Agenda Item No. 3CC-3

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: June 14, 202	2 [x]	Consent	[]	Regular	
	[] Beach County S Beach County S		[]	Public Hearing	
	l.	EXECUTIVE BI	RIEF		
Motion and Title: Staff re Sheriff's Office, a contract a Palm Beach County Sheriff amendment of \$20,555 in the	amendment beto 's Office to provi	ween the Florida ide \$20,555 in su	Departmen	nt of Education (FDC	DE) and the
Summary: The Board of C April 5, 2022 (R-2022-0323 funded by the FDOE Coad Palm Beach County School with a Safe-School Officer used for personnel costs to successfully completed the CFSA# is 48.14. There is n) to continue the ch Aaron Feis G of District to ensu in compliance v o conduct the an e program. The	e Safe Schools Section Programmer all charter school with Section 1006 anual recertification contract agree	ecurity Guant. The SS nools in Pa 3.12, Florid on requirement. num	ord Training Program SGTP is a partners Ilm Beach County and In Statutes. These for all Security (Iber is 97K-90210-2	(SSSGTP) hip with the re equipped unds will be Guards who 2D001. The
Background and Justific Guardian Program to aid premises and authorized lo- appropriated funds in fisca offices to provide training p	in the preventi cal school board al year 2019-202	ion or abatemen Is to implement a 20 through the F	t of active guardian p lorida Dep	e assailant incidents rogram. The Florida artment of Educatio	on school Legislature
Attachments:					
1. FDOE Project Am 2. Budget Amendme 3. R-2022-0323					
RECOMMENDED BY: LO	SEF () PARTMENT DIF	MOCURECTOR	0 5	======================================	

APPROVED BY: ___

II. FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact: A. 2022 2023 2024 2025 2026 Fiscal Years Capital Expenditures \$0 **Operating Costs** \$20,555 External Revenues (\$20,555)Program Income (County) In-Kind Match (County) 0 Net Fiscal Impact 0 # Additional FTE **Positions** 0 (Cumulative) Is Item Included in Current Budget: YES NO X 2419 Object 3429 Budget Account No.: Fund 1152 Agency 160 Org Reporting Category _____ Does this item include the use of federal funds: Yes _____ No ___X_ Recommended Sources of Funds / Summary of Fiscal Impact: В. FDOE is providing funding under the FY21-22 Coach Aaron Feis Guardian Program. There is no match requirement associated with this award. FY21-22 PBSO Safe Schools Security Guard Training Program= \$100,000 Project Amendment #1 \$ 20,555 Total Program Budget= **III REVIEW COMMENTS** Α. **OFMB Fiscal and/or Contract Administration Comments:** ontract Administration MG 5/17/22 В. Legal Sufficiency: Assistant County Attorney C. Other Department Review: Department Director

This summary is not to be used as a basis for payment.

22-0152

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

Page 1 of 1 BGEX 051622X 1339 BGEV 051622X 465

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
Safe Schools Security 160-2419-3429	Guards Training Program FY22	0	400,000	00.555	0	400 555		
160-2419-3429	State Grant - Other Public Safety	0	100,000	20,555	0	120,555		
	TOTAL REVENUES	10,333,029	\$10,137,585	\$20,555	\$0	10,158,140)	
Expenditures								
Safe Schools Security	Guards Training Program FY22							
160-2419-9498	Transfer to Sheriff's Fund 1902	0	100,000	20,555	0	120,555	25,000	95,555
	TOTAL EXPENDITURES	10,333,029	10,137,585	\$20,555	\$0	10,158,140	6,293,687	3,864,453
Palm Beach County Sh	eriff's Office	Signatures		Date			By Board of Cour At Meeting of Jur	ty Commissioners ne 14, 2022
INITIATING DEPARTM		Chief of	DeMacr	io 5/	2/27		-	·
Administration/Budge	et Department Approval	Xunci	Newt	5 1	7/22		Deputy Clerk to the Board of County	
OFMB Department - P	Posted							

Florida Department of Education Project Award Notification

1	PROJECT RECIPIENT	2	PROJECT NUMBER		
P) ()	Palm Beach County Sheriffs Office		97K-90210-2D001		
3	PROJECT/PROGRAM TITLE	4	AUTHORITY		
	Coach Aaron Feis Guardian Program CFSA		48.14 2021-36 LOF, GAA 93		
	#48.14		USDE or Appropriate Agency		
	TAPS 22A096				
5	AMENDMENT INFORMATION	6	PROJECT PERIODS		
	Amendment Number: 1				
	Type of Amendment: Increase		Budget Period: 07/01/2021 - 06/30/2022		
	Effective Date: 03/16/2022		Program Period: 07/01/2021 - 06/30/2022		
7	AUTHORIZED FUNDING	8	REIMBURSEMENT OPTION		
	Current Approved Budget: \$100,000.00		As Specified in the Terms and Conditions		
	Amendment Amount: \$20,555.00				
	Estimated Roll Forward:				
	Certified Roll Amount:				
	Total Project Amount: \$120,555.00				
9	TIMELINES				
	Tact date for incurring expenditures and iccuing	T T\11T	chase orders: 06/30/2022		

