



**I.**

**FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures					
Operating Costs	2,222,987				
External Revenue	(2,222,987)				
Program Income (County)					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>0</b>	<b>0</b>			

No. ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes \_\_\_\_\_ No X  
 Does this item include the use of federal funds? Yes X No \_\_\_\_\_

Budget Account No.:  
 Fund 1009 Dept 145 Unit 1467 Object Var. Program Code Var. Program Period Var.

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**  
 US Department of Health and Human Services, thru the Florida Department of Economic Opportunity

**C. Departmental Fiscal Review:**   
 Julie Dowe, Director, Financial & Support Svcs.

**II.**

**REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

OFMB Sum Math 4/22/22 Dr. J. Jacobson 4/28/22  
GA 4/20/22 LM 4/22 Contract Development and Control  
MG 4/21/22

**B. Legal Sufficiency:**

Delane C. Dwyer 4/29/22  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_ Department Director

This summary is not to be used as a basis for payment.

**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT**

BGEX - 145 - 040522\*1134  
BGRV - 145 - 040522\*0445

**FUND (1009) - LOW INCOME HOME ENERGY ASSISTANCE PROGRAM**

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 04/05/22	REMAINING BALANCE
<b>REVENUE</b>								
145 1467 3168	Fed Grant Indirect - Human Services	0	2,050,473	2,222,987	0	4,273,460		
<b>Total Revenue</b>		<b>4,896,710</b>	<b>13,316,842</b>	<b>2,222,987</b>	<b>0</b>	<b>15,539,829</b>		
<b>EXPENDITURE</b>								
145 1467 8301	Contributions to Individuals	0	2,050,473	2,222,987	0	4,273,460	0	4,273,460
<b>Total Expenditures</b>		<b>4,896,710</b>	<b>13,316,842</b>	<b>2,222,987</b>	<b>0</b>	<b>15,539,829</b>	<b>0</b>	<b>15,539,829</b>

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**COMMUNITY SERVICES**  
**INITIATING DEPARTMENT/DIVISION James Green**  
**Administration/Budget Department Approval**  
**OFMB Department - Posted**

**Signatures**

DocuSigned by:  
*James Green*  
4/18/2022

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**By Board of County Commissioners**  
**At Meeting of May 17, 2022**

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**Deputy Clerk to the**  
**Board of County Commissioners**

Date of Notice: 3/3/22

**Notice of Grant Award/Fund Availability**  
**General Information**

Subrecipient Name:	See Attachment	
Unique Entity Identification (UEI #):	See Attachment	
Federal Award Name:	Low Income Home Energy Assistance	
Grantor:	U.S. Department of Health and Human Services	
Federal Award Identification Number (FAIN):	G-2002FLLIEA	
Federal Award Year:	PY2020	
CFDA/CSFA Title and Number:	Low Income Home Energy Assistance	93.568
Award for Research & Development (Y/N):	No	
Action being Taken:	Extend End Date	

**Award Information**

Program Year in SERA:	PY2020
Program Group in SERA:	Economic Self-Sufficiency
Program Name in SERA:	Low Income Home Energy Assistance
Project in SERA:	LIHEAP - Formula
FLAIR Contract #:	See Attachment
NFA ID #:	See Attachment
FLAIR Grant #:	LEA20
Award Period Begin Date:	October 1, 2019
Award Period End Date:	May 31, 2022
Close Out Due by:	June 30, 2022

**Award and Fund Availability**

	Award	Funds Available / Release (Maximum cash available for draw)
Current Award/Release:	See Attachment	See Attachment
This Action:	See Attachment	See Attachment
Revised Award/Release:	See Attachment	See Attachment

**AWARD TERMS & CONDITIONS  
AND OTHER INSTRUCTIONS**

**General Conditions:** Pursuant to paragraph (18)(a) FUNDING/CONSIDERATION, of the LIHEAP Subgrant Agreement by and between DEO and Subrecipient, this Notice of Fund Availability (NFA) is notice in writing by DEO that Subrecipient may incur costs and submit for reimbursement in an amount not to exceed the released amount shown above, subject to the terms of the Agreement and any amendments thereto, the availability of funds as determined solely by DEO, and the Florida Legislature's appropriation of funds. These funds are available for cash draws under the Subrecipient Enterprise Resource Application (SERA) Program Year and Program Title/Project in SERA described on page one of this notice. The indirect cost rate or indirect cost method for this subaward, whether federal or non-federal, will be the federally recognized indirect cost rate negotiated between the Subrecipient and the federal government or, if no such rate exists, either a rate negotiated between DEO and the Subrecipient, or if optionally elected by the Board, the de minimis rate or the cost allocation method.

