PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: May 17, 2022 [X] Consent [] Regular [] Workshop [] Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Amendment No. 1 to extend the term of the contract with Jacobs Project Management Co. (Jacobs) (R2017-0773) to provide program management services for the General Government Capital Program (CGCP) from June 6, 2022 through June 5, 2023, and to update the contract terms and conditions and increase labor rates.

Summary: On June 6, 2017, the Board of County Commissioners (Board) approved the contract with Jacobs to provide program management services to assist the Facilities Development Operations Department (FDO)/ Capital Improvements Division (CID) with the implementation of the GGCP, which includes the Infrastructure Sales Tax Program and general government 5-Year Capital Improvement Plan. The original contract term was five (5) years with an option to renew for five (5) additional one-year terms. The contract is set to expire on June 5, 2022; Amendment No. 1 exercises the first renewal option to extend the contract through June 5, 2023. Additionally, Amendment No. 1 authorizes revisions to contract terms and conditions; sets new hourly rates (labor rates and multiplier), incorporates the new E-verify language, and adds two staff members (i.e. an estimator and a project manager) to the personnel complement provided by Jacobs. The increase in personnel complement under the contract will assist FDO in the management of GGCP projects. This contract was advertised according to the County's prior Small Business Enterprise (SBE) program where a 15% subcontracting goal was applied. To date, the overall SBE participation on this contract is 14.77%. Jacobs is not a certified SBE. The Office of Equal Business Opportunity (OEBO) has reviewed the existing SBE participation and approved this extension request under the existing SBE contract terms. The Consultant has a local office in Palm Beach County. Unlike typical consultant contracts, a Notice to Proceed (NTP) will need to be issued annually by October 1st for approval as part of the annual GGCP in the upcoming budget year. The NTP will be issued administratively in an amount not to exceed the amount approved as part of the annual capital improvement program. If the NTP is not issued by October 1st of each fiscal year (FY), then the County may terminate the contract. Amendment No. 1 sets forth the new hourly rates and multiplier for the various Jacobs' personnel and subconsultants that will perform services during the term of the contract. The contract allows the raw labor rates to be adjusted for the Consumer Price Index (CPI) up to 3% after the first 2 years. The contract did not address increases to the multiplier. County contracts are generally for 5 years and Jacobs has held its multiplier for the initial of 5 years of this contract. Due to the unusual increases in operating expenses and overhead that have taken place over the last five years since the contract was originally approved in 2017, Staff is recommending that the contract be amended to allow for a one time increase to the multiplier in this year 6 of the contract, no further increases to the multiplier would be allowed during the five additional one-year terms. The new rates and multiplier are consistent (and even lower than) what staff typically sees on consulting contracts. The contract value under Amendment No. 1 is for a not to exceed amount of \$1,584,668.74. However, this item only authorizes expenses for the remainder of FY 2022 of \$528,222.91, which will be reflected in the NTP issued to Jacobs following the approval of this item. All program management costs (Estimator, Project Executive, Sr. Project Manager, Program Controls Manager and project controls set-up) will be capitalized to the Infrastructure Sales Tax projects and the costs associated with the Project Managers and Field Inspectors will be charged to the applicable projects. (Capital Improvements Division) **Countywide (MWJ)**

Background and Justification: (Continued on Page 3)

Attachments:

- 1. Budget Availability Statement
- 2. Amendment No. 1
- 3. Amendment-Proposed Budget for 2022/2023

Recommended by:	Som l'ayah Colles	5/26/22
1	Department Director	Date
Approved by:	Malle	5/10/22
1 1 J	County Administrator	/ Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of	Fiscal Impact:				
Fiscal Years Capital Expenditures Operating Costs External Revenues Program Income (County)	2022 * <u>\$528,223</u> 	2023 1,056,446 ———	2024	2025	2026
In-Kind Match (County) NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative)	*\$528,223	1,056,446			
Is Item Included in Current Include the Does this item include the federal funds?			X		
Budget Account No: Fund	3950 Dept	VAR Unit	t <u>VAR</u> Ob	ect_VAR	
B. Recommended Sources*Costs will be charged to applicable project. With theC. Departmental Fiscal Re	various Infrast approval of thi	ructure Sales	Tax (IST) a		
c. Beparamentar risear re	,	 			
	III.	REVIEW CO	MMENTS:		
A. OFMB Fiscal and/or C	Contract Develo	opment and Cor	ntrol Comme	nts:	
Jura Mauta OFMB	4/24/22 4/2	<u>1</u> 6	Contract D	evelopment and (Control
B. Legal Sufficiency:					
Assistant County Atto	· · · · · · · · · · · · · · · · · · ·	'2Z -			
C. Other Department Revi	ew:				
Department Director					

This summary is not to be used as a basis for payment.

