

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

**Meeting Date:** April 5, 2022

**Consent**

**Regular**

**Ordinance**

**Public Hearing**

**Department:** Facilities Development & Operations

**I. EXECUTIVE BRIEF**

**Motion and Title: Staff recommends motion to approve:** an increase in the maximum dollar value of the annual minor construction contracts by \$5,000,000 for general minor construction services on an as-needed basis through February 10, 2025.


<u>Contractor</u>	<u>Resolution</u>	<u>Status</u>
1) All-Site Construction, Inc.	R2020-0142	Local/S/MBE
2) Andrea Construction, Inc	R2020-0143	Local/SBE
3) Anzco Inc.	R2020-0144	Local/SBE
4) Brothers Construction, Inc.	R2020-0562	Non-Local/Non-SBE
5) Clean Air Restoration, Inc DBA Chandler Construction Company	R2020-0145	Local/Non-SBE
6) Close Construction, LLC	R2021-1718	Non-Local/Non-SBE
7) Cooper Construction Management and Consulting, Inc.	R2021-1719	Local/S/MBE
8) D.W. Recreation Services, Inc.	R2021-1490	Local/S/WBE
9) DCOTA Contracting, Inc.	R2020-0146	Local/Non-SBE
10) Docks & More Construction Co.	R2020-1686	Local/Non-SBE
11) E & F Florida Enterprises, Inc. dba Creative Contracting Group	R2020-1687	Local/Non-SBE
12) Engineered Comfort Solutions, Inc.	R2021-1236	Non-Local/Non-SBE
13) Florida Mechanical LLC	R2021-1720	Local/Non-SBE
14) Glades Roofing, LLC	Pending	Local/SBE
15) Greenview Construction LLC	R2020-0565	Local/SBE
16) Hatcher Construction & Development, Inc.	R2020-0147	Local/S/MBE
17) Hufcor, Inc.	R2020-0148	Non-Local/Non-SBE
18) I.Q. Construction, Inc.	R2021-1062	Local/S/M/WBE
19) J. Rawn Enterprises, Inc.	R2020-0149	Local/SBE
20) J.I.J Construction Corp.	R2021-0894	Local/S/M/WBE
21) Joe Schmidt Construction, Inc.	R2020-0150	Local/SBE
22) Kelly Brothers, Inc.	R2020-1344	Non-Local/Non-SBE
23) Lambert Bros, Inc.	R2020-0563	Non-Local/Non-SBE
24) One Call Florida, Inc.	R2020-0151	Local/SBE
25) Onel Construction LLC	R2021-0796	Local/Non-SBE
26) Parsa Corporation	R2020-1029	Local/Non-SBE
27) Poseidon Dredge & Marine, Inc.	R2020-0564	Local/S/MBE
28) Ralph Della-Pietra Inc.	R2020-1575	Local/SBE
29) Randolph Construction Group, Inc.	R2020-0566	Local/S/MBE
30) Regal Contractors, Inc.	R2021-1491	Non-Local/Non-SBE
31) Republic Construction Corp	R2020-1345	Local/SBE
32) West Construction, Inc.	R2021-1721	Local/Non-SBE

**Summary:** On February 11, 2020, the Board of County Commissioners (Board) approved the annual minor construction contracts for construction services associated with repairs, improvements and renovations to County properties. (Continued on Page 3)

**Attachment:**

Annual Contract – Minor Construction # 19602: Control Sheet

**Recommended By:**  **Department Director** 3/11/2022 **Date**

**Approved By:**  **County Administrator** 3/31/22 **Date**

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
In-Kind Match (County	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u>_____*</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget: Yes  No   
 Does this items include use of federal funds? Yes  No

Budget Account No: Fund \_\_\_\_\_ Dept \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_ Program \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

\* There is no fiscal impact associated with this item. Work Orders requiring Board of County Commissioners (Board) approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from projects previously approved by the Board.

C. Departmental Fiscal Review: *[Signature]*

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development Comments:**

<u><i>[Signature]</i></u> OFMB	<u>3/16/22</u> LM 3/15	<u><i>[Signature]</i></u> Contract Development and Control	<u>3/28/22</u> 3-18-22 TW
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**B. Legal Sufficiency:**  
*[Signature]*  
 Assistant County Attorney  
3/28/22

**C. Other Department Review:**  
 \_\_\_\_\_  
 Department Director

**Summary Cont'd:**

During the first two (2) years of the contract, the County awarded \$9,571,270.02 in work orders. Staff is requesting the cumulative limit be increased by \$5,000,000 for a total cumulative value of \$15,000,000 in order to accommodate additional anticipated new projects required to be accomplished before the term of this contract expires on February 10, 2025. Work is to be awarded as work orders on a lump-sum, competitively bid basis across all prequalified contractors. Contractors are allowed to qualify at any time and be added to this annual contract. Projects \$100,000 and over are advertised on the vendor self-service (VSS) website while projects \$200,000 and over are also advertised in the newspaper. Projects under \$100,000 are bid among the pool of pre-qualified contractors (currently thirty-two (32) have pre-qualified) and for projects over \$100,000, the bidding pool is expanded to include any additional bidders responding to the specific project advertisement that submit a qualification application at least 10 days before the bid due date. This minor construction annual contract was presented to the Goal Setting Committee on August 21, 2019. The Committee applied the following three Affirmative Procurement Initiatives (API): 1) sheltered market for projects less than \$100,000; or 2) 10% Small Business Enterprises (SBE) Price Preference for single-trade projects \$100,000 or greater; or 3) a minimum mandatory 25% SBE subcontracting goal for multi-trade projects. Actual Small/Minority/Women Owned Business Enterprise (S/M/WBE) participation will be identified on each work order, and will be tracked cumulatively for all work orders issued. Current cumulative S/M/WBE participation for all work orders to-date under the minor annual contract is 81.83%. **(Capital Improvements) Countywide (MWJ)**

**Background and Justification:** The pre-qualification for this contract was advertised on September 29, 2019. In order to accommodate current and anticipated new projects before the term of this contract expires on February 10, 2025, staff is requesting to increase the maximum dollar value of the annual contracts by \$5,000,000 for a total cumulative value of \$15,000,000.