**Special Grant Conditions:** The purpose of these funds is to provide assistance to low income households in meeting their home energy costs, particularly those with the lowest incomes that pay a high proportion of household income for home energy. Use of these funds must be consistent with the PY2020 Low Income Home Energy Assistance State Plan (between DEO and the HHS). The PY2020 Low Income Home Energy Assistance State Plan and other information necessary for compliance with 2 CFR 200.331 that is specific to this FAIN is located at:

<http://floridajobs.org/grants-management/grants-management/economic-self-sufficiency-organizations>

Information located at the above link is hereby incorporated into this NFA.

**Financial Reporting Requirements:** All cash draws and expenditures must be recorded in accordance with the SERA Business Rules. Expenditures must be reported within established timelines and by the cost categories and activities established for the particular grant program.

**Cost Categories and Activities:**

Cost Category	Activity
Grantee Administrative Expenses	Salaries including fringe, rent, utilities, travel, other
Direct Client Assistance	Home Energy Assistance Payments Crisis Benefit Payments Weather Related/Supply Shortage
Grantee Leveraging Expense	Crisis Assistance Home Energy Assistance
Grantee Outreach Expense	Salaries including fringe, rent, utilities, travel, other

**Closeout Procedures:** Awards must be closed out and all obligations liquidated by the close out date indicated under Award Information. Only liquidated expenditures resulting from obligations incurred during the award period are allowable.

*Other Notes/Comments:*

**Questions:** Fiscal questions regarding these funds should be addressed to Lemuel Toro at (850) 245-7359 or via email to [lemuel.toro@deo.myflorida.com](mailto:lemuel.toro@deo.myflorida.com). Program policy questions should be addressed to Matthew Treadwell at (850) 717-8469 or via email to [matthew.treadwell@deo.myflorida.com](mailto:matthew.treadwell@deo.myflorida.com). Subrecipient Enterprise Resource Application (SERA) questions should be addressed to Lemuel Toro at (850) 245-7359 or via email to [lemuel.toro@deo.myflorida.com](mailto:lemuel.toro@deo.myflorida.com).

