- **Evidence-** The tangible proof
- **Due Date-** Date for completion of tasks
- **Unit Cost-** Dollar value of deliverables

Scope of Work Tasks/Activities	Deliverables (product or service)	Evidence (verification)	Due Date (completion)	Unit Cost (optional)
Identify Measurable Goals for Participants	List of Training Requirements for Program Participants	Completed Training Plan to include how training will be conducted, frequency, location and method	10/1/21	
Conduct Background Screenings	Provide Screenings of Program Participants	Certification that Participants have met screening requirements, list of participants that have been screened	6/30/22	
Conduct Trainings	Provide Training for eligible Program Participants	Certification that Program Participants have met the training requirements, training rosters to include date of training, method of training (in person or simulator), type of training completed (i.e. weapon, diversity), sign-in sheets	6/30/22	
Identify and Describe the plan to Maintain Documentation of Weapon and Equipment Inspections, Screening and Training of Participants, Qualification Records of Appointed Security Guards and Assignment Location	Outline on Weapon and Equipment Inspections, Participant Screening and Training Conducted, How Records for Qualifications and Assignments are Stored and Monitored for Continued Compliance	Report on weapon and equipment inspections, participant screening and training conducted, how records for qualifications and assignments are stored and monitored and continued compliance.	10/1/21	

Survey of Security Guard Training	Updated Survey Completed to Outline the Proposed Plan for Security Guard Training	Updated Survey to include the number of security guards, number and type of weapon, and host district name of security guards that have completed training and have been appointed.	06/30/22	

Note: Add additional lines if necessary

Assurances, Terms, and Conditions for Participation in the Coach Aaron Feis Guardian Program

The Department of Education has developed an "Assurances" document that must be signed by all agencies.


Instructions: These assurances will be in effect for the duration of the project it covers. The state agencies or boards administering the projects covered by the application shall not require the submission or amendment of such an application unless required by changes in state law, or by other significant change in the circumstances affecting an assurance in such application. The superintendent, agency head, or other authorized officer must sign the certification and return it to the department. No payment for project/grant awards will be made by this agency without a current signed Assurances form on file. For further information, contact the Florida Department of Education, Bureau of the Comptroller, at (850) 245-0401.

Certification:

I, the undersigned official am legally authorized to bind the named agency/organization of the State of Florida, hereby apply for participation in state-funded education programs on behalf of the named agency/organization below. I certify that the agency will adhere to and comply with these Assurances, Terms, and Conditions and all requirements outlined in the "Project Application and Amendment Procedures for Federal and State Programs" (Green Book), except Section D – General Assurances, Terms and Conditions for Participation in Federal and State Programs, Section C-Fiscal and Program Accountability, and the Glossary. The following document serves as replacement to Section D, and the Glossary. A modified Section C is incorporated as attached.

<div>Palm Beach County Sheriff's Office</div> <div>Typed Agency Name</div>	<div></div> <div>Agency Number</div>	<div>Ric L. Bradshaw, Sheriff</div> <div>Typed Name and Title of Authorized Official (Agency Head)</div>
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I certify that the agency will adhere to each of the assurances contained in this set of *General Assurances, Terms, and Conditions for Participation in Federal and State Programs* as applicable to the project(s) for which this agency is responsible.

<div></div> <div>Signature</div>	<div>11/3/2021</div> <div>Date</div>	<div>(561) 688-3021</div> <div>Area Code/Telephone Number</div>
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22-0597

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

Page 1 of 1

BGEX 031422*1044
BGDV 031422*434

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
Safe Schools Security Guards Training Program FY22								
160-2419-3429	State Grant - Other Public Safety	0	0	100,000	0	100,000		
TOTAL REVENUES		10,333,029	\$10,012,825	\$100,000	\$0	10,112,825		
Expenditures								
Safe Schools Security Guards Training Program FY22								
160-2419-9498	Transfer to Sheriff's Fund 1902	0	0	100,000	0	100,000		
TOTAL EXPENDITURES		10,333,029	\$10,012,825	\$100,000	\$0	10,112,825		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

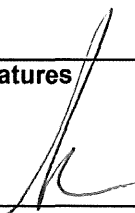
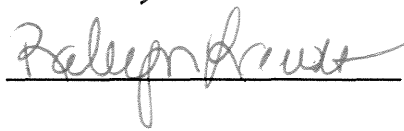
Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

By Board of County Commissioners
At Meeting of April 5, 2022

 3/10/2022
 3/15/22

Deputy Clerk to the
Board of County Commissioners