



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs	\$232,450	\$232,450			
External Revenues					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	\$232,450	\$232,450			
#ADDITIONAL FTE POSITIONS (CUMULATIVE)					

Is Item Included in Current Budget?                      Yes     No


Does this item include the use of federal funds?            Yes            No

**Budget Account No:**

Fund 5011      Agency 700      Organization 7245      Object 3103

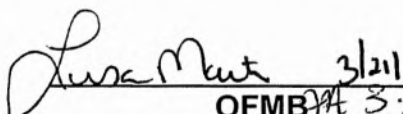
**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

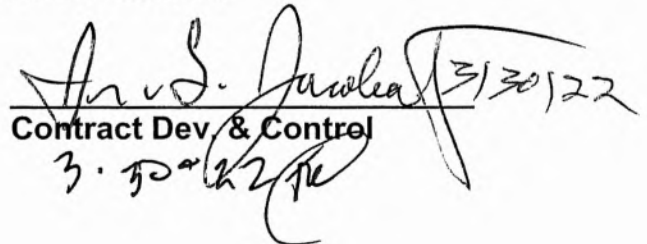
**C. Departmental Fiscal Review:**



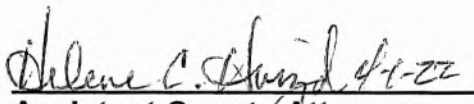
**III. REVIEW COMMENTS:**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

 3/21/22  
OFMB # 3-21-22  
MG 3/21/22

 3/30/22  
Contract Dev & Control  
3-30-22

**B. Legal Sufficiency**

 4-1-22  
Assistant County Attorney

**C. Other Department Review**

\_\_\_\_\_  
Department Director

**THIS (SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)**