Agenda Item #: 3Z-1

# PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

#### AGENDA ITEM SUMMARY

Meeting Date: April 12, 2022	[X]	Consent Ordinance	[ ] Regular [ ] Public Hearing
Department: Risk Management		O Tumunoo	[ ] r dono ricaring
Submitted By: Risk Management			
Submitted For: Occupational Health (	Clinic		

#### I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Contract for Occupational Health Physician/Medical Director Services with Concentra to provide full-time, on-site physician services for the County's occupational health clinic for the period of April 12, 2022 through April 12, 2023 with two (2) two (2)-year options to renew at the County's sole discretion in a not-to-exceed, all-inclusive amount of \$464,900.

**Summary:** Staff issued a Request for Proposals (RFP) for Occupational Health Physician services due to our current physician – Earl Campazzi of Island Medical Care electing to terminate his current contract with 90-day notice in order to focus more on his private practice after 16 years of service to the County. The new contract with Concentra calls for on-site occupational health physician services 5 days per week, 8 hours per day. The contract with Concentra provides for on-site physician services for a not-to-exceed amount of \$464,900 in year one with two (2) two (2)-year options to renew containing an annual Consumer Price Index increase at an amount not to exceed 3% annually. Countywide (HH)

Background and Justification: Since the inception of its on-site occupational health clinic, the County has contracted with various physicians to provide occupational medical services. Those services include pre-employment and periodic physical examinations, evaluation and treatment of work-related injuries or illnesses, and evaluation and interpretation of Occupational Safety and Health Administration (OSHA) screening tests. Concentra is a Texas based company, with two locations in Palm Beach County where it specializes in occupational health services, and where County employees are usually treated during off hours. This specialization makes them an ideal candidate to supply the on-site services that are essential to the continued operation of the occupational health clinic and its efforts to control costs in the County's self-insured workers' compensation program. Because properly credentialed occupational health physicians are difficult to place in this type of role (only two proposals were received in response to the RFP) and because of Concentra's experience in occupational medicine and their ability to meet the specific needs associated with a large diverse governmental operation, staff recommends approval of the contract with Concentra.

#### Attachments:

 Contract for Consulting/Professional Services for Occupational Health Physician/Medical Director Services Concentra.

Approved By:

Assistant County Administrator

3/6/2022

Date

Assistant County Administrator

Date

### II. FISCAL IMPACT ANALYSIS

## A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
<b>Operating Costs</b>	\$232,450	\$232,450			
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$232,450	\$ 232,450			
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE					

Program Income (County)					
In-Kind Match					
(County) NET FISCAL IMPACT	\$232,450	\$ 232,450			
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE					
s Item Included in C	urrent Budget	? Ye	s <b>X</b> No		
Does this item includ	e the use of fe	ederal funds?	Yes	No X	
Budget Account No	):				
Fund 5011 Ag	ency 700	Organization	7245 C	bject 3103	
3. Recommended					
C. Departmental Fi	scal Review:				
	III. F	REVIEW COMM	ENTS:		
A. OFMB Fiscal	and/or Contr	act Dev. and C	ontrol Com	ments:	
	3/21/22 A 3/21/22		Contrac	t Dev & Cont	role (3/30);
B. Legal Suffici			7.	35-CK-LAR	1
Assistant Co	January Attorney	-ZZ_ I			

Other Department Review C.

**Department Director** 

THIS (SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)