Agenda Item #: 3X - 1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: April 5, 2022		[X]	Consent Ordinance	[] []	Regular Public Hearing	
Submitted By: Submitted For:						
			======= <u>'E BRIEF</u>		=======================================	
Motion and Title: Staff recommends motion to: approve an increase of \$50 from a rate of \$300 to \$350 for forensic nurses to be paid when a forensic rape exam is performed as approved by Florida Statute 960.28.						
exam rate of up to \$30 been additional requirements (DVS) forensic nurse specialized equipments strangulation assess additional funds will be routinely performing to healthcare industry design additional funds will be routinely performing to the strangulation and	DO per exam for fore rements of the Publes when performing to assist in the nents. Forensic number used to support during the forensic ue to COVID, the fee will not require	ensic nu lic Safe ing fore neir exa rses res t the ind exam. rate inc addition	rses. Over the lety Department'ensic rape examinations, prospond 24 hours creased duties. Furthermore, we ase will help hal funds to be	last ser 's Divis ams in ophylax a day that the with the added	proved a forensic rape veral years, there have sion of Victim Services including utilization of xis assessments and x, 7 days a week. The ne forensic nurses are a recent impact on the forensic nurses. The to the DVS budget as wide (JW)	
Background and Justification: Effective March 1, 2021, the Crime Victims' Services Office of the Florida Office of the Attorney General (OAG) increased the maximum reimbursement for medical expenses connected with an initial forensic physical examination of a victim of sexual battery (including collection of forensic evidence) from \$500 to up to \$1,000. The OAG will reimburse the County up to \$1,000 which includes all costs associated with the forensic nurse and any associated exam expenses (i.e. medical supplies and equipment, test kits and cleaning supplies). The DVS is the County's only Certified Rape Crisis Center. For the period July 1, 2017 through June 30, 2020, DVS forensic nurses responded to 764 victims and conducted 708 forensic rape exams of which 396 were performed at the County's forensic examination site, the Butterfly House.						
Attachments: 1) Age	enda Item 3x3 (June	e 3, 201	4)			
Recommended By:	Departmen	A Direc	tor		 Date	
Approved By:	201 g	S(Administrato	r	3/21/22 Date	

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of F	iscal Impact				
Fiscal Years	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Personal Services					
Operating Costs	-		-		
Capital Expenditures					
External Revenues					
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	0				
# ADDITIONAL FTE POSITIONS (Cumulative)	0	0	0_	0	0
Is Item Included In Curr Does this item include to Budget Account Exp No Rev No	the use of feder	ʻal funds? ept. <u>662</u> Unit	No Yes : <u>3291</u> Obj. <u>va</u>	NoX_ nrious Prog. v	rarious
B. Recommended Sources Grant: SART Pro Fund: 1426 – Put Unit: 3291 Sexua	gram, COHO3 olic Safety Gran	•	cal Impact:		
No additional fiscal impreimbursement by the SC. Departmental Fiscal Re	State.	ocrease per o	exam is offse	t by the incr	ease in
	III. <u>REVIE</u>	W COMMEN	TS		
A. OFMB Fiscal and/or Cor	ntract Dev. and	Control Con	nments:		
OFMB	3/9/22	<u></u>	Contract De	w. And Conti	m 3/197/2
B. Legal Sufficiency:				/	
Assistant County C. Other Department Revie	/ Attorney	<u>rm</u> s			
C. Ouler Department Revie	; v v .				
Department Dir	ector	_			

This summary is not to be used as a basis for payment.

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

Agenda Item #: 3×3

PALM BEACH COUNTY

BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: 6/3/2014 [X] Consent [] Regular
[] Ordinance [] Public plearing V E D

BY BOARD OF COUNTY COMMISSION

Department: Department of Public Safety
Submitted By: Department of Public Safety
Submitted For: Division of Victim Services

BY BOARD OF COUNTY COMMISSIONERS
AT MEETING OF UN 0 3 2014

MINUTES & RECORDS SECTION

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Approve the addition of one (1) full-time Sexual Assault Nurse Examiner (SANE) Program Coordinator position (pay grade 40) contingent upon grant funding being approved by the State of Florida, Department of Health (DOH); and B) Approve a rape exam rate of up to \$300 for the SANE Nurse Coordinator position when a forensic rape exam is performed as approved by Florida Statute (F.S.) 960.28.

Summary: In 2011, Public Safety's Division of Victim Services was awarded \$880,662 from the State of Florida, DOH via Contract #COH8Z for the period September 1, 2011 through June 30, 2014 to implement a sexual assault forensic exam facility and SANE program in Palm Beach County. Victim Services also generates funds from the reimbursement of sexual battery initial forensic physical examinations through the Attorney General's Crime Victims' Services Office as set forth in F.S. 960.28 in the amount of \$53,000. From these funding sources, Victim Services provides \$152,521.04 to Emergency Service of Wellington, LLC (ESOW) for a SANE Program Coordinator and a pool of SANE nurses who work on a stand-by basis to perform forensic rape exams for Victim Services. ESOW agreed to assist Victim Services when the SANE program started to provide the payroll service for the nurses at no cost. However, ESOW is not a private nurse service, but rather a provider of contracted emergency room physicians. Long term, this is not a service that fits with ESOW's business goals. Victim Services considered using a different nurse contracting service but, due to the fees charged, it does not fit the County's budget needs. Therefore, Victim Services is requesting the SANE Program Coordinator become a County position. This position will manage the day-to-day operations of the SANE program, supervise up to 12 on-call SANEs, perform forensic exams, provide expert witness testimony, train first-responders and emergency room staff county-wide, represent Victim Services at conferences and community events, and participate on the Sexual Assault Response Team (SART). The additional position is contingent upon approval of funding from the State of Florida, DOH for the period July 1, 2014 through June 30, 2017, at which time the position will be deleted from Victim Services complement. In addition, the rape exam rate of up to \$300 will only be paid in extreme circumstances when coverage is not available by other staff to perform the forensic rape exams after hours. The rape exams are 100% funded under F.S. 960.28. Countywide (PGE)

Background and Justification: (Continued on Page 3)

Attachments 1) SANE Nurse Coo	rdinator J6b Description	
Recommended by:	Wint Honesto.	5/19/14
	Départment Director	Date
Approved By:	Assistant County Administrator	7/9/14 Date

Page ______ of ______

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact					
Fiscal Years	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u> 2017</u>	<u>2018</u>
Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County)	16,979 (16,979)	76,627 (76,627)	76,627 (76,627)	61,014 (61,014)	
Net Fiscal Impact	0	0	0	0	0
# ADDITIONAL FTE POSITIONS (Cumulative)	1	0	0	0	0
Is item included in				_	
Budget Account Ex Re		26 Department 26 Department			sonal Sucs
B. Recommended Sources of Funds/Summary of Fiscal Impact: This position is 100% funded by the State of Florida through the Florida Department of Health and the Attorney General's Crime Victims' Services Office through rape exam reimbursements. Fund: 1426 Public Safety Grants Unit: 3290 SART program Departmental Fiscal Review: Stuphand Survey, 51019					
III. REVIEW COMMENTS					
A. OFMB Fiscal and/or Contract Dev. and Control Comments:					
OFMB B. Legal Suffici	ency:	Nordi	Contract Ad	wolved 5) ministration Swhise	PS/14
C. Other Departme	ent Review:		,		
Departmen	nt Director				

This summary is not to be used as a basis for payment.