**Annual Contract - Minor #19602 : Control Sheet**

All Contractors

Dollar Commitments, Renewals, and Expirations

Procurement Project Implementation Group

PROJECT INFORMATION						DOLLARS				SBE PARTICIPATION												
W.O. Approval DATE	PROJECT NUMBER	PROJECT NAME	W.O. G.C.	W.O. AMOUNT	W.O. #	\$ COMMITMENTS			\$ CAPACITY	\$SBE	%SBE	\$MWBE	%Minority	\$Black Work Order	\$Hispanic Work Order	\$Native American Work Order	\$Asian Work Order	\$Women Work Order	%Black Work Order	%Hispanic Work Order	%Native American Work Order	
						TO-DATE	AT RENEWAL	THIS TERM	REMAINING	Work Order	Work Order	Work Order	Work Order	Work Order	Work Order	Work Order	Work Order	Work Order	Work Order	Work Order	Work Order	
FYXX - Xst QUARTER										7,832,023.63		2,509,607.19		1,610,022.03	437,302.00	0.00	0.00	321,762.77	20.56%	5.58%	0.00%	
						WMBE BREAKDOWN																
						TOTAL SBE \$	TOTAL SBE %	TOTAL WMBE \$	TOTAL WMBE %	BLACK	HISPANIC	NATIVE AMERICAN	ASIAN	WOMEN								
<b>Minor Construction Annual</b>																						
		All Site Totals	All-Site	\$1,526,261.42		\$1,335,095.71	87.53%	\$744,910.60	48.84%	\$1,225,485.71	\$22,475.00	\$0.00	\$0.00	\$0.00								
		Andrea Totals	Andrea	\$4,251,678.81		\$3,072,676.81	72.27%	\$80,909.00	1.90%	\$0.00	\$152,176.00	\$0.00	\$0.00	\$22,312.00								
		ANZCO Totals	ANZCO	\$450,098.52		\$450,098.52	100.00%	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
		Brothers Construction, Inc.	Brothers	\$0.00		\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
		Clean Air Restoration, Inc. d/b/a Chandler Construction Co.	Chandler	\$199,930.00		\$179,937.00	90.00%	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$179,937.00								
		DCOTA Contracting, Inc.	DCOTA	\$0.00		\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
		Dooks & More Construction Co.	Dooks	\$0.00		\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
		E&F Florida Enterprises Inc. dba Creative Contracting Group	E&F	\$0.00		\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
		Greenview Construction LLC	Greenview	\$0.00		\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
		Hatcher Construction & Development, Inc.	Hatcher	\$34,400.00		\$34,400.00	100.00%	\$34,400.00	100.00%	\$34,400.00	\$0.00	\$0.00	\$0.00	\$0.00								
		Hufcor, Inc.	Hufcor	\$0.00		\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
		J. Rawn Enterprises, Inc.	Rawn	\$45,300.00		\$45,300.00	100.00%	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
		Joe Schmidt Construction, Inc.	Schmidt	\$1,407,068.95		\$1,119,100.00	79.53%	\$262,651.00	18.67%	\$0.00	\$262,651.00	\$0.00	\$0.00	\$0.00								
		Kelly Brothers, Inc.	Kelly	\$0.00		\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
		Lambert Bros., Inc.	Lambert	\$0.00		\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
		One Call Florida, Inc.	One Call	\$77,600.00		\$77,600.00	100.00%	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
		Parsa Corporation	Parsa	\$0.00		\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
		Possiden Dredge & Marine, Inc.	Possiden	\$0.00		\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
		Ralph Della-Pietra, Inc.	RDP	\$131,187.00		\$131,187.00	100.00%	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
		Randolph Construction Group, Inc.	Randolph	\$361,745.32		\$367,751.59	96.33%	\$367,751.59	96.33%	\$350,136.32	\$0.00	\$0.00	\$0.00	\$0.00								
		Republic Construction Corp.	Republic	\$0.00		\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
		Onel Construction LLC	Onel	\$0.00		\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
		J.I.J. Construction Corp.	J.I.J.	\$0.00		\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
		I. Q. Constructions, Inc.	I. Q.	\$0.00		\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
		Engineered Comfort Solutions, Inc.	Engineered	\$0.00		\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
		Regal Contractors, Inc.	Regal	\$0.00		\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
		D.W. Recreation Services, Inc.	D.W.	\$1,067,000.00		\$1,018,985.00	95.50%	\$1,018,985.00	95.50%	\$0.00	\$0.00	\$0.00	\$0.00	\$101,898.50								
		Close Constructions, LLC	Close	\$0.00		\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
		Cooper Construction Management and Consulting, Inc.	Cooper	\$0.00		\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
		Florida Mechanical LLC	Florida	\$0.00		\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
		West Construction, Inc.	West	\$0.00		\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
		Glades Roofing, LLC	Glades	\$0.00		\$0.00	0.00%	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
		<b>Total</b>		\$9,571,270.02		\$7,832,023.63	81.83%	\$2,509,607.19	26.22%	\$1,610,022.03	\$437,302.00	\$0.00	\$0.00	\$304,147.50								