PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date:	June 14, 2022	[X]	Consent Workshop	[]	Regular Public Hearing	
Department:	Engineering & P	ublic Wo	rks Departmen	nt		
Submitted By:	Engineering & Public Works Department					
Submitted For:	Roadway Produc	tion Divi	sion			

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a contract with K-F Group, Inc. (KFG) in the amount of \$1,451,309.71 for Royal Palm Beach Boulevard / Orange Boulevard / Coconut Boulevard from south of Orange Boulevard to south of 78th Place North (Project).

SUMMARY: Approval of this contract will provide the professional services necessary for preparation of design plans and construction bid documents to widen the existing 2-lane roadways to 5-lane undivided roadways and install a new drainage system, paved shoulders, sidewalks and new mast arm traffic signals. The Affirmative Procurement Initiatives selected for this contract on May 15, 2019 by the Goal Setting Committee are a 20% minimum mandatory Small Business Enterprise (SBE) participation and an SBE evaluation preference. KFG agreed to 100% SBE participation for the contract. On August 24, 2021, the Consultant's Competitive Negotiations Act Selection Committee selected KFG and, in accordance with PPM No. CW-O-048, the Board of County Commissioners (BCC) was notified of the selection on August 25, 2021. KFG has an office located in Palm Beach County (County) and is a certified SBE company. This Project is included in the Five-Year Road Program. Districts 1 & 6 (YBH)

Background and Justification: The County is now contracting with KFG to provide professional services necessary for the Project. The fee, as detailed in **Exhibit B** of the attached contract, has been negotiated as just and reasonable compensation as follows:

Basic Services (Lump Sum)	\$750,173.34	(Master Plan, Roadway, Drainage, and Signal Analysis and Plans, Utility Coordination, Permitting, Signing and Pavement Marking,
Reimbursable Services (Not to Exceed)	\$347,403.80	and Structures) (Permit Fees, Survey, Prints
AND THE STATE OF STAT		and Geotechnical)
Optional Services (Not to Exceed)	\$353,732.57	(Post Design, Structural Post
		Design)
Total:	\$1,451,309.71	

After reviewing the attached contract and finding it in proper order, the Engineering Department recommends BCC approval.

Attachments:

1. Location Map

2. Contract with Exhibits A, B, C, D, E & Ebix Insurance Compliance (2)

Recommended by: MA.	Dwel I hel	5/13/2022
YBH/TEL	County Engineer	Date
Approved By:_	Pal	5/23/22
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	\$2,031,834	0		-0-	-0-
Operating Costs		-0-	-0-	-0-	-0-
External Revenues		-0-	-0-	-0-	-0-
Program Income (County)		-0-	-0-	0-	-0-
In-Kind Match (County)	0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$2,031,834	-0-	-0-	-0-	-0-
# ADDITIONAL FTE					1
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No Does this item include the use of federal funds? Yes No X

Budget Account No:

Fund	3503	Dept	361	Unit	1955	Object	6505	\$ 1,800,000.00
Fund	3543	Dept	361	Unit	1955	Object	6505	\$ 231,833.60

Recommended Sources of Funds/Summary of Fiscal Impact:

Road Impact Fee Fund - Zone 3

Royal Palm Beach Blvd/Orange Blvd / Coconut Blvd, S. of Orange Proportionate Share Fund -Zone 3

Royal Palm Beach Blvd/Orange Blvd / Coconut Blvd, S. of Orange

New Contract		
Basic Services	\$	750,173.34
Reimbursables	\$	347,403.80
Optional Services	\$	353,732.57
Total Contract	\$1	,451,309.71
Staff Costs -		
Roadway Production	\$	290,261.94
Survey	\$	72,565.49
Right of Way	\$	72,565.49
Traffic	\$	145,130.97
Fiscal Impact	\$2	,031,833.60

C. Departmental Fiscal Review: _______

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Con	atrol Comments: /
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DISIGNOFMB ON THE DE	Contract Dev. and Control
O. Let.	5-19-122 (1005)20122
B. Approved as to Form	,

B. Approved as to Form and Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

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