



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs	\$50,000				
External Revenues					
Program Income(County)					
In-Kind Match(County)					
NET FISCAL IMPACT	\$50,000				
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE					

Is Item Included in Current Budget?                      Yes    X No  
 Does this item include the use of federal funds?    Yes            No X

**Budget Account No:**

Fund	Agency	Organization	Object
0001	310	1400	8201

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Cooperative Extension is using their operating funds to contribute to FMBG to cover a portion of shared funding to maintain existing staff and operational responsibilities from lost revenue.

**C. Departmental Fiscal Review:**

*ECB*

**III. REVIEW COMMENTS:**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

*Shirley M... 4/19/22*  
*4/19 OFMB 4-14-22*

*Ann L. Jaworski 4/20/22*  
 Contract Dev. & Control  
*4-20/22 TW*

**B. Legal Sufficiency**

*Arnie Webber 4/20/22*  
 Assistant County Attorney

**C. Other Department Review**

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 Department Director

**(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)**