

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
Operating Revenues	<u>(\$188)</u>	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>(\$188)</u>	<u>\$-0-</u>	<u>\$-0-</u>	<u>\$-0-</u>	<u>\$-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____
 Does this item include the use of federal funds? Yes _____ No X
 Budget Account No: Fund 4100 Department 120 Unit 8320/8430 RSource Various
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

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The fiscal impact above includes rental for 192 square feet of airline ticket office space for the 5-day period of February 14, 2022 to February 18, 2022 at the FY2022 rental rate of \$65.66 per square foot. The incentive agreements provide for waiver of airline ticket office rental, landing, ticket counter and gate fees associated with qualified flights. Upon commencement of Incentive Agreement No. 1 on February 19, 2022, rental for the airline ticket office space will be waived for up to two (2) years. Fees that are not waived under either incentive agreement include baggage system charges; however, amounts cannot be estimated at this time.

C. Departmental Fiscal Review:

Debbie Jensen

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Shirley Murt 3/9/22
 OFMB 3.9.22
 3-9-22

Dr. J. Jacobson 3/21/22
 Contract Dev. and Control

B. Legal Sufficiency:

Anne Adelant 3/22/22
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 11/17

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)