Page 3

Background and Justification Cont'd: In order to address backlogged County infrastructure, a discretionary one-cent local government Infrastructure Surtax (IST) was approved by the voters in 2017. The proceeds of the IST have been used to finance the renewal and replacement (R&R) of: 1) existing capital investments including roadway surfaces, bridges, drainage improvements, canals, parks amenities and government buildings that were deferred during the recent recession and remain outstanding, and 2) other projects identified by the Board of County Commissioners as health, safety and welfare priorities. Proposals for these program management services were requested in order to assist staff with management of the GGCP. On December 15, 2016, proposals were received from three firms and on January 27, 2017, each firm made a presentation to the Final Selection Committee. The Committee reviewed and evaluated the firms based on predetermined selection criteria and ranked the vendors based on that criteria. The results of the selection committee were posted on January 27, 2017, and the Board ratified the Committee's unanimous selection of Jacobs on February 7, 2017.

Jacobs provided a proposed budget that illustrates the anticipated administrative and management costs for the entire year under of the GGCP. Since each fiscal year's costs will be capped at the amount included in the not to exceed Notice to Proceed, this item will be capped at \$528,222.91 for the remainder of fiscal year (FY) 2022. Expenses for FY 23 will be reviewed and adjusted as the County's needs are determined and the adjusted amounts will be included in the annual capital budget recommendations. Subsequently, a Notice to Proceed (NTP) will be issued administratively in an amount not to exceed the amount approved as part of the annual capital improvement program.

It is the consensus of the Facilities Development & Operations (FD&O) Department that Jacobs has successfully provided the professional program management services required for this contract, and is in good standing. It is the desire of Jacobs and FD&O that the consultant continues to provide said services.

ATTACHMENT # |

BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 4/12/2022	REQUESTED BY:	Melicia Wilson	PHONE: 233-0282
PROJECT TITLE: <u>Jacobs Program M</u> (Same as	anagement Contract for CIP or IST, if applica		nent Capital Program (GGCP)
ORIGINAL CONTRACT AMOUNT:	\$199,800.24		IST PLANNING NO.: BCC RESOLUTION#:R2017-0773
REQUESTED AMOUNT: \$528,222.	91		DATE: 6/6/2017
eFDO #:			
AMENDMENT NUMBER: 1			
LOCATION:			
BUILDING NUMBER:			
DESCRIPTION OF WORK/SERVICE	E LOCATION:		
PROJECT/W.O. NUMBER: 17200			
CONSULTANT/CONTRACTOR: Ja	ncobs Project Manager	ment Co.	(Program Management)
PROVIDE A BRIEF STATEMEN CONSULTANT/CONTRACTOR:	NT OF THE SCOP	PE OF SERVICES	TO BE PROVIDED BY THE
CONSTRUCTION PROFESSIONAL SERVICE STAFF COSTS* TOTAL	\$ \$ \$528,222.91 \$ \$528,222.91		
* By signing this BAS your department ag by FD&O. Unless there is a change in th costs of \$250,000 or greater, staff charge Facilities Management or ESS staff your o	e scope of work, no addi s will be billed as actua	tional staff charges will b l and reconciled at the en	ne billed. If this BAS is for construction d of the project. If the project requires
BUDGET ACCOUNT NUMBER(S)	(Specify distribution	if more than one and o	rder in which funds are to be used):
FUND: DEP	T: UN	JIT: C	BJ:
3750	Various	Various	
IDENTIFY FUNDING SOURCE F			
☐ Ad Valorem (Amount \$ Amo	And the state of t	nfrastructure Sales Tax Federal (source/type: _	
☐ Grant (source/type:An	- Andrews	Impact Fees: (Amount	
☐ Other (source/type:An	nount \$)	•	
Department:)		,
BAS APPROVED BY:	nsken		DATE 4/25/2022
ENCUMBRANCE NUMBER:			

Project No. 17200

AMENDMENT No. 1 TO THE JACOBS PROGRAM MANAGEMENT CONTRACT FOR THE GENERAL GOVERNMENT CAPITAL PROGRAM (GGCP)

WITNESSETH

WHEREAS, the parties have entered into the Contract under which the PROGRAM MANAGER provided certain program management services to the COUNTY for various projects; and

WHEREAS, the parties hereto desire to amend the Contract to extend it for an additional one (1) year period and to update certain contract terms.