• Last date for incurring expenditures and issuing purchase orders:

06/30/2022

• Date that all obligations are to be liquidated and final disbursement reports submitted:

08/20/2022

• Last date for receipt of proposed budget and program amendments:

05/31/2022

Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street,
 944 Turlington Building, Tallahassee, Florida 32399-0400:

• Date(s) for program reports:

10 DOE CONTACTS

Comptroller Office

Duns#: 182809921

Program: Brooks Rumenik

Phone: (850) 245-0401

FEIN#: F596000789037

Phone: (850) 245-0749

Brooks.Rumenik@fldoe.org

Grants Management: Unit A (850) 245-0496

11. TERMS AND SPECIAL CONDITIONS

- This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures</u> for Federal and State <u>Programs</u> (Green Book) and the General Assurances for Participation in Federal and State <u>Programs</u> and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference.
- Any unexpended general revenue funds must be returned by check issued to the Florida Department of Education, with the final expenditure report. The check must clearly identify the project number for which funds are being returned.
- In the event that the Governor and Cabinet are required to impose a mandatory reserve on the current year appropriation, this Agreement shall be amended to place in reserve the amount determined by the Department of Education to be necessary because of the mandatory reserve in the appropriation.
- All provisions not in conflict with any amendment(s) are still in full force and effect and are to be performed at the level specified in the project award notification.
- Other: All disbursement reports must be supported by appropriate documents, including but not limited to the deliverables as stated in the approved project, activity reports that tie directly to the tasks performed or deliverables completed for the reporting period, copies of invoices, timesheets, receipts, and paid checks or bank statements. Each report shall also include, as appropriate, the DOE 300 and DOE 301 and reported on the DOE 399 form with an original signature of the official who is authorized to legally bind the entity. Upon receipt of the award notification, funding will be based on agency request and budget release. Funds for guardian stipends may be requested in advance.

12 APPROVED:

Authorized Official on behalf of Richard Corcoran

Commissioner of Education

FLORIDA DEPARTMENT OF

flidoe.org

DOE-200 Revised 07/15

INSTRUCTIONS PROJECT AWARD NOTIFICATION

- 1 Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2 Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3 Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4 Authority: Federal Grants Public Law or authority and CFDA number. State Grants Appropriation Line Item Number and/or applicable statute and state identifier number.
- Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book), and effective date.
- 6 Project Periods: The periods for which the project budget and program are in effect.
- Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- 8 Reimbursement Options:
 - Federal Cash Advance -On-Line Reporting required monthly to record expenditures.
 - Advance Payment Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
 - Quarterly Advance to Public Entity For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.
 - Reimbursement with Performance Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.
- 9 Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10 DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11 Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 12 Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

DOE-200 Revised 07/15

FLORIDA DEPARTMENT OF EDUCATION PROJECT AMENDMENT REQUEST

Please return to:	A) Agency Name:		DOE USE ONLY				
Florida Department of Education	PALM BEACH COUNTY SHERIFF'S OFFICE		Date Received				
Office of Grants Management	LATIN DEW	SCH COOKIT SHERIFF S OFFICE					
Room 332 Turlington Building 325 West Gaines Street			3/16/2022				
Tallahassee, Florida 32399-0400							
Telephone: (850) 245-0496							
B) Program Name: COACH AAI	RON FEIS GU	ARDIAN PROGRAM	Project Number (DOE Assigned)				
TAPS Number: 22A09 U			97K-90210-2D001				
C) Amendment Type		D)					
□ p		Amendment Request	Contact Information				
☐ Program 🗵 B	udget	Contact Name:	Telephone Numbers:				
Amendment Number:	1	Janet L. Cid	(561) 688-3257				
		Mailing Address:	E-mail Addresses: cidj@pbso.org				
		3228 Gun Club Road, West Palm	E-man Addresses: Cicif@puso.org				
		Beach, Florida 33406					
	E	 Required Signature and Certification					
		/ 21.4					
I, Ric L. Bradshaw			ficial who is authorized to legally bind the				
		est of my knowledge and belief that all the					
		and accurate, for the purposes, and object					
		nces and specific programmatic assurances ssion of any material fact may subject me t					
		Furthermore, all applicable statutes, regula					
		for fiscal control and maintenance of reco					
		on this project. All records necessary to					
		federal staff. I further certify that all expe					
		e of the project. Disbursements will be re	ported only as appropriate to this project,				
and will not be used for matchin	ig funds on this	s or any special project, where prohibited.					
Further, I understand that it is	the responsibi	lity of the agency head to obtain from its	governing hody the authorization for the				
submission of this application a			governing over, and an and				
		Sheriff	3/46/2022				
			3/16/2022				
Signature of Agency Head		Title	Date				
		F) Narrative					
We are requesting supplemental funds in the amount of \$20,555 to conduct (1) additional annual recertification class for eligible Security Guards.							
engione Security Guards.							