PY2020 LIHEAP LEA20  
Extend End Date TO 5/31/2022

SUBRECIPIENT	UEI #	FLAIR Contract ID	NFA ID	AWARD			RELEASE		
				Current Award	This Action	Revised Award	Current Release	This Action	Revised Release
Lake Community Action Agency, Inc.	JN1HBA41ANY4	E2007	039715	\$1,092,491.90		\$1,092,491.90	\$1,092,491.00		\$1,092,491.00
DeSoto County BOCC	GH9DBEQV5KK3	E2001	039716	\$176,781.85		\$176,781.85	\$176,781.85		\$176,781.85
Tri County Community Council, Inc.	KSHUE4AZMR39	E2028	039727	\$1,943,610.00		\$1,943,610.00	\$1,943,610.00		\$1,943,610.00
Economic Opportunities Council of Indian River Cou	YF9ZQ5SECJN7	E2005	039737	\$348,863.21		\$348,863.21	\$348,863.21		\$348,863.21
Mid Florida Community Services, Inc.	FNA3CKDAEDN3	E2011	039741	\$2,635,762.27		\$2,635,762.27	\$2,635,762.27		\$2,635,762.27
Central Florida Community Action Agency, Inc.	M5M3WACM2N33	E1997	039745	\$3,347,446.00		\$3,347,446.00	\$2,927,031.00		\$2,927,031.00
Jackson County Senior Citizens Org., Inc.	F95VP5EB4C25	E2006	039750	\$336,512.00		\$336,512.00	\$336,512.00		\$336,512.00
Suwannee River Economic Council, Inc.	TF66NBMN9YB4	E2024	039754	\$2,121,874.62		\$2,121,874.62	\$2,121,874.62		\$2,121,874.62
Orange County Florida	ZAMZMX9ZHCM9	E2015	039779	\$4,380,386.89		\$4,380,386.89	\$4,380,386.89		\$4,380,386.89
Agricultural and Labor Program, Inc.	KSJHJBDQ8ZM9	E1990	039783	\$6,615,503.00		\$6,615,503.00	\$6,615,503.00		\$6,615,503.00
Citrus County BOCC	H2TGV5FM16F8	E1999	039808	\$671,369.00		\$671,369.00	\$671,369.00		\$671,369.00
Step UP Suncoast, Inc	JKMNP2K3JF13	E2025	039809	\$1,525,727.05		\$1,525,727.05	\$1,525,727.05		\$1,525,727.05
Bay County Council on Aging, Incorporated	UW19KMMKC144	E1991	039813	\$793,391.00		\$793,391.00	\$793,391.00		\$793,391.00
Capital Area Community Action Agency, Inc.	X13EDG5RKDF1	E1994	039814	\$2,440,159.22		\$2,440,159.22	\$2,440,159.22		\$2,440,159.22
Community Action Program Committee, Inc.	JKMNP2K3JF13	E1996	039815	\$1,413,153.34		\$1,413,153.34	\$1,413,153.34		\$1,413,153.34
Pinellas County Urban League, Inc	X5ECCAJYYMF4	E2018	039816	\$3,337,648.92		\$3,337,648.92	\$3,337,648.92		\$3,337,648.92
Florida Department of Elder Affairs	HCEQLJ1A5CN3	E2002	039817	\$5,848,537.00		\$5,848,537.00	\$5,848,537.00		\$5,848,537.00
City of Sanford	FJ52H6M3LY95	E2020	039818	\$1,340,784.00		\$1,340,784.00	\$1,340,784.00		\$1,340,784.00
Miami-Dade, County of	MKEJWVSEURF3	E2009	039819	\$13,944,191.00		\$13,944,191.00	\$13,944,191.00		\$13,944,191.00
Hillsborough County	PGWKT576NH72	E2003	039820	\$1,557,942.96		\$1,557,942.96	\$1,557,942.96		\$1,557,942.96
Lee County Board of County Commissioners	SS8JCN35XH77	E2008	039821	\$2,050,480.53		\$2,050,480.53	\$2,050,480.53		\$2,050,480.53
County of Palm Beach	XL2DNFMPCR44	E2016	039822	\$4,578,218.81		\$4,578,218.81	\$4,578,218.81		\$4,578,218.81
County of Volusia	VY9UEK86CVW3	E2029	039823	\$2,145,297.00		\$2,145,297.00	\$2,145,297.00		\$2,145,297.00
Northeast Florida Community Action Agency, Inc.	YUJTX2YPG8V3	E2013	039824	\$6,184,186.00		\$6,184,186.00	\$6,184,186.00		\$6,184,186.00
Osceola County Council on Aging, Inc.	X6WFHB2KNCB5	E2014	039825	\$1,086,827.45		\$1,086,827.45	\$1,086,827.45		\$1,086,827.45
Monroe County	QKLSCT2LM7M9	E2012	039826	\$203,541.40		\$203,541.40	\$203,541.40		\$203,541.40
Charlotte County	X3RBY2VEDJT3	E1998	039827	\$579,818.00		\$579,818.00	\$579,818.00		\$579,818.00
Brevard County Board of County Commissioners	XSTGNLF9ZDJ5	E1992	040100	\$1,629,651.61		\$1,629,651.61	\$1,629,651.61		\$1,629,651.61
Salvation Army, The	CASLDMECCMS7	E2019	040508	\$1,317,311.00		\$1,317,311.00	\$1,317,311.00		\$1,317,311.00
County of Broward	XSTGNLF9ZDJ5	E1993	040513	\$5,653,174.43		\$5,653,174.43	\$5,653,174.43		\$5,653,174.43
<b>Total</b>				<b>\$81,300,641.46</b>		<b>\$81,300,641.46</b>	<b>\$80,880,225.56</b>		<b>\$80,880,225.56</b>

