



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	_____	_____	_____	_____	_____

# ADDITIONAL FTE  
POSITIONS (Cumulative)

Is Item Included In Current Budget?          Yes \_\_\_\_\_      No   X    
Does this item include the use of Federal Funds?      Yes \_\_\_\_\_      No   X    
Budget Account No. Fund \_\_\_\_\_ Department \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**C. Departmental Fiscal Review:**

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

JB Patricia Rawe 3/30/22 \_\_\_\_\_ N/A \_\_\_\_\_  
OFMB Contract Dev. and Control  
MG 3/30/22

**B. Legal Sufficiency:**

DLA 4/5/22 \_\_\_\_\_  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_ N/A \_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment**