	BOA	ARD OF C	I BEACH COUN OUNTY COMMIS DA ITEM SUMM	SSIONERS		
Meeting Date: May	17, 2022	[x]	Consent	[]	Regular	- -
Department:		[]	Ordinance	[]	Public Hearing	
Submitted By: Submitted For:			heriff's Office heriff's Office			

Agenda Item No. 3CC - 1

I. <u>EXECUTIVE BRIEF</u>

Motion and Title: Staff recommends motion to approve: a Budget Transfer of \$42,985 from the Law Enforcement Trust Fund (LETF) to the Palm Beach County Sheriff's Office (PBSO).

Summary: Section 932.7055(5), Florida Statutes; provides that the seizing agency shall use Forfeiture proceeds for school resource officer, crime prevention, safe neighborhood, drug abuse education and prevention programs, or for other law enforcement purposes, which include defraying the cost of protracted or complex investigations, providing additional equipment or expertise, purchasing automated external defibrillators, and providing matching grant funds. The funds requested will be used, by the Financial Crimes Unit, to purchase CipherTrace Software. Use of LETF requires approval by the Board, upon request of the Sheriff. The current State LETF balance is \$2,646,009. Approval of this request will reduce the State Law Enforcement Trust Fund balance to \$2,603,024. The PBSO certifies that the use of these funds is in accordance with Section 932.7055(5), Florida Statutes. No new positions are needed and no additional County funds are required. <u>Countywide</u> (DC)

Background and Justification: The Palm Beach County Sheriff's Office is dedicated to providing the most efficient and effective law enforcement services and also has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of LETF requires approval by the Board, in accordance with Section 932.7055(5), Florida Statutes, upon request of the Sheriff. In accordance with F.S. 932.7055, the first-time purchase of specialized software for the Financial Crimes Unit is beyond what is normal, regular or established and serves a significant law enforcement purpose. The PBSO certifies that the use of these funds is in accordance with Section 932.7055(5), Florida Statutes.

Attachments:

1. Budget Transfer		
3002882 <u>2288</u> 24232		======================================
RECOMMENDED BY:	DEPARTMENT DIRECTOR	4/19/2022 DATE
APPROVED BY:	COUNTY ADMINISTRATOR	4/27/22 DATE

A. Five Year Summary of Fiscal Impact:

Fiscal Years Capital Expenditures	2022	2023	2024	2025	2026
Operating Costs	\$42,985				
External Revenues Program Income (County)	(\$42,985)				
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				
Is Item Included in Curre	ent Budget: YES	S	NO X		
Does this item include the	ne use of federal f	unds: YES _	NO	X	
Budget Account No.: Fund	Agency	Org		_ Object	
	Reporting Category	t			

B. Recommended Sources of Funds / Summary of Fiscal Impact:

The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

:02 OFMB 4 22

B. Legal Sufficiency: Assistant County Attorney

C. Other Department Review:

Contract/Administratio

Department Director

This summary is not to be used as a basis for payment.



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BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

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FUND 1151 LAW ENFORCEMENT TRUST FUND

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET		REMAINING BALANCE
Expenditures								
Transfers								
160-1690-9498	Trfr to PBSO Fd 1902	0	743,500	42,985	0	786,485		
Reserves - New Project								
160-9900-9902	Reserves - Operating Reserves	2,697,325	2,646,009	0	42,985	2,603,024		
	TOTAL FUND			\$42,985	\$42,985			
		1						
Polar Decek County		Signatures		Date			By Board of County	
Palm Beach County S	Snehm's Office	1		. 1 1			At Meeting of Mag	y 17, 2022
INITIATING DEPART	MENT/DIVISION			4/19/202	77			
				+++++++++++++++++++++++++++++++++++++++		,	Deputy Clerk to the	
Administration/Budge	et Department Approval	Store M	an	4/22/22	ang katala manang katalang s		Board of County Cor	nmissioners
OFMB Department - F	Posted							