

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: April 12, 2022 Consent Regular
 Ordinance Public Hearing

Department: Housing & Economic Development

I. EXECUTIVE BRIEF

Motion and Title: Staff requests Board direction: on the Countywide Housing Plan

Summary: On March 29, 2022, the Board of County Commissioners directed staff to provide an update on the Housing Summit Steering Committee’s draft of the Countywide Housing Plan For All with 4 areas of focus including Funding & Financing, Planning & Regulatory Reform, Neighborhood Revitalization & Community Development and Racial Equity. The primary recommendation of the Plan is for the County to approve a \$200M bond program to create 20,000 units over a 10-year period equating to average subsidy of \$10,000 per unit. The Board directed staff to further review the plan, potential projects and funding sources that support affordable housing. Staff will continue working with the Housing Summit Steering Committee and Housing Leadership Council to finalize the plan. Countywide (HJF)

Background and Policy Issues: The Housing Planning Steering Committee consists of numerous stakeholders including the Housing Leadership Council.

Attachments: None

Recommended By: Jonathan Brown 4/8/2022
 Department Director Date

Approved By: Abel J. Glavin 4/8/2022
 Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT					

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes _____ No _____
 Does this Item include the use of Federal funds? Yes _____ No _____

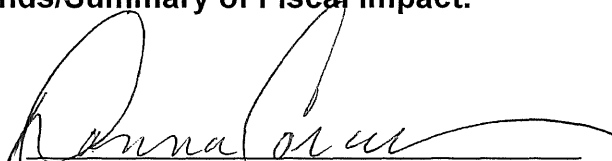
Budget Account No.:

Fund _____ Dept _____ Unit _____ Object _____ Program Code/Period _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

No Fiscal Impact.

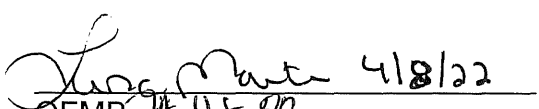
C. Departmental Fiscal Review:



 Donna Corcoran, Fiscal Manager I


III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:


 Tracy Mante 4/8/22
 OFMB # 45-22
 4/8/22


 John S. Jaworski 4/8/22
 Contract Development and Control

B. Legal Sufficiency:



 Assistant County Attorney 3/4/8/22

C. Other Department Review:

 Department Director