Date of Notice: 4/1/22

**Notice of Grant Award/Fund Availability**  
**General Information**

Subrecipient Name:	See Attachment	
Unique Entity Identification (UEI #):	See Attachment	
Federal Award Name:	Low Income Home Energy Assistance	
Grantor:	U.S. Department of Health and Human Services	
Federal Award Identification Number (FAIN):	2102FLE5C6	
Federal Award Year:	PY2021	
CFDA/CSFA Title and Number:	Low Income Home Energy Assistance	93.568
Award for Research & Development (Y/N):	No	
Action being Taken:	Increase Award and Release	

**Award Information**

Program Year in SERA:	PY2021
Program Group in SERA:	Economic Self-Sufficiency
Program Name in SERA:	Low Income Home Energy Assistance
Project in SERA:	LIHEAP - Formula
FLAIR Contract #:	See Attachment
NFA ID #:	See Attachment
FLAIR Grant #:	LEP21
Award Period Begin Date:	March 11, 2021
Award Period End Date:	September 30, 2022
Close Out Due by:	November 30, 2022

**Award and Fund Availability**

	Award	Funds Available / Release (Maximum cash available for draw)
Current Award/Release:	See Attachment	See Attachment
This Action:	See Attachment	See Attachment
Revised Award/Release:	See Attachment	See Attachment



**AWARD TERMS & CONDITIONS  
AND OTHER INSTRUCTIONS**

**General Conditions:** Pursuant to paragraph (18)(a) FUNDING/CONSIDERATION, of the LIHEAP Subgrant Agreement by and between DEO and Subrecipient, this Notice of Fund Availability (NFA) is notice in writing by DEO that Subrecipient may incur costs and submit for reimbursement in an amount not to exceed the released amount shown above, subject to the terms of the Agreement and any amendments thereto, the availability of funds as determined solely by DEO, and the Florida Legislature's appropriation of funds. These funds are available for cash draws under the Subrecipient Enterprise Resource Application (SERA) Program Year and Program Title/Project in SERA described on page one of this notice. The indirect cost rate or indirect cost method for this subaward, whether federal or non-federal, will be the federally recognized indirect cost rate negotiated between the Subrecipient and the federal government or, if no such rate exists, either a rate negotiated between DEO and the Subrecipient, or if optionally elected by the Subrecipient, the de minimis rate or the cost allocation method.

**Special Grant Conditions:** *American Rescue Plan (ARP) Act of 2021 Supplemental Grant.* The purpose of this award is to "prevent, prepare for, or respond to" home energy needs surrounding the national emergency created by the Coronavirus Disease 2019 (COVID-19). Subrecipients may use these funds for any purpose normally authorized under the federal LIHEAP statute (42 USC 8621 et seq.), including heating, cooling, crisis, weatherization assistance, case management for the reduction of home energy burden, and administrative costs. COVID-19's damage to the economy has been pervasive, systemic, and cascading. Even if an individual's financial challenges predated COVID-19, that person is now in a much worse position with fewer possible recourses. Therefore, all low-income individuals are considered coronavirus-affected, and use of ARP Act funds to assist any low-income individual is considered a legitimate "response to coronavirus".

Because of the unusual and compelling urgency of the situation, time is of the essence in the implementation of the *LIHEAP ARP-Act* grant. By accepting this award, Subrecipient certifies that it will use its best efforts to implement *LIHEAP ARP-Act* activities expeditiously to maximize the benefits of the project responding to the pandemic.

Subrecipient acknowledges that failure to implement the *LIHEAP ARP-Act* project at an acceptable pace, as determined in DEO's reasonable discretion, may result in DEO taking action to modify or terminate the award in accordance with the LIHEAP Subgrant Agreement.

The PY2021 Low Income Home Energy Assistance State Plan and other information necessary for compliance with 2 CFR 200.331 that is specific to this FAIN is located at:

<http://floridajobs.org/grants-management/grants-management/economic-self-sufficiency-organizations>

Information located at the above link is hereby incorporated into this NFA.

**Financial Reporting Requirements:** All cash draws and expenditures must be recorded in accordance with the SERA Business Rules. Expenditures must be reported within established timelines and by the cost categories and activities established for the particular grant program.

**Cost Categories and Activities:**

Cost Category	Activity
Grantee Administrative Expenses	Salaries including fringe, rent, utilities, travel, other
Direct Client Assistance	Home Energy Assistance Payments Crisis Benefit Payments Weather Related/Supply Shortage
Grantee Leveraging Expense	Crisis Assistance Home Energy Assistance
Grantee Outreach Expense	Salaries including fringe, rent, utilities, travel, other

The subrecipient shall submit a separate **"Financial Activity (FA)"** containing the specific activity related to the **LIHEAP ARP-Act** grant, on a weekly basis for the duration of the project. Reports must be submitted via the Subrecipient Enterprise Resource Application (SERA).

