

Agenda Item is over 50 pages; may be viewed in the Minutes Department

Agenda Item #: 3-C-3

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date:	June 14, 2022	<input checked="" type="checkbox"/>	Consent	<input type="checkbox"/>	Regular
		<input type="checkbox"/>	Workshop	<input type="checkbox"/>	Public Hearing
Department:	Engineering & Public Works Department				
Submitted By:	Engineering & Public Works Department				
Submitted For:	Roadway Production Division				

I. EXECUTIVE BRIEF

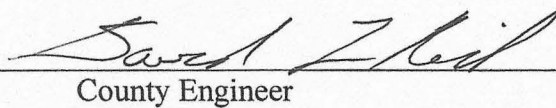
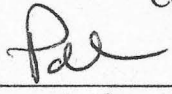
Motion and Title: Staff recommends motion to approve: a contract with Johnson-Davis, Inc. (JDI) in the amount of \$1,068,927 for the construction of Wabasso Drive over Lake Worth Drainage District Lateral 2 Canal (Project).

SUMMARY: Approval of this contract will authorize the construction services necessary to reconstruct Wabasso Drive from Aspen Road to Oswego Avenue, and replace the bridge with a box culvert. Because this Project is funded by a federal Community Development Block Grant, the Equal Business Opportunity Ordinance is not applicable. JDI was the only bidder. The contract time for the Project is 180 calendar days. JDI is a Palm Beach County based company and a certified Small Business Enterprise company. **This Project is included in the infrastructure sales tax. Districts 2 and 7 (YBH)**

Background and Justification: Bids for the Project were received by the Engineering Department on February 15, 2022. After reviewing the attached contract, finding it in proper order, and receiving concurrence from the Palm Beach County Department of Housing and Economic Development (DHED), the Engineering Department recommends approval by the Board of County Commissioners.

Attachments:

1. Location Map
2. Contract (3)
3. Bid Tabulation
4. DHED Review and Approval for Construction Contract

Recommended by:	 County Engineer	5/12/2022 Date
Approved By:	 Assistant County Administrator	5/17/22 Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	<u>\$1,167,495</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>\$1,167,495</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No
 Does this item include the use of federal funds? Yes X No

Budget Account No:
 Fund 3500 Dept 361 Unit 1557 Object 6571
 Fund 3950 Dept 361 Unit 1557 Object 6571

Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
 Wabasso Dr. over LWDD Lat.2 Canal (934237)
 Local Government One-Cent Infrastructure Surtax
 Wabasso Dr. over LWDD Lat.2 Canal (934237)

	Total	68% 3500/1557	32% 3950/1557
Construction Contract	\$ 1,068,927.00	\$ 726,870.36	\$ 342,056.64
Contingency	\$ 32,067.81	\$ 21,806.11	\$ 10,261.70
Traffic Striping	\$ 2,500.00	\$ 1,700.00	\$ 800.00
Staff Costs -			
Roadway Production	\$ 30,000.00	\$ 20,400.00	\$ 9,600.00
Construction Coordination	\$ 30,000.00	\$ 20,400.00	\$ 9,600.00
Traffic	\$ 500.00	\$ 340.00	\$ 160.00
Streetscape	\$ 3,500.00	\$ 2,380.00	\$ 1,120.00
Total Construction Costs	\$ 1,167,494.81	\$ 793,896.47	\$ 373,598.34

Note: Surtax Funding FY 2021 \$ 550,000 Wabasso Dr. Over LWDD Lat.2 Canal (934237) and funded by a Federal Community Development Block Grant (CDBG0) from the Department of Housing and Economic Development in the amount of \$ 795,807. Budget amendment was approved by the BCC on April 20th, 2021 with Resolution number BA2021-0741.

C. Departmental Fiscal Review:



III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Laura Munk 5/13/22
 OFMB 5/13/22

Ann G. Janssen 5/16/22
 Contract Dev. and Control 5-16-22

B. Approved as to Form and Legal Sufficiency:

[Signature] 5/17/22
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.