NOW, THEREFORE, in consideration of the premises and of the mutual covenants hereinafter set forth and for such other good and valuable consideration, the receipt of which the parties hereto expressly acknowledge, the parties covenant and agree to the following terms and conditions:

- 1. Term. The term of this Contract is renewed for one (1) additional year to June 5, 2023.
- **2. Scrutinized Companies.** PROGRAM MANAGER certifies that it is still in compliance with the requirements pertaining to scrutinized companies under Florida Statutes Section 287.135.
- **3. Contract Modifications.** The Contract is modified as follows:
- a. Contract Section 5.3.3 is amended as follows: add the following sentences to the end of Section 5.3.3

At the end of the initial five year term, Program Manager may request an increase to the multiplier

Project No. 17200

listed on Exhibit A of the Contract, such increase to be negotiated with the County. This increase may be requested only once by the Program Manager during the Contract's five (5) one year additional terms (i.e. for example, if Program Manager requests and is granted the one-time multiplier increase in year 6 of the Contract, the multiplier may not be increased during the optional renewal periods of years 7-10.)

The Labor Rates (raw hourly rates and increase to the multiplier) and Estimated Hours for this renewal term are attached hereto and incorporated herein as **Exhibit A**.

b. Contract Section 7.2 "Termination" is amended as follows: the second sentence of Section 7.2 is deleted in its entirety and replaced with the following:

It may also be terminated, in whole or in part, by the COUNTY with cause upon five (5) business day's written notice to PROGRAM MANAGER or without cause upon ten (10) business day's written notice to the PROGRAM MANAGER.

c. Contract Section 7.4.3 "Criminal History Records Check" is deleted in its entirety and replaced with the following:

7.4.3 <u>Criminal History Records Check.</u> The PROGRAM MANAGER, PROGRAM MANAGER'S employees, subcontractors/subconsultants of PROGRAM MANAGER and employees of subcontractors/subconsultants shall comply with Palm Beach County Code, Section 2-371 - 2-377, the Palm Beach County Criminal History Records Check Ordinance ("Ordinance"), for unescorted access to critical facilities ("Critical Facilities") or criminal justice information facilities ("CJI Facilities") as identified in Resolutions R2013-1470 and R2015-0572, as amended. The PROGRAM MANAGER is solely responsible for the financial, schedule, and/or staffing implications of this Ordinance. Further, the PROGRAM MANAGER acknowledges that its price for any services authorized under this Contract includes any and all direct or indirect costs associated with compliance with this Ordinance, except for the applicable FDLE/FBI fees that shall be paid by the COUNTY.

This Contract may include sites and/or buildings which have been designated as either "critical facilities" or "criminal justice information facilities" pursuant to the Ordinance and the above referenced Resolutions, as amended. COUNTY staff representing the COUNTY department will contact the PROGRAM MANAGER and provide specific instructions for meeting the requirements of this Ordinance.

Each individual undergoing a criminal justice background check is required to have his/her own unique email address in order to comply with security awareness training. If an employee of PROGRAM MANAGER does not have his/her own unique email address, PROGRAM MANAGER agrees to provide one to that employee.

Individuals passing the background check will be issued a badge. PROGRAM MANAGER shall make every effort to collect the badges of its employees and its subconsultants' employees upon conclusion of the contract work and return them to the COUNTY. If the PROGRAM MANAGER or its subconsultant terminates an employee who has been issued a badge, the PROGRAM MANAGER must notify the COUNTY within 2 hours. At the time of termination, the PROGRAM MANAGER shall retrieve the badge and return it to the COUNTY in a timely manner. The COUNTY reserves the right to suspend any consultant that; 1) is not in compliance with the requirements of County Code Section 2-371-2-377 as may be amended, 2) does not immediately

contact the COUNTY regarding a terminated employee or subconsultant employee, or 3) fails to make a good faith effort to comply with the badge retrieval policy.

d. Contract Section 7.6 "Non-Discrimination" is deleted in its entirety and replaced with the following:

7.6 NON-DISCRIMINATION.

The COUNTY is committed to assuring equal opportunity in the award of contracts and complies with all laws prohibiting discrimination. Pursuant to Palm Beach County Resolution R2017-1770, as may be amended, the PROGRAM MANAGER warrants and represents that throughout the term of the Contract, including any renewals thereof, if applicable, all of its employees are treated equally during employment without regard to race, color, religion, disability, sex, age, national origin, ancestry, marital status, familial status, sexual orientation, gender identity or expression, or genetic information. Failure to meet this requirement shall be considered default of the Contract.

As a condition of entering into this Contract, the PROGRAM MANAGER represents and warrants that it will comply with the COUNTY'S Commercial Nondiscrimination Policy as described in Resolution 2017-1770, as amended. As part of such compliance, the PROGRAM MANAGER shall not discriminate on the basis of race, color, national origin, religion, ancestry, sex, age, marital status, familial status, sexual orientation, gender identity or expression, disability, or genetic information in the solicitation, selection, hiring or commercial treatment of subcontractors, vendors, suppliers, or commercial customers, nor shall the PROGRAM MANAGER retaliate against any person for reporting instances of such discrimination. The PROGRAM MANAGER shall provide equal opportunity for subcontractors, vendors and suppliers to participate in all of its public sector and private sector subcontracting and supply opportunities, provided that nothing contained in this clause shall prohibit or limit otherwise lawful efforts to remedy the effects of marketplace discrimination that have occurred or are occurring in the $COUNTY's\ relevant\ marketplace\ in\ Palm\ Beach\ County.\ \ The\ PROGRAM\ MANAGER\ understands$ and agrees that a material violation of this clause shall be considered a material breach of this Contract and may result in termination of this Contract, disqualification or debarment of the company from participating in COUNTY contracts, or other sanctions. This clause is not enforceable by or for the benefit of, and creates no obligation to, any third party. PROGRAM MANAGER shall include this language in its subcontracts.