**Closeout Procedures:** Awards must be closed out and all obligations liquidated by the close out date indicated under Award Information. Only liquidated expenditures resulting from obligations incurred during the award period are allowable.

**Other Notes/Comments:**

**Questions:** Fiscal questions regarding these funds should be addressed to Lemuel Toro at (850) 245-7359 or via email to [lemuel.toro@deo.myflorida.com](mailto:lemuel.toro@deo.myflorida.com). Program policy questions should be addressed to Matthew Treadwell at (850) 717-8469 or via email to [matthew.treadwell@deo.myflorida.com](mailto:matthew.treadwell@deo.myflorida.com). Subrecipient Enterprise Resource Application (SERA) questions should be addressed to Lemuel Toro at (850) 245-7359 or via email to [lemuel.toro@deo.myflorida.com](mailto:lemuel.toro@deo.myflorida.com).

PY2021 LIHEAP Supplemental  
LEP21 - Increase Award and Release

SUBRECIPIENT NAME	Unique Entity ID	FLAIR Contract ID	NFA ID	AWARD			RELEASE		
				Current Award	This Action	Revised Award	Current Release	This Action	Revised Release
Agricultural And Labor Program, Incorporated, The	KSJHBDQ8ZM9	E1990	040019	\$ 2,860,108.00	\$ 3,100,741	\$ 5,960,849	\$ 2,860,108.00	\$ 3,100,741	\$ 5,960,849
Bay County Council on Aging, Inc.	UW19KMMKC144	E1991	040020	\$ 363,853.00	\$ 394,465	\$ 758,318	\$ 363,853.00	\$ 394,465	\$ 758,318
Brevard, County Of	XSTGNLF9ZDJ5	E1992	040021	\$ 813,490.00	\$ 881,932	\$ 1,695,422	\$ 813,490.00	\$ 881,932	\$ 1,695,422
Broward, County Of	XSTGNLF9ZDJ5	E1993	040022	\$ 2,948,883.00	\$ 3,196,985	\$ 6,145,868	\$ 2,948,883.00	\$ 3,196,985	\$ 6,145,868
Capital Area Community Action Agency, Inc.	X13EDG5RKDF1	E1994	040023	\$ 1,149,793.00	\$ 1,246,529	\$ 2,396,322	\$ 1,149,793.00	\$ 1,246,529	\$ 2,396,322
Central Florida Community Action Agency, Inc.	MSM3WACM2N33	E1997	040024	\$ 1,455,858.00	\$ 1,578,344	\$ 3,034,202	\$ 1,455,858.00	\$ 1,578,344	\$ 3,034,202
Charlotte, County Of	X3RBY2VEDJT3	E1998	040025	\$ 247,878.00	\$ 268,732	\$ 516,610	\$ 247,878.00	\$ 268,732	\$ 516,610
Citrus, County Of	H2TGV5FM16F8	E1999	040026	\$ 297,620.00	\$ 322,658	\$ 620,278	\$ 297,620.00	\$ 322,658	\$ 620,278
Community Action Program Committee, Inc.	JKMNP2K3JF13	E1996	040027	\$ 673,828.00	\$ 730,520	\$ 1,404,348	\$ 673,828.00	\$ 730,520	\$ 1,404,348
Desoto, County Of	GH9DBEQV5KK3	E2001	040028	\$ 109,423.00	\$ 118,629	\$ 228,052	\$ 109,423.00	\$ 118,629	\$ 228,052
Economic Opportunities Council of Indian River County, Inc.	YF9ZQ5SECJN7	E2005	040042	\$ 354,354.00	\$ 384,167	\$ 738,521	\$ 354,354.00	\$ 384,167	\$ 738,521