FLORIDA DEPARTMENT OF EDUCATION PLACES

Agenda Item No. 3CC-2 PALM BEACH COUNTY DKIGW 710 BOARD OF COUNTY COMMISSIONERS 22022-0323 **AGENDA ITEM SUMMARY**

Meeting Date: Apri	il 5, 2022	[x]	Consent	[]	Regular	
Department:		[]	Ordinance	[]	Public Hearing	
Submitted By: Submitted For:			Sheriff's Office Sheriff's Office			

EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office a Grant Award for the FY2021-2022 Coach Aaron Feis Guardian Program from the Florida Department of Education (FDOE) for the period of July 1, 2021 through June 30, 2022; B) Approve a budget amendment of \$100,000 in the Sheriff's Grants Fund.

Summary: On February 8, 2022, the Palm Beach County Sheriff's Office (PBSO) received a grant award in the amount of \$100,000 for the Coach Aaron Feis Guardian Program to continue the Safe Schools Security Guard Training Program (SSSGTP). The SSSGTP is a partnership with the Palm Beach County School District to ensure all charter schools in Palm Beach County are equipped with a Safe-School Officer in compliance with Section 1006.12, Florida Statutes. These funds will be used for overtime and personnel costs to provide training by qualified sworn deputies/instructors certified by the Criminal Justice Standards and Training Commission (CJSTC) and to provide program supervision/oversight. The contract agreement number is 97K-90210-2D001. The CFSA# is 48.14. There is no match requirement associated with this award. Countywide (LDC)

Background and Justification: Section 30.15, Florida Statutes established the Coach Aaron Feis Guardian Program to aid in the prevention or abatement of active assailant incidents on school premises and authorized local school boards to implement a guardian program. The Florida Legislature appropriated funds in fiscal year 2021-2022 through the Florida Department of Education for sheriff offices to provide training pursuant to Section 30.15(k)(2), Florida Statutes.

Attachments:

1. FDOE Grant 2. Budget Amer		
RECOMMENDED BY:	DEPARTMENT DIRECTOR	3/10/2022 DATE
APPROVED BY:	COUNTY ADMINISTRATOR	3/24/22 DATE

II. FISCAL IMPACT ANALYSIS

A.	Five Year Summary	of Fiscal Imp	act:			
Cap	al Years ital Expenditures rating Costs	2022 \$0 \$100,000	2023	2024	2025	2026
Prog	ernal Revenues gram Income unty)	(\$100,000)				
	ind Match (County)	0				
٨	let Fiscal Impact	0				
F	Additional FTE Positions mulative)	0				
ls Ite	em Included in Curren	t Budget: Yl	ES	NO	Χ	
Budg	get Account No.: Fund _	1152 Agenc	y <u>160</u>	Org <u>2419</u>	Object _	3429
	R	eporting Cate	gory	_		
Does	this item include the u	se of federal fu	ınds: Yes _	No	X	_
B.	Recommended Sou	rces of Funds	s / Summary	of Fiscal Imp	oact:	
	is providing funding u ement associated with		-22 Coach Aa	aron Feis Guar	dian Progra	am. There is no match
	22 PBSO Safe Schoo Program Budget=	ls Security Gu	ard Training		<u>\$100,000</u> \$100,000	
		<u>III R</u>	REVIEW COM	MMENTS		
Α.	OFMB Fiscal and/or	Contract Adı	ministration	Comments:	Λ	
	Paleonka	wher 3	15/22	John	J- 1	anolow 3123122
	PAIN VOFMB	150 3/14	회사		et Administr 3-22-2	
В.	Legal Sufficiency:	, /				
	Assistant Con	nty Attorney				
C.	Other Department F	Keview:				
	Departi	ment Director	,			

This summary is not to be used as a basis for payment.