- **e.** Contract Section 7.13.2 "Recordkeeping/Access to and Audit of Records" is deleted in its entirety and replaced with the following:
 - 7.13.2 <u>Access and Audits.</u> The PROGRAM MANAGER shall maintain adequate records to justify all charges, expenses, and costs incurred in estimating and performing the work under this Contract for at least five (5) years after completion or termination of this Contract. Upon ten (10) business days' prior written notice to PROGRAM MANAGER, the COUNTY shall have access to such books, records, and documents as required in this section for the purpose of inspection or audit during normal business hours, at the PROGRAM MANAGER's place of business.
- **f.** Contract Section 7.13.3.3 "Confidential Information" is deleted in its entirety and replaced with the following:

Project No. 17200

7.13.3.3 <u>Confidential Information.</u> For purposes of this Section, "Confidential Information" shall include all information or material that is confidential and/or exempt according to the Florida Public Records Law. The exemptions most relevant to the PROGRAM MANAGER include, but are not limited to:

- Plans, blueprints, drawings and diagrams which depict the internal layout and structural elements of a building or other structure, including 911, E911 or Public Safety Radio communication system infrastructure, owned or operated by the COUNTY;
- Security or firesafety system plans records, information, photographs, audio and visual representations, schematic diagrams, surveys, recommendations or consultations relating directly to the physical security or firesafety of the facility or revealing security or firesafety systems;
- Geographical maps indicating the actual or proposed locations of 911, E911 or Public Safety Radio communication system infrastructure, including towers, antennae, equipment or facilities used to provide 911, E911 or Public Safety Radio services, or 911, E911 or Public Safety Radio communication structures or facilities owned and operated by the County;
- Nationwide Public Safety Broadband Network (Network) information, where such information
 would reveal the design and operation of Network facilities; Network coverage, including
 geographical maps indicating actual or proposed locations of Network infrastructure or
 facilities; the capabilities of Network infrastructure and facilities; the functions of Network
 services; and the security, including cybersecurity, of the design and operation of the Network;
- Threat assessments;
- Emergency evacuation plans;
- Sheltering arrangements; and/or
- Manuals for security or firesafety personnel, emergency equipment or security or firesafety training.

The PROGRAM MANAGER has an obligation to maintain the confidential status of Confidential Information. The PROGRAM MANAGER shall hold and maintain the Confidential Information in the strictest confidence for the sole and exclusive benefit of the COUNTY. The PROGRAM MANAGER shall restrict access to Confidential Information to: 1) the PROGRAM MANAGER's employees, and/or 2) licensed architects, engineers, contractors, subcontractors (Third Parties) for the sole purpose of providing services related to this Contract. Prior to releasing any Confidential Information to a Third Party, the PROGRAM MANAGER shall require those Third Parties to execute nondisclosure restrictions at least as protective as those in this Contract, and maintain a list of any Third Party to which the PROGRAM MANAGER has distributed Confidential Information. Other than as authorized above, the PROGRAM MANAGER shall not, without prior written approval of COUNTY, publish, copy, or otherwise disclose to others any Confidential Information.

g. Contract Section 7.26 "Scrutinized Companies" is deleted in its entirety and replaced with the following:

7.26 SCRUTINIZED COMPANIES.

7.26.1 As provided in F.S. 287.135, by entering into this Contract or performing any work in furtherance hereof, the PROGRAM MANAGER certifies that it, its affiliates, suppliers, subcontractors and consultants who will perform hereunder, have not been placed on the Scrutinized Companies that boycott Israel List, or is engaged in a boycott of Israel, pursuant to F.S. 215.4725. Pursuant to F.S. 287.135(3)(b), if PROGRAM MANAGER is found to have been placed on the Scrutinized Companies that Boycott Israel List or is engaged in a boycott of Israel,

Project No. 17200

the Contract may be terminated at the option of the COUNTY.

7.26.2 When contract value is greater than \$1 million: As provided in F.S. 287.135, by entering into this Contract or performing any work in furtherance hereof, the PROGRAM MANAGER certifies that it, its affiliates, suppliers, subcontractors and consultants who will perform hereunder, have not been placed on the Scrutinized Companies With Activities in Sudan List or Scrutinized Companies With Activities in The Iran Petroleum Energy Sector List created pursuant to F.S. 215.473 or is engaged in business operations in Cuba or Syria.

7.26.3 If the COUNTY determines, using credible information available to the public, that a false certification has been submitted by PROGRAM MANAGER, this Contract may be terminated and a civil penalty equal to the greater of \$2 million or twice the amount of this Contract shall be imposed, pursuant to F.S. 287.135. Said certification must also be submitted at the time of Contract renewal, if applicable.

h. Contract Section 7.27 "Compliance with Laws and Regulations" is deleted in its entirety and replaced with the following:

7.27 <u>COMPLIANCE WITH LAWS AND REGULATIONS.</u>

The PROGRAM MANAGER shall comply with all laws, policies and procedures, resolutions, ordinances and regulations in effect at the time of performance of services and applicable to the services contemplated herein, to include those applicable to conflict of interest and collusion. PROGRAM MANAGER is presumed to be familiar with all federal, state and local laws, ordinances, codes and regulations that may in any way affect the services offered under this Contract.

i. Contract Section 7.28 "No Third Party Beneficiary" is deleted in its entirety and replaced with the following:

7.28 <u>NO THIRD PARTY BENEFICIARY.</u>

Except as specifically and expressly provided for herein, no provision of this Contract is intended to, or shall be construed to, create any third party beneficiary or to provide any rights to any person or entity not a party to this Contract, including any employees of the COUNTY and the PROGRAM MANAGER.

j. New Section 7.30 "E-Verify" is added to the Contract as follows:

7.30 <u>E-VERIFY</u>

PROGRAM MANAGER warrants and represents that it is in compliance with section 448.095, Florida Statutes, as may be amended, and that it: (1) is registered with the E-Verify System (E-Verify.gov), and beginning January 1, 2021, uses the E-Verify System to electronically verify the employment eligibility of all newly hired workers; and (2) has verified that all of the PROGRAM MANAGER's subconsultants performing any duties and obligations under this Contract are registered with the E-Verify System and beginning January 1, 2021, use the E-Verify System to electronically verify the employment eligibility of all newly hired workers.

PROGRAM MANAGER shall obtain from each of its subconsultants an affidavit stating that the subconsultant does not employ, contract with, or subcontract with an Unauthorized Alien, as that term is defined in section 448.095(1)(k), Florida Statutes, as may be amended. PROGRAM MANAGER shall maintain a copy of any such affidavit from a subconsultant for, at a minimum, the duration of the subcontract and any extension thereof. This provision shall not supersede any provision of this Contract which requires a longer retention period.

COUNTY shall terminate this Contract if it has a good faith belief that PROGRAM MANAGER has knowingly violated Section 448.09(1), Florida Statutes as may be amended. If COUNTY has a good faith belief that PROGRAM MANAGER's subconsultant has knowingly violated Section 448.09(1), Florida Statutes, as may be amended, COUNTY shall notify PROGRAM MANAGER to terminate its contract with the subconsultant and PROGRAM MANAGER shall immediately terminate its contract with the subconsultant. If COUNTY terminates this Contract pursuant to the above, PROGRAM MANAGER shall be barred from being awarded a future contract by COUNTY for a period of one (1) year from the date on which this Contract was terminated. In the event of such contract termination, PROGRAM MANAGER shall also be liable for any additional costs incurred by COUNTY as a result of the termination.

4. Except as specifically modified above, the terms and conditions of the Contract are hereby confirmed and remain in full force and effect.

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Project No. 17200

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this Amendment on behalf of the COUNTY; and an authorized official of the PROGRAM MANAGER has made and executed this Amendment on behalf of the PROGRAM MANAGER.

ATTEST:

PALM BEACH COUNTY, a political subdivision of the State of Florida, BOARD OF COUNTY COMMISSIONERS

JOSEPH ABRUZZO, Clerk & Comptroller

By:______ Robert S. Weinroth, Mayor

APPROVED AS TO LEGAL SUFFICIENCY

APPROVED AS TO TERMS AND CONDITIONS

County Attorney

Director - FD&C

Project No. 17200

WITNESS:

PROGRAM MANAGER: Jacobs Project

Management Co.

