

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: June 14, 2022       Consent       Regular  
    Ordinance       Public Hearing

Department: Palm Tran

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to Approve a second contract amendment in the amount of \$618,272.20 for the continuation of the Dial-A-Ride/Mobility On Demand (MOD) Transportation Service for the Glades Region - Pilot Program by and between Palm Beach County, MV Transportation, Inc. and MV Contract Transportation, Inc., Contract No. 500639/4 (R2020-1917) extending the contract end date, increasing the service rate and increasing the contract ceiling.


**Summary:** Palm Tran provides public transportation in the Glades Region as a Mobility on Demand Service called Go Glades. This service is provided by MV Transportation under a contract approved by the BCC on December 15, 2020 with an expiration of June 30, 2022. In order to implement the Board’s directive from 2021 to continue the Go Glades service, with no lapse in service to customers, this contract needs to be amended to extend its expiration date from June 30, 2022 to December 31, 2022. The contract is being extended due to delays caused by COVID-19.

The Amendment also includes an increase in the service rates from \$41.99 to \$42.20 per revenue hour reflective of the increased costs of operations. While this Amendment increases the contract ceiling from \$1,792,711 to \$2,410,983.20, it will not result in an increase in the transfer from the General Fund to Palm Tran. The cost of the Go Glades contract is included in Palm Tran’s approved FY2022 budget and proposed FY2023 budget. **District 6 (MM)**

**Background and Justification:** The “Go Glades” pilot program started service on December 21, 2018 with four (4) routes that provided flexible/deviated fixed route service in the Glades region. The service was designed to utilize smaller vehicles, similar to those used by Palm Tran Connection, instead of fixed route buses. The Flex Service provided deviated fixed route services on four (4) routes and limited Dial-A-Ride services throughout the Glades Region. On April 13, 2020, Palm Tran transitioned Go Glades from a flex route service to a dial-a-ride/mobility on demand service in response to the COVID-19 pandemic. Subsequently, staff provided an update on this service transition at the June 23, 2020 and June 22, 2021, BCC workshops, where the BCC approved the continuation of this service and the extension of the contract until June 30, 2022.

- Attachments:** 1. Second Amendment – Dial-A-Ride (3)  
2. Original Contract (R2020-1917) & First Amendment (R2021-1867)

Recommended by:  \_\_\_\_\_ 5/26/2022  
Executive Director Date

Approved By:  \_\_\_\_\_ 6/10/2022  
Assistant County Administrator Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	\$309,136	\$309,136			
Operating Costs					
External Revenues					
Program Income(County)					
In-Kind Match(County)					
NET FISCAL IMPACT	\$309,136	\$309,136			
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE)					

Is Item Included in the Current Budget?                     Yes         No  
 Does this item include the use of federal funds?         Yes         No

Budget Account No:  
 Fund            Department            Unit            Object  
 1340            540                    5050            3423

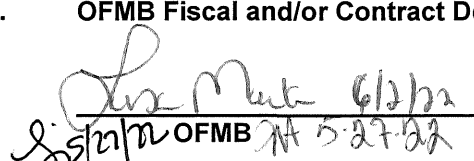
Contract amount \$1,391,519 - \$41.99 per revenue hour  
 1<sup>st</sup> Amendment - Contract amount \$1,792,711 (increase of \$401,192), \$41.99 per revenue hour.  
 2<sup>nd</sup> Amendment - Contract amount \$2,410,983.20 (increase of \$618,272.20), \$42.20 per revenue hour.

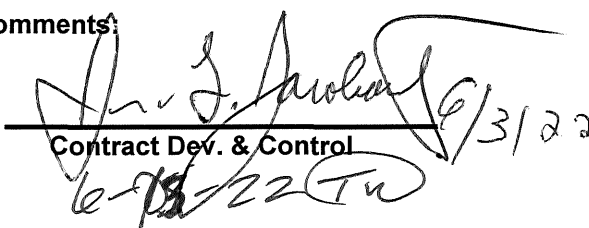
**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

C. Departmental Fiscal Review: \_\_\_\_\_  
Jeremy Baker, Director of Admin Services


**III. REVIEW COMMENTS:**

A. OFMB Fiscal and/or Contract Dev. and Control Comments:  

  
 Lisa M. [unclear] 6/2/22  
 OFMB 5-27-22
 

  
 Contract Dev. & Control  
 6-3-22 TW

B. Legal Sufficiency  

  
 Assistant County Attorney

C. Other Department Review  
 \_\_\_\_\_  
 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)