Hillsborough, County Of	PGWKT576NH72	E2003	040043	\$ 2,259,075.00	\$ 2,449,140	\$ 4,708,215	\$ 2,259,075.00	\$ 2,449,140	\$ 4,708,215
Jackson County Senior Citizens Organization, Inc.	F95VP5EB4C25	E2006	040044	\$ 137,021.00	\$ 148,549	\$ 285,570	\$ 137,021.00	\$ 148,549	\$ 285,570
Lake Community Action Agency, Inc.	JN1HBA41ANY4	E2007	040045	\$ 514,421.00	\$ 557,701	\$ 1,072,122	\$ 514,421.00	\$ 557,701	\$ 1,072,122
Lee, County Of	SS8JCN35XH77	E2008	040046	\$ 979,612.00	\$ 1,062,031	\$ 2,041,643	\$ 979,612.00	\$ 1,062,031	\$ 2,041,643
Step Up Suncoast, Inc.	JKMNP2K3JF13	E2025	040039	\$ 660,476.00	\$ 716,044	\$ 1,376,520	\$ 660,476.00	\$ 716,044	\$ 1,376,520
Miami-Dade, County Of	MKEJWVSEURF3	E2009	040047	\$ 5,579,650.00	\$ 6,049,086	\$ 11,628,736	\$ 5,579,650.00	\$ 6,049,086	\$ 11,628,736
Mid Florida Community Services, Inc.	FNA3CKDAEDN3	E2011	040032	\$ 1,318,730.00	\$ 1,429,680	\$ 2,748,410	\$ 1,318,730.00	\$ 1,429,680	\$ 2,748,410
Monroe, County Of	QKLSCT2LM7M9	E2012	040048	\$ 121,524.00	\$ 131,748	\$ 253,272	\$ 121,524.00	\$ 131,748	\$ 253,272
Northeast Florida Community Action Agency, Inc.	YUJTX2YPG8V3	E2013	040040	\$ 2,772,893.00	\$ 3,006,188	\$ 5,779,081	\$ 2,772,893.00	\$ 3,006,188	\$ 5,779,081
Orange, County Of	ZAMZMX9ZHCM9	E2015	040036	\$ 2,183,540.00	\$ 2,367,248	\$ 4,550,788	\$ 2,183,540.00	\$ 2,367,248	\$ 4,550,788
Osceola County Council on Aging, Inc.	X6WFHB2KNCB5	E2014	040041	\$ 587,891.00	\$ 637,352	\$ 1,225,243	\$ 587,891.00	\$ 637,352	\$ 1,225,243
Palm Beach, County Of	XL2DNFMPCR44	E2016	040037	\$ 2,050,473.00	\$ 2,222,987	\$ 4,273,460	\$ 2,050,473.00	\$ 2,222,987	\$ 4,273,460
Pinellas County Urban League, Inc.	X5ECCAJYYMF4	E2018	040033	\$ 1,505,683.00	\$ 1,632,362	\$ 3,138,045	\$ 1,505,683.00	\$ 1,632,362	\$ 3,138,045
Salvation Army, The	CASLDMCCMS7	E2019	040029	\$ 524,270.00	\$ 568,377	\$ 1,092,647	\$ 524,270.00	\$ 568,377	\$ 1,092,647
Sanford, City Of	FJ52H6M3LY95	E2020	040035	\$ 589,814.00	\$ 639,436	\$ 1,229,250	\$ 589,814.00	\$ 639,436	\$ 1,229,250
Suwannee River Economic Council, Inc.	TF66NBMN9YB4	E2024	040031	\$ 787,677.00	\$ 853,948	\$ 1,641,625	\$ 787,677.00	\$ 853,948	\$ 1,641,625
Tri-County Community Council, Inc.	KSHUE4AZMR39	E2028	040030	\$ 883,132.00	\$ 957,434	\$ 1,840,566	\$ 883,132.00	\$ 957,434	\$ 1,840,566
Volusia, County Of	VY9UEK86CVW3	E2029	040038	\$ 926,401.00	\$ 1,004,342	\$ 1,930,743	\$ 926,401.00	\$ 1,004,342	\$ 1,930,743
Florida Department of Elder Affairs	HCEQLJ1A5CN3	E2002	040034	\$ 4,846,629.00	\$ -	\$ 4,846,629	\$ 4,846,629.00	\$ -	\$ 4,846,629
<b>TOTAL</b>				\$ 40,504,000	\$ 38,657,355	\$ 79,161,355	\$ 40,504,000	\$ 38,657,355	\$ 79,161,355