Signature

(Corporate Seal)



Exhibit A - Revised 4/6/22 Palm Beach County Program Management - Contract Rates

TITLE	но	1AXIMUM JRLY RATE – aw (\$/HR)	х	MULTIPLIER	=	MAXIMUM BILLING RATE (\$/HR)
Principal/Project Exec.	\$	118.51	X	2.1	=	\$248.87
Sr. Project Mgr	\$	88.16	х	2.1	=	\$185.14
Project Manager 1	\$	77.25	X	2.1	=	\$162.23
Project Manager 2	\$	70.00	х	2.1	=	\$147.00
Project Controls Mgr.	\$	60.23	X	2.1	=	\$126.49
Project Controls Specialist	\$	47.98	Х	2.1	=	\$100.75
Project Controls Director	\$	130.00	Х	2.1	=	\$273.00
Technical Support 1	\$	70.00	х	2.1	=	\$147.00
Technical Support 2	\$	92.00	х	2.1	=	\$193.20
Project Scheduler 1	\$	90.00	х	2.1	=	\$189.00
Project Scheduler 2	\$	65.00	х	2.1	=	\$136.50
Public Outreach Mgr./Proj. Assist	\$	112.55	Х	1.5	=	\$168.83
Field Inspector 1	\$	37.89	х	2.1	=	\$79.58
Field Inspector 1	\$	45.06	X	2.1	=	\$94.63
Estimator	\$	85.00	Х	2.1	=	\$178.50

Palm Beach County General Government Capital Program Amendment - Proposed Budget for 2022/2023 4/6/2022 (Revised 4/15/2022)

				20	22					20	23					Hours											
	M	lonths	1	2	2 3 4 5			6	7	8	9	10	11	12							Multiplier		With M	utlipli	er		
			J	J	А	S	0	N	D	J	F	М	Α	М	2022	2023	Total	2022		2023	2.10		2022		2023	months	cost/month
Proj Exec	l s	118.51	5	5	5	5	5	5	5	5	5	5	5	5	20	40	60 S	2,370.20	Š	4,740.40	14,932,26	Ś	4,977,42	Ś	9,954.84		
Sr. PM	s	88.16	90	90	90	90	90	90	90	90	90	90	90	90	360	720	1080 \$	31,737.60		63,475.20	199,946.88	5	66,648.96	\$	133,297.92		
PM 2	\$	77.25	165	165	165	165	165	165	165	165	165	165	165	165	660	1320	1980 \$	50,985.00		101,970.00	321,205.50	S	107,068.50	\$	214,137.00		
PM 1	\$	70.00	165	165	165	165	165	165	165	165	165	165	165	165	660	1320	1980 \$	46,200.00	\$	92,400.00	291,060.00	\$	97,020.00	\$	194,040.00		
PM 1	\$	70.00	165	165	165	165	165	165	165	165	165	165	165	165	660	1320	1980 \$	46,200.00	\$	92,400.00	291,060.00	\$	97,020.00	\$	194,040.00		
Proj Controls Mgr	\$	60.23	45	45	45	45	45	45	45	45	45	45	45	45	180	360	540 \$	10,841.40	\$	21,682.80	68,300.82	\$	22,766.94	\$	45,533.88		
Proj Controls Support	\$	47.98	6	6	6	6	6	6	6	6	6	6	6	6	24	48	72 \$	1,151.52	\$	2,303.04	7,254.58	\$	2,418.19	\$	4,836.38		
Tech/Adm Support	\$	70.00	10	10	10	10	10	10	10	10	10	10	10	10	40	80	120 \$	2,800.00	\$	5,600.00 \$	17,640.00	\$	5,880.00	\$	11,760.00		
Field Rep	\$	37.89	165	165	165	165	165	165	165	165	165	165	165	165	660	1320	1980 \$	25,007.40	\$	50,014.80 \$	157,546.62	\$	52,515.54	\$	105,031.08		
	Jacob	s Mhrs	816	816	816	816	816	816	816	816	816	816	816	816	3264	6528	9792 \$	217,293.12	\$	434,586.24	1,368,946.66	\$	456,315.55	\$	912,631.10	12	\$ 114,078.89
														total	mhrs	9792			1								
	-													ch	eck	9792											
	#																		<u> </u>								
Field Rep	\$	45.06	165	165	165	165	165	165	165	165	165	165	165	165	660	1320	1980 \$	29,739.60	\$	59,479.20 \$	187,359.48	\$	62,453.16	\$	124,906.32		
Outreach/Project Assist	\$	112.55	10	10	10	10	10	10	10	10	10	10	10	10	40	80	120 \$	4,502.00	\$	9,004.00 \$	28,362.60	\$	9,454.20	\$	18,908.40		
	Sub N	Ahrs	175	175	175	175	175	175	175	175	175	175	175	175	700	1400	2100 \$	34,241.60	\$	68,483.20 \$	215,722.08	\$	71,907.36	\$	143,814.72	12	\$ 17,976.84
	11																				15.76%					SBE Partic	ipation
	Total	Mhrs	991	991	991	991	991	991	991	991	991	991	991	991	3964	7928	11892										
	+																		To	otal Budget	\$ 1,584,668.74		\$ 528,222,91		\$ 1,056,445.82		\$ 132,055.73

