

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2022	2023	2024	2025	2026
Capital Expenditures	\$0				
Operating Costs	\$20,555				
External Revenues	(\$20,555)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2419 Object 3429

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X

B. Recommended Sources of Funds / Summary of Fiscal Impact:

FDOE is providing funding under the FY21-22 Coach Aaron Feis Guardian Program. There is no match requirement associated with this award.

FY21-22 PBSO Safe Schools Security Guard Training Program=	\$100,000
Project Amendment #1	<u>\$ 20,555</u>
Total Program Budget=	\$120,555

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Lux Martin 5/17/22
LM
 5/17
 OFMB *QA* 5/10/22
MG 5/17/22

Dr. J. J. Jankowski 5/24/22
 Contract Administration

B. Legal Sufficiency:

[Signature] 5/24/22
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

22-0752

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGEX 051022*1339
BLRV 051022*405

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT. NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
160-2419-3429	Safe Schools Security Guards Training Program FY22 State Grant - Other Public Safety	0	100,000	20,555	0	120,555		
TOTAL REVENUES		10,333,029	10,137,585	20,555	0	10,158,140		
Expenditures								
160-2419-9498	Safe Schools Security Guards Training Program FY22 Transfer to Sheriff's Fund 1902	0	100,000	20,555	0	120,555	25,000	95,555
TOTAL EXPENDITURES		10,333,029	10,137,585	20,555	0	10,158,140	6,293,687	3,864,453

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

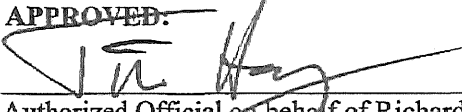

Date

By Board of County Commissioners
At Meeting of June 14, 2022

Chief F. LeMoria 5/19/22
Steve Maut 5/17/22

Deputy Clerk to the
Board of County Commissioners

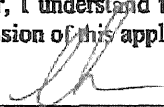
**Florida Department of Education
Project Award Notification**

1 PROJECT RECIPIENT Palm Beach County Sheriffs Office	2 PROJECT NUMBER 97K-90210-2D001	
3 PROJECT/PROGRAM TITLE Coach Aaron Feis Guardian Program CFSA #48.14 <p align="right">TAPS 22A096</p>	4 AUTHORITY 48.14 2021-36 LOF, GAA 93 USDE or Appropriate Agency	
5 AMENDMENT INFORMATION Amendment Number: 1 Type of Amendment: Increase Effective Date: 03/16/2022	6 PROJECT PERIODS Budget Period: 07/01/2021 - 06/30/2022 Program Period: 07/01/2021 - 06/30/2022	
7 AUTHORIZED FUNDING Current Approved Budget: \$100,000.00 Amendment Amount: \$20,555.00 Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$120,555.00	8 REIMBURSEMENT OPTION As Specified in the Terms and Conditions	
9 TIMELINES <ul style="list-style-type: none"> • Last date for incurring expenditures and issuing purchase orders: <u>06/30/2022</u> • Date that all obligations are to be liquidated and final disbursement reports submitted: <u>08/20/2022</u> • Last date for receipt of proposed budget and program amendments: <u>05/31/2022</u> • Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: • Date(s) for program reports: 		
10 DOE CONTACTS Program: Brooks Rumenik Phone: (850) 245-0749 Email: Brooks.Rumenik@fldoe.org Grants Management: Unit A (850) 245-0496	Comptroller Office Phone: (850) 245-0401	Duns#: 182809921 FEIN#: F596000789037
11. TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> • This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference. • Any unexpended general revenue funds must be returned by check issued to the Florida Department of Education, with the final expenditure report. The check must clearly identify the project number for which funds are being returned. • In the event that the Governor and Cabinet are required to impose a mandatory reserve on the current year appropriation, this Agreement shall be amended to place in reserve the amount determined by the Department of Education to be necessary because of the mandatory reserve in the appropriation. • All provisions not in conflict with any amendment(s) are still in full force and effect and are to be performed at the level specified in the project award notification. • Other: All disbursement reports must be supported by appropriate documents, including but not limited to the deliverables as stated in the approved project, activity reports that tie directly to the tasks performed or deliverables completed for the reporting period, copies of invoices, timesheets, receipts, and paid checks or bank statements. Each report shall also include, as appropriate, the DOE 300 and DOE 301 and reported on the DOE 399 form with an original signature of the official who is authorized to legally bind the entity. Upon receipt of the award notification, funding will be based on agency request and budget release. Funds for guardian stipends may be requested in advance. 		
12 APPROVED: <div style="display: flex; justify-content: space-between; align-items: center;"> <div data-bbox="159 1999 743 2161" style="width: 40%;">  Authorized Official on behalf of Richard Corcoran Commissioner of Education </div> <div data-bbox="824 2053 1094 2126" style="width: 20%; text-align: center;"> <u>5-2-22</u> Date of Signing </div> <div data-bbox="1159 2026 1468 2126" style="width: 30%; text-align: right;">  FLORIDA DEPARTMENT OF EDUCATION <small>fldoe.org</small> </div> </div>		

**INSTRUCTIONS
PROJECT AWARD NOTIFICATION**

- 1 Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2 Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3 Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4 Authority: Federal Grants - Public Law or authority and CFDA number. State Grants - Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5 Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the Project Application and Amendment Procedures for Federal and State Programs (Green Book), and effective date.
- 6 Project Periods: The periods for which the project budget and program are in effect.
- 7 Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- 8 Reimbursement Options:
 - Federal Cash Advance –On-Line Reporting required monthly to record expenditures.
 - Advance Payment – Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
 - Quarterly Advance to Public Entity – For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.
 - Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.
- 9 Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10 DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11 Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 12 Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

FLORIDA DEPARTMENT OF EDUCATION PROJECT AMENDMENT REQUEST

Please return to: Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0496	A) Agency Name: PALM BEACH COUNTY SHERIFF'S OFFICE	DOE USE ONLY Date Received 3/16/2022
B) Program Name: COACH AARON FEIS GUARDIAN PROGRAM TAPS Number: 22A09W		Project Number (DOE Assigned) 97K-90210-2D001
C) Amendment Type <input type="checkbox"/> Program <input checked="" type="checkbox"/> Budget Amendment Number: <u> 1 </u>	D) Amendment Request Contact Information	
	Contact Name: Janet L. Cid	Telephone Numbers: (561) 688-3257
	Mailing Address: 3228 Gun Club Road, West Palm Beach, Florida 33406	E-mail Addresses: cidj@pbso.org
E) Required Signature and Certification		
<p>I, <u>Ric L. Bradshaw</u>, (Please Type Name) as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application amendment are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.</p> <p>Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application amendment.</p>		
 Signature of Agency Head	<u>Sheriff</u> Title	<u>3/16/2022</u> Date
F) Narrative		
We are requesting supplemental funds in the amount of \$20,555 to conduct (1) additional annual recertification class for eligible Security Guards.		

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FY21-22 PBSO Safe Schools Security Guard Training Program= \$100,000
 Total Program Budget= \$100,000

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p><u>R. DeLeon</u> 3/15/22 OFMB ASD 3/14 LM 3/14</p>	<p><u>John J. Jacobson</u> 3/23/22 Contract Administration 3-22-22 TW</p>
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B. Legal Sufficiency:

[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.