Notes: Dollar amounts shown for the renewal term are the maximum; Hours shown are estimates, actual time will be billed



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 04/15/2022

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER LIC #0437153	1-212-948-1306	CONTACT NAME:		
Marsh Risk & Insurance Serv	rices	PHONE (A/C, No, Ext):	FAX (A/C, No): 1-21	2-948-1306
CIRTS_Support@jacobs.com 633 W. Fifth Street		E-MAIL ADDRESS:	, , , , , , , , , , , , , , , , , , , ,	MARKET CONTRACTOR OF THE STATE
033 W. Filth Street			F	11410.#
		INSURER(S) AFFORDING COVERAG	E	NAIC#
Los Angeles, CA 90071		INSURER A: ACE AMER INS CO		22667
INSURED		INSURER B:		
Jacobs Project Management C	Co.	INSURER C:		
C/O Global Risk Management		INSURER D:		
1000 Wilshire Blvd., Suite	1140	INSURER E :		
Los Angeles, CA 90017		INSURER F:		
COVERAGES	CERTIFICATE NUMBER: 65135371	REVISION N	IUMBER:	

	VER	AGES CER	HILL	AIC	MOMBEK: 02122211			REVISION NUMBER:	
T	HIS I	S TO CERTIFY THAT THE POLICIES	OF I	NSUF	RANCE LISTED BELOW HAVE BEE	N ISSUED TO	THE INSURE	D NAMED ABOVE FOR TH	HE POLICY PERIOD
		ATED. NOTWITHSTANDING ANY RE							
		FICATE MAY BE ISSUED OR MAY I						HEREIN IS SUBJECT TO	O ALL THE TERMS,
		ISIONS AND CONDITIONS OF SUCH							
INSR LTR		TYPE OF INSURANCE	ADDL INSD	WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMIT	s
A	x	COMMERCIAL GENERAL LIABILITY			HDO G72493503	07/01/21	07/01/22	EACH OCCURRENCE	\$ 1,000,000
		CLAIMS-MADE X OCCUR						DAMAGE TO RENTED PREMISES (Ea occurrence)	\$ 500,000
	х	CONTRACTUAL LIABILITY						MED EXP (Any one person)	\$ 5,000
								PERSONAL & ADV INJURY	\$ 1,000,000
	GEN	I'L AGGREGATE LIMIT APPLIES PER:						GENERAL AGGREGATE	\$ 1,000,000
	Х	POLICY PRO- JECT LOC						PRODUCTS - COMP/OP AGG	\$ 1,000,000
		OTHER:							\$
A	TUA	OMOBILE LIABILITY			ISA H25545631	07/01/21	07/01/22	COMBINED SINGLE LIMIT (Ea accident)	\$ 1,000,000
	х	ANY AUTO						BODILY INJURY (Per person)	\$
1		OWNED SCHEDULED AUTOS ONLY AUTOS						BODILY INJURY (Per accident)	\$
ĺ		HIRED NON-OWNED AUTOS ONLY						PROPERTY DAMAGE (Per accident)	\$
									\$
		UMBRELLA LIAB OCCUR						EACH OCCURRENCE	\$
[EXCESS LIAB CLAIMS-MADE				'		AGGREGATE	\$
		DED RETENTION \$							\$
A		RKERS COMPENSATION EMPLOYERS' LIABILITY			WLR C67817540 (AOS)	07/01/21	07/01/22	X PER OTH- STATUTE ER	1246-1224
A	ANY	PROPRIETOR/PARTNER/EXECUTIVE T	N/A		SCF C6781762A (WI)	07/01/21	07/01/22	E.L. EACH ACCIDENT	\$ 1,000,000
A	(Mar	idatory in NH)			WCU C67817588 (OH) *	07/01/21	07/01/22	E.L. DISEASE - EA EMPLOYEE	\$ 1,000,000
	DES	s, describe under CRIPTION OF OPERATIONS below						E.L. DISEASE - POLICY LIMIT	\$ 1,000,000
A	PRO	OFESSIONAL LIABILITY			EON G21655065 012	07/01/21	07/01/22	PER CLAIM/PER AGG	3,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

RE: Program Management Services for Palm Beach County GGCP. PROJECT NUMBER: R6W67200. SECTOR: Public. Palm Beach County Board of County Commissioners, a Political Subdivision of the State of Florida, its Officers, Employees and Agents are added as an additional insured for general liability as respects the negligence of the insured in the performance of insured's services to cert holder under contract for captioned work. Coverage is primary and certificate holder's insurance is excess and non-contributory. Waiver of subrogation is hereby granted in favor of cert holder for GL, AL and WC. *THE TERMS, CONDITIONS, AND LIMITS PROVIDED UNDER THIS CERTIFICATE OF INSURANCE WILL NOT EXCEED OR BROADEN IN ANY WAY THE TERMS, CONDITIONS, AND LIMITS AGREED TO UNDER THE APPLICABLE CONTRACT.*

West Palm Beach, FL 33411-5604 USA	Detri-
2633 Vista Parkway	AUTHORIZED REPRESENTATIVE
Palm Beach County Board of County Commissioners c/o Capital Improvements Division	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
CERTIFICATE HOLDER	CANCELLATION

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ACORD 25 (2016/03) nyumdo_newgalexy 65135371

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Jacobs

SECRETARY CERTIFICATE

I, Justin Johnson, Secretary of Jacobs Project Management Company (the "Company"), hereby certify that:

James McLean is Geographic Operations Manager of the Company and has been granted authority, by the board of directors to execute documents on behalf of the Company.

Dated this 18th day of April 2022.

Justin Johnson, Secretary



Palm Beach County General Government Capital Program Amendment - Proposed Budget for 2022/2023 4/6/2022 (Revised 4/15/2022)

			20	22					20	23					Hours											
	Months	Months 1		3	4	5	6	7	8	9	10	11	12							Multiplier		With N	lutlipli	er		
		J	j	Α	S	0	N	D	J	F	М	Α	м	2022	2023	Total	2022	2	2023	2.10		2022		2023	months	cost/mont
Proi Exec	// S 118.51		e e		E		E			e	C	e.		20	40	60 S	2,370,20	ć	4,740.40	\$ 14,932,26	ė	4.977.42	ė	9,954.84		
Sr. PM	5 88.16	90	90	90	90	90	90	90	90	90	90	90	90	360	720	1080 \$	31,737.60	-	63,475.20	\$ 199,946.88		66,648.96	ACC - 1000 - 1000	133,297,92	1	
PM 2	\$ 77.25	165	165			165	165	165	165	165	165	165	165	660	1320	1980 \$	50,985.00		101,970.00	\$ 321,205,50		107,068.50		214,137.00		
		-			-		165			165											12	97,020.00	2	194,040.00		
PM 1	\$ 70.00	165	165		_	165		165	165		165	165	165	660	1320	1980 \$	46,200.00		92,400.00	\$ 291,060.00	1 2		3			
PM 1	\$ 70.00	165	165			165	165	165	165	165	165	165	165	660	1320	1980 \$	46,200.00		92,400.00	\$ 291,060.00	1 2	97,020.00	-	194,040.00		
Proj Controls Mgr	\$ 60.23	45	45	45	45	45	45	45	45	45	45	45	45	180	360	540 \$	10,841.40		21,682.80	\$ 68,300.82	5	22,766.94		45,533.88		
Proj Controls Support	\$ 47.98	6	6	6	6	6	6	6	6	6	6	6	6	24	48	72 \$	1,151.52		2,303.04	\$ 7,254.58	\$	2,418.19		4,836.38		
Tech/Adm Support	\$ 70.00	10	10	-	-	10	10	10	10	10	10	10	10	40	80	120 \$	2,800.00		5,600.00	\$ 17,640.00	\$	5,880.00		11,760.00		
Field Rep	\$ 37.89	165	165	165	165	165	165	165	165	165	165	165	165	660	1320	1980 \$	25,007.40	\$	50,014.80	\$ 157,546.62	\$	52,515.54	\$	105,031.08		
	Jacobs Mhrs	816	816	816	816	816	816	816	816	816	816	816	816	3264	6528	9792 \$	217,293.12	\$ 4	434,586.24	\$ 1,368,946.66	\$	456,315.55	\$	912,631.10	12	\$ 114,078.8
													tota	mhrs	9792											
													ch	eck	9792											
Field Rep	\$ 45.06	165	165	165	165	165	165	165	165	165	165	165	165	660	1320	1980 \$	29,739.60	\$	59,479.20	\$ 187,359.48	\$	62,453.16	\$	124,906.32		
Outreach/Project Assist	\$ 112.55	10	10	10	10	10	10	10	10	10	10	10	10	40	80	120 \$	4,502,00	\$	9,004.00	\$ 28,362.60	\$	9,454.20	\$	18,908.40		
, , ,	Sub Mhrs	175	175	175	175	175	175	175	175	175	175	175	175	700	1400	2100 \$	34,241.60	-	68,483.20		-	71,907.36		143,814.72	12	\$ 17,976.8
	#	1					-				-	-						<u> </u>		15.76%	-				SBE Partic	ination
	Total Mhrs	991	991	991	991	991	991	991	991	991	991	991	991	3964	7928	11892				231707						.,,,,
	-																	Total	Budget	\$ 1,584,668,74		\$ 528,222,91		\$ 1,056,445,82		\$ 132,055.7

Notes: Dollar amounts shown for the renewal term are the maximum; Hours shown are estimates